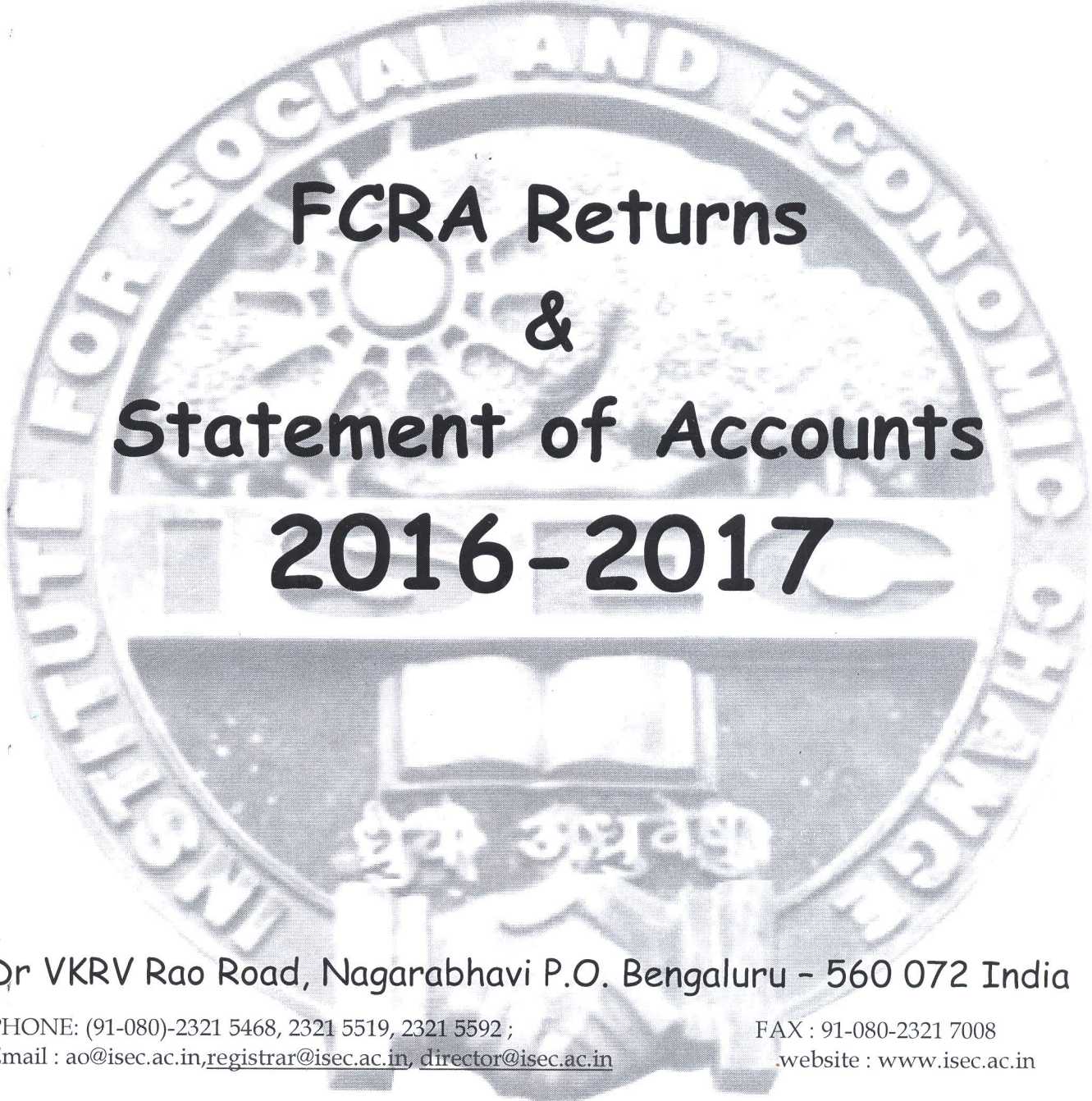


INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

An All India Institute for Inter-Disciplinary Research & Training in Social Sciences



FCRA Returns & Statement of Accounts 2016-2017

Dr VKRV Rao Road, Nagarabhavi P.O. Bengaluru - 560 072 India

PHONE: (91-080)-2321 5468, 2321 5519, 2321 5592 ;

Email : ao@isec.ac.in, registrar@isec.ac.in, director@isec.ac.in

FAX : 91-080-2321 7008

website : www.isec.ac.in



INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

Nagarabhavi P.O. Bangalore 560 072, Karnataka - India

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FORM FC – 4
(See rule 17)

The Secretary to the Government of India
Ministry of Home Affairs
Foreigners Division (FCRA wing)
NDCC-II Building, Jai Singh Road
New Delhi – 110 001.

Subject: Account of Foreign Contribution for the year ending on the 31st March 2017

1. FCRA registration/prior permission number and date: 094420524, 28th June 1989

2. Details of receipt and utilization of foreign contribution:

(i) Foreign Contribution received in cash/kind (value)

| | |
|---|-------------|
| (a) Brought forward foreign contribution at the beginning of the year (Rs.) | 1,63,74,090 |
| (b) Interest or other receipt during the year* | 45,97,729 |
| (c) Foreign Contribution received during the financial year | |
| (i) Directly from a foreign source | 74,43,521 |
| (ii) as transfer from a local source | 9,05,365 |
| (d) Total Foreign Contribution (a+b+c) (Rs.) | 2,93,20,705 |

*i.e., interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year.

(ii) (a) Donor wise detail of foreign contribution received in excess of Rupees 20,000.

| Sl. No. | Name of donor(s) | Institutional/ Individual | Details of the donor: official Address: e-mail address: Website address; | Purpose (s) for which received | Amount (Rs.) |
|---------|---|---------------------------|---|--------------------------------|--|
| (1) | (2) | (3) | (4) | (5) | (6) |
| 1 | Norwegian Institute of International of Affairs (NUPI) | Institutional Donors | Norwegian Institute of International of Affairs (NUPI) C.J. Hambros plass 2D PB 8159 Dep 0033 OSLO info@nupi.no www.nupi.no/en/ | Research | 4,62,600 |
| 2 | U.S. Agency for International Development (USAID) Amount received from Crosslinks Foundation | Institutional Donors | U.S. Agency for International Development (USAID) 1300, Pennsylvania Ave, NW Washington, DC. 20523 Amount received from Crosslinks Foundation No.4053, Sobha Daffodil Somasumdarapalya, HSR Layout, Bengaluru – 560 012 crosslinksfoundation@gmail.com www.crosslinksfoundation.org | Research | 3,61,365 2,72,000 2,72,000 ----- 9,05,365 ===== |

| | | | | | |
|---|---|---|--|--|---|
| 3 | World Resources Institute | Institutional Donors | World Resources Institute 10G Street NE Suite 800 Washington DC 2002 USA (PH)+1(202)729-7600 evelezwhited@wri.org www.wri.org/ | Research | 76,415 |
| 4 | Business School Finance Officer Business School | Institutional Donors | Business School Finance Officer Business School, Gilbert Scott Building University of Glasgow Glasgow G12 9QQ. Jacqueline.williamson@glasgow.ac.uk www.gcu.ac.uk | Research | 9,77,100 16,38,800 ----- 26,15,900 ===== |
| 5 | International food policy research Institute (IFPRI) | Institutional Donors | International food policy research Institute (IFPRI) 2033 K Street N.W. Washing ton DC 20006 ifpri@cgiar.org www.ifpri.org | Research | 5,20,739 |
| | | TOTAL (a) | | | 45,81,019 |
| 1 | Hiroshima University | Institutional Donors | Hiroshima University Graduate School of Social Sciences 2-1, kagamiyama 1 - chome, Higashi-Hiroshima, 397-8525, Japan oyoshid @ hiroshima-u.ac.jp www.hiroshima-u.ac.jp | | 1,93,145 |
| 2 | World Society Foundations | Institutional Donors | World Society Foundations University of Neuchatel Sociological Institute Faubourg de l'Hopital 27 CH-2000 Neuchatel Switzerland wsf@worldsociety.ch www.worldsociety.ch | Awareness Camp/Sem inar/ Workshop/ Meetings/ Conference | 19,92,405 15,82,317 ----- 35,74,722 ===== |
| | | TOTAL (b) | | | 37,67,867 |
| | | Others – Interest received during the year (c) | | Interest received during the year | 45,97,729 |
| | | TOTAL (C) | | | 45,97,729 |
| | | TOTAL (a+b+c) | | | 1,29,46,615 |

(b) Cumulative purpose-wise amount of all foreign contribution donations received: Educational - Rs.83,48,886/-

(iii) Details of utilization of foreign contribution:

| | |
|--|-------------|
| (a) Total Utilisation** for projects as per aims and objectives of the association (Rs.) | 1,37,10,506 |
| (b) Total Administrative Expenses as provided in Rule 5, FCRR 2011 (Rs.) | 8,46,575 |
| (c) Total invested in term deposits (Rs.) | 0 |
| (d) Total purchase of fresh assets (Rs.) | 24,290 |
| (e) Total utilization in the year (Rs.) (a+b+c+d) | 1,45,81,371 |

** it is affirmed that the utilization of foreign contribution is not in contravention of the provisions contained in FCRA 2010 and more particularly in Section 9 and Section 12 of the Act which, interalia, states that the acceptance of foreign contribution is not likely to affect prejudicially.

- (A) the sovereignty and integrity of India; or
- (B) the security, strategic, scientific or economic interest of the State; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign State; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities

- (iv) Balance of unutilized foreign contribution, in cash/bank, at the end of the year (Rs.): 1,47,39,334/-
- (v) Total number of foreigners working (salaried/in honorary capacity): - NIL -

3 (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

| Name of the Bank | Branch Address (with PIN code) | IFSC Code | Account No |
|---------------------|--|-------------|-------------|
| (1) | (2) | (3) | (4) |
| State Bank of India | Mallathahally Branch No.615, Vinayaka Layout, 80 feet Road, 4th Stage, Bangalore – 560 072. | SBIN0040457 | 54051120883 |

(b)Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending):

| Name of the Bank | Branch Address (with PIN code) | IFSC Code | Account No |
|---------------------|--|-------------|-------------|
| (1) | (2) | (3) | (4) |
| State Bank of India | Mallathahally Branch No.615, Vinayaka Layout, 80 feet Road, 4th Stage, Bangalore – 560 072. | SBIN0040457 | 54051120827 |
| State Bank of India | Mallathahally Branch No.615, Vinayaka layout 80 Feet Road, 4 th Stage Bangalore 560 072. | SBIN0040457 | 64019295758 |
| State Bank of India | Mallathahally Branch No.615, Vinayaka layout 80 Feet Road, 4 th Stage Bangalore 560 072. | SBIN0040457 | 64100166273 |
| State Bank of India | Mallathahally Branch No.615, Vinayaka layout 80 Feet Road, 4 th Stage Bangalore 560 072. | SBIN0040457 | 64118931588 |
| State Bank of India | ISEC Branch ISEC Campus, Dr. VKRV Rao Road Nagarabhavi Post Bangalore 560 072 | SBIN0040898 | 64162012299 |

| | | | |
|---------------------|--|-------------|-------------|
| State Bank of India | ISEC Branch, ISEC Campus Dr. VKRV Rao Road Nagarabhavi Post Bangalore 560 072 | SBIN0040898 | 64171059917 |
| State Bank of India | ISEC Branch ISEC Campus Dr. VKRV Rao Road Nagarabhavi Post Bangalore 560 072 | SBIN0040898 | 64165850602 |
| State Bank of India | Mallathahally Branch No.615, Vinayaka layout 80 Feet Road, 4 th Stage Bangalore 560 072. | SBIN0040457 | 64058333957 |
| State Bank of India | Mallathahally Branch No.615, Vinayaka layout 80 Feet Road, 4 th Stage Bangalore 560 072. | SBIN0040457 | 64058333957 |
| State Bank of India | Mallathahally Branch No.615, Vinayaka layout 80 Feet Road, 4 th Stage Bangalore 560 072. | SBIN0040457 | 64058333957 |
| State Bank of India | ISEC Branch ISEC Campus Dr. VKRV Rao Road Nagarabhavi Post Bangalore 560 072 | SBIN0040898 | 64191629668 |
| State Bank of India | ISEC Branch ISEC Campus Dr. VKRV Rao Road Nagarabhavi Post Bangalore 560 072 | SBIN0040898 | 64190795262 |
| State Bank of India | ISEC Branch ISEC Campus Dr. VKRV Rao Road Nagarabhavi Post Bangalore 560 072 | SBIN0040898 | 64190426679 |
| State Bank of India | ISEC Branch ISEC Campus Dr. VKRV Rao Road Nagarabhavi Post Bangalore 560 072 | SBIN0040898 | 64183803751 |

| | | | |
|---------------------|--|-------------|-------------|
| State Bank of India | ISEC Branch ISEC Campus Dr. VKRV Rao Road Nagarabhavi Post Bangalore 560 072 | SBIN0040898 | 64183803592 |
| State Bank of India | ISEC Branch ISEC Campus,Dr. VKRV Rao Road,Nagarabhavi Post,Bangalore 560 072 | SBIN0040898 | 64183803659 |
| State Bank of India | ISEC Branch ISEC Campus Dr. VKRV Rao Road Nagarabhavi Post Bangalore 560 072 | SBIN0040457 | 64171247775 |
| State Bank of India | ISEC Branch ISEC Campus Dr. VKRV Rao Road Nagarabhavi Post Bangalore 560 072 | SBIN0040898 | 64209270146 |
| State Bank of India | ISEC Branch ISEC Campus Dr. VKRV Rao Road Nagarabhavi Post Bangalore 560 072 | SBIN0040457 | 64206226973 |

Declaration

I hereby declare that the above particulars furnished by me are true and correct.

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign contribution (Regulation) Act, 2010, rules, notifications/orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/prior permission by the Central Government

Place: Bangalore

Date:

16 OCT 2017

Professor M G Chandrakanth
Director
Institute for Social and Economic Change
Professor V K R V Rao Road
Nagarabhavi P O
BENGALURU - 560 072

Mace Vee

Signature of the Chief Functionary
(Name of the Chief Functionary)
(Seal of the Association)

Certificate to be given by Chartered Accountant

I/We have audited the account of Institute for Social and Economic Change, Dr V K R V Rao Road, Nagarabhavi, Bangalore - 560072, Karnataka, Registered Society, Registration No.321/71-72, State of Registration: Karnataka for the financial year ending the 31st March 2017 and examined all relevant books and vouchers and certify that according to the audited account:

- (i) The brought forward foreign contribution at the beginning of the financial year Rs. 1,63,74,090/-
- (ii) Foreign contribution of / worth Rs.83,48,886/- was received by the Association during the financial year 2016-2017
- (iii) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of / worth Rs. 45,97,729/- was received by the Association during the financial year 2016-17
- (iv) The balance of utilised foreign contribution with the Association at the end of the financial year 2016-2017 was Rs. 1,47,39,334/-
- (v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- (vi) The information in this certificate and in the enclosed Balance Sheet and Statement of Receipt and Payment is correct as checked by me/us.
- (vii) The association has utilized the foreign contribution received for the purpose(s) it is registered/granted prior permission under Foreign Contribution (Regulation) Act, 2010

Place: Bangalore

Date

16 OCT 2017

P. CHANDRASEKAR, LLP
Chartered Accountants
South Block, 512-514, Manipal Centre,
47, Dikenson Road, Bangalore-560 042

for M/s P.Chandrasekar LLP
Chartered Accountants

S Rajagopalan
Partner

MM No. - 25349

Regn No.000580S/S200066



INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

Consolidated FCRA receipt and payment for the year ended 31st March 2017

| Previous year | Receipt | Rupees | Previous year | Payment | Rupees | |
|---------------|---------------------------------|-------------|---------------|--|-----------------------------|----------|
| 56,00,371 | Opening balance of: | | 69,80,287 | Salary (Including PF and gratuity contributions, etc.) | 63,94,536 | |
| | Cash at bank | 53,33,420 | | 6,78,399 | Consultancy fees/honorarium | 8,66,134 |
| 98,99,080 | Grant received | 83,48,886 | 21,85,081 | TA & DA, Fieldwork | 36,40,764 | |
| 2,33,285 | Interest on SB a/c | 3,04,711 | 3,27,923 | Printing and stationery | 2,05,170 | |
| 45,49,510 | Interest on FD a/c | 43,70,880 | 789 | Communication | - | |
| 7,86,266 | Deposit / advance | 18,25,510 | 2,56,996 | Accommodation / Catering | 7,34,354 | |
| 3,40,198 | Transferred from other Projects | 20,765 | 68,725 | Miscellaneous / Contingency | 75,167 | |
| | | | 17,30,251 | Overhead charges / Institutional fee | 8,82,897 | |
| | | | 61,909 | ISEC Development fund | 1,10,246 | |
| | | | 13,092 | Staff incentive fund | 23,840 | |
| | | | 11,999 | Books / Equipment | - | |
| | | | 31,00,000 | Investment in FD | 3,00,000 | |
| | | | 1,61,850 | Loans and advance | 4,60,000 | |
| | | | 4,97,989 | Workshop / group meetings | - | |
| | | | 53,33,420 | Closing balance of: | | |
| | | | | Cash at bank | 65,11,064 | |
| 2,14,08,710 | Total | 2,02,04,172 | 2,14,08,710 | Total | 2,02,04,172 | |

Consolidated FCRA income and expenditure for the year ended 31st March 2017

| Previous year | Expenditure | Rupees | Previous year | Income | Rupees |
|---------------|--|-------------|---------------|--|-------------|
| 60,86,017 | Salary (Including PF & Gratuity contribution, etc) | 76,72,555 | | Grant in aid : | |
| 6,78,399 | Consultancy fees & honorarium | 8,53,134 | 98,99,080 | Received during the year | 83,48,886 |
| 22,69,098 | TA & DA, Fieldwork | 39,60,507 | 1,32,21,488 | Add:Net unspent grant of previous year | 1,63,74,090 |
| 3,22,010 | Printing and stationery | 2,09,282 | 2,31,20,568 | | |
| 789 | Communication | - | 2,33,285 | Interest on SB a/c | 3,04,711 |
| 2,56,996 | Accommodation / Catering | 7,34,354 | 49,25,264 | Interest on FD a/c | 42,93,018 |
| - | Book publishing expenses | 2,25,297 | | | |
| 68,725 | Miscellaneous / Contingency | 79,667 | | | |
| 4,97,989 | Workshops and group meetings | - | | | |
| 16,41,004 | Overhead charges/institutional fee | 7,12,489 | | | |
| 58,909 | ISEC Development fund | 1,10,246 | | | |
| 13,092 | Staff incentive fund | 23,840 | | | |
| 11,999 | Books / Equipment | - | | | |
| 1,63,74,090 | Unspent grant | 1,47,39,334 | | | |
| 2,82,79,117 | Total | 2,93,20,705 | 2,82,79,117 | Total | 2,93,20,705 |

Consolidated FCRA Balance sheet as on 31st March 2017

| Previous year | Liabilities | Rupees | Previous year | Assets | Rupees |
|---------------|--|-------------|---------------|------------------------------------|-------------|
| | Fund a/c : | | 53,33,420 | Cash at bank | 65,11,064 |
| 4,39,24,769 | As in last balance sheet | 4,42,64,967 | 20,90,373 | Advances & deposits/TDS receivable | 11,80,016 |
| | Add: Amount transferred during the year | - | 5,42,00,000 | Fixed deposits / bonds | 5,40,00,000 |
| 2,21,674 | Training Programme for SC/ST elected member of Zilla Panchayats in Karnataka | - | | | |
| 1,18,524 | DHDR - Ramanagara | - | | | |
| | DHDR - Chickballapur | 20,765 | | | |
| 4,42,64,967 | | 4,42,85,732 | | | |
| 2,50,000 | Due to Overhead & Royalty a/c | 13,00,000 | | | |
| | Payable : | | | | |
| 1,87,967 | Overhead charges | 17,559 | | | |
| 5,00,553 | Sundries | 13,15,239 | | | |
| 6,88,520 | | 13,32,798 | | | |
| 1,63,74,090 | Unspent grant | 1,47,39,334 | | | |
| 46,216 | Publication of books | 33,216 | | | |
| | Fixed assets per contra : | | | | |
| 5,27,100 | As in last balance sheet | 4,04,853 | 5,27,100 | As in last balance sheet | 4,04,853 |
| 1,34,246 | Less:Assets of closed projects | - | 1,34,246 | Less:Assets of closed projects | - |
| 3,92,854 | | 4,04,853 | 3,92,854 | | 4,04,853 |
| 11,999 | Add:Additions during the year | 24,290 | 11,999 | Add:Additions during the year | 24,290 |
| 6,20,28,646 | Total | 6,21,20,223 | 6,20,28,646 | Total | 6,21,20,223 |

S. Ashwini

S Ashwini
Accounts Officer & Registrar I/c

M G Chandrakanth

M G Chandrakanth
Director

for P Chandrasekar LLP
Chartered Accountants

S Rajagopalan
Partner

M M No.- 25349

Firm Regn.No. 000580S/S200066

Place : Bangalore

Date :

16 OCT 2017

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

FCRA Main account

Receipt and payments account for the year ended 31st March 2017

| Receipt | | Payment | |
|--------------------|-------|-----------------------|-------|
| Opening balance: | | Institutional charges | 19207 |
| Cash at Bank | 1000 | | |
| Interest on SB a/c | 19207 | Closing Balance: | |
| | | Cash at Bank | 1000 |
| Total | 20207 | Total | 20207 |

Income and expenditure account for the year ended 31st March 2017

| Expenditure | | Income | |
|-----------------------|-------|--------------------|-------|
| Institutional charges | 19207 | Interest on SB a/c | 19207 |
| Total | 19207 | Total | 19207 |

Balance sheet as on 31st March 2017

| Liability | | Asset | |
|-----------------|------|--------------|------|
| Fund a/c | | Cash at bank | 1000 |
| Opening balance | 1000 | | |
| Total | 1000 | Total | 1000 |

S. Ashwini

S Ashwini
Accounts Officer & Registrar I/c

M G Chandrakanth

M G Chandrakanth
Director

for P Chandrasekar LLP
Chartered Accountants



S Rajagopalan
Partner
MM No. - 25349

Firm Regn No.000580S/S200066

Place: Bangalore

Date :

16 OCT 2017

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

Centre for decentralisation and development

Receipt and payment account for the year ended 31st March 2017

| Receipt | Rupees | Payment | Rupees |
|--|----------------|--|----------------|
| Opening balance: | | Salary | 2551902 |
| Cash at bank | 1262143 | Contingency | 172 |
| Interest received: | | Publication of Book "Institutional Design" | 4000 |
| Interest received on SB a/c | 43392 | Preparation of manuscript for publication (IIPA) | 9000 |
| Interest received on term deposits & GOI Bonds | 3431325 | Investment in FD | 300000 |
| DHDR - Chickballapur | 20765 | Closing balance: | |
| | | Cash at bank | 1892551 |
| Total | 4757625 | Total | 4757625 |

Income and expenditure account for the year ended 31st March 2017

| Expenditure | Rupees | Income | Rupees |
|--------------|----------------|--|----------------|
| Salary | 3438445 | Interest received: | |
| Contingency | 172 | Interest received on SB a/c | 43392 |
| | | Interest received on term deposits & GOI Bonds | 3395225 |
| Total | 3438617 | Total | 3438617 |

Balance sheet as on 31st March 2017

| Liability | Rupees | Asset | Rupees |
|--|-----------------|-----------------------------|-----------------|
| Fund account: | | Cash at bank | 1892551 |
| Opening balance | 44263967 | Fixed Deposit with: | |
| Add: Project receipts | | Corporation Bank | 9000000 |
| DHDR - Chickballapur | 20765 | Dena Bank | 18500000 |
| | 44284732 | SBM, Mallathahally Branch | 5000000 |
| Publication of Book "Institutional Design" | 1000 | SBM, ISEC Branch | 9600000 |
| Preparation of manuscript for publication (IIPA) | 32216 | Interest on FD receivable | 314773 |
| Salary payable | 380367 | TDS receivable | 390991 |
| Fixed assets as per contra: | | Fixed assets as per contra: | |
| As in last balance sheet | 225431 | As in last balance sheet | 225431 |
| Total | 44923746 | Total | 44923746 |

S. Ashwini

S Ashwini
Accounts Officer & Registrar I/c

M G Chandrakanth

M G Chandrakanth
Director

for P Chandrasekar LLP
Chartered Accountants

S Rajagobalan
Partner

MM No. - 25349

Firm Regn No.000580S/S200066

Place: Bangalore

Date :

16 OCT 2017

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

Improving Institutions for Pro-Poor Growth

Receipt and payment account for the year ended 31st March 2017

| Receipt | Rupees | Payment | Rupees |
|----------------------|---------|---|---------|
| Opening balance: | | Personnel | 445234 |
| Cash at bank | 135691 | Travel | 377013 |
| Interest received on | | Communications, Printing, Stationery, etc | 35 |
| Term deposit | 777389 | | |
| SB account | 34395 | Closing balance: | |
| Deposits | 500000 | Cash at bank | 625193 |
| Total | 1447475 | Total | 1447475 |

Income and expenditure account for the year ended 31st March 2017

| Expenditure | Rupees | Income | Rupees |
|---|----------|--------------------------------|----------|
| Personnel | 457734 | Grant-in-aid: | |
| Travel | 377013 | Unspent grant of previous year | 10236759 |
| Communications, Printing, Stationery, etc | 35 | Interest received on | |
| Unspent grant | 10146165 | Term deposit | 709793 |
| | | SB account | 34395 |
| Total | 10980947 | Total | 10980947 |

Balance sheet as on 31st March 2017

| Liability | Rupees | Asset | Rupees |
|-----------------------------|----------|-------------------------------------|----------|
| Unspent grant | 10146165 | Cash at bank | 625193 |
| Salary Payable | 40000 | FD with SBM, ISEC Branch | 5900000 |
| | | FD with Dena Bank | 3500000 |
| | | TDS receivable | 31326 |
| | | Interest receivable on term deposit | 129646 |
| Fixed assets as per contra: | | Fixed assets as per contra: | |
| As in last balance sheet | 167423 | As in last balance sheet | 167423 |
| Total | 10353588 | Total | 10353588 |

S. Ashwini

S Ashwini
Accounts Officer & Registrar I/c

M G Chandrakanth

M G Chandrakanth
Director

for P Chandrasekar LLP
Chartered Accountants

S Rajagopalan
Partner

MM No. - 25349

Firm Regn No.000580S/S200066

Place: Bangalore

Date :

16 OCT 2017

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

Value Chain for Sustainable Integrated Development and Livelihood Promotion: An application to Butterfly farming in India

Receipt and Payment account for the year ended 31st March 2017

| Receipt | Rupees | Payments | Rupees |
|--------------------|--------|-----------------------|--------|
| Opening Balance: | | Printing & Stationery | 4100 |
| Cash at Bank | 588044 | TA & DA | 398368 |
| Interest on SB a/c | 19353 | Closing Balance: | |
| | | Cash at Bank | 204929 |
| | 607397 | | 607397 |

Income and expenditure account for the year ended 31st March 2017

| Expenditure | Rupees | Income | Rupees |
|-----------------------|--------|--------------------------|--------|
| Salary | 69107 | Grant in aid: | |
| Printing & Stationery | 4100 | Unspent grant of Prev.yr | 597402 |
| TA & DA | 398368 | Interest on SB a/c | 19353 |
| Unspent grant | 145180 | | |
| Total | 616755 | Total | 616755 |

Balance sheet as on 31st March 2017

| Liabilities | Rupees | Assets | Rupees |
|----------------|--------|----------------|--------|
| Unspent grant | 145180 | Cash at bank | 204929 |
| Salary Payable | 69107 | TDs Receivable | 9358 |
| Total | 214287 | Total | 214287 |

S. Ashwini

S Ashwini
Accounts Officer & Registrar I/c

M G Chandrakanth

M G Chandrakanth
Director

for P Chandrasekar LLP
Chartered Accountants

S. Rajagopalan

S Rajagopalan
Partner

MM No. - 25349

Firm Regn No.000580S/S200066



Place: Bangalore

Date :

16 OCT 2017

| INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072 | | | |
|--|--------|------------------------------|--------|
| Socio-economic vulnerability profile development at district and block (taluk) level in karnataka | | | |
| Receipts and Payments account for the year ended 31st March 2017 | | | |
| Receipts | Rupees | Payments | Rupees |
| Opening balance | | Closing balance: | |
| Cash at bank | 9315 | Cash at bank | 9781 |
| Interest on SB a/c | 466 | | |
| Total | 9781 | Total | 9781 |
| Income and expenditure account for the period ended 31st March 2017 | | | |
| Expenditure | Rupees | Income | Rupees |
| | 9781 | Grant-in-aid: | |
| Unspent grant | | Unspent grant from last year | 9315 |
| Total | 9781 | Interest on SB a/c | 466 |
| | | Total | 9781 |
| Balance sheet as on 31st March 2017 | | | |
| Liabilities | Rupees | Assets | Rupees |
| Unspent grant | 9781 | Cash at bank | 9781 |
| Total | 9781 | Total | 9781 |

S. Ashwini
S Ashwini
Accounts Officer & Registrar I/c

M G Chandrakanth
M G Chandrakanth
Director

for P Chandrasekar LLP
Chartered Accountants

S Rajagopalan
S Rajagopalan
Partner

MM No. - 25349
Firm Regn No.000580S/S200066

Place: Bangalore

Date : 16 OCT 2017

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

Decentralisation & Social Security Project

Receipt and payment account for the year ended 31st March 2017

| Receipt | Rupees | Payment | Rupees |
|--------------------|---------------|------------------------------|---------------|
| Opening balance: | | Research Assistants/Field | |
| Cash at bank | 395460 | Investigators | 33452 |
| Interest on SB a/c | 22719 | Boarding, Lodging & travel | 247784 |
| Interest on FD | 162166 | Stationery, Photocopying, | |
| | | Computer consumables, | |
| | | telephone, postage, training | |
| | | programmes and meeting | |
| | | expenses in the field, etc | 23749 |
| | | Advance | 210000 |
| | | Closing balance: | |
| | | Cash at bank | 65360 |
| Total | 580345 | Total | 580345 |

Income and expenditure account for the year ended 31st March 2017

| Expenditure | Rupees | Income | Rupees |
|------------------------------|----------------|--------------------------------|----------------|
| Research Assistants/Field | | Grant-in-aid: | |
| Investigators | 189740 | Unspent grant of previous year | 2962981 |
| Data entry operators | 20863 | Interest on SB a/c | 22719 |
| Boarding, Lodging & travel | 418960 | Interest on FD | 188000 |
| Stationery, Photocopying, | | | |
| Computer consumables, | | | |
| telephone, postage, training | | | |
| programmes and meeting | | | |
| expenses in the field, etc | 24282 | | |
| Unspent grant | 2519855 | | |
| Total | 3173700 | Total | 3173700 |

Balance sheet as on 31st March 2017

| Liability | Rupees | Asset | Rupees |
|-------------------------|----------------|---------------------------|----------------|
| Unspent grant | 2519855 | Cash at bank | 65360 |
| Salary payable | 177151 | Interest receivable on FD | 93922 |
| Sundry expenses payable | 172276 | FD with Corporation Bank | 2000000 |
| | | FD with SBM, ISEC Branch | 500000 |
| | | Advance | 210000 |
| Total | 2869282 | Total | 2869282 |

S. Ashwini

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S Rajagopalan
Partner

MM No. - 25349

Firm Regn No.000580S/S200066



Place: Bangalore

Date :

16 OCT 2017

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

ISEC DE Project

Receipt and payment account for the year ended 31st March 2017

| Receipt | Rupees | Payment | Rupees |
|------------------------|---------------|-------------------------------|---------------|
| Opening balance: | | Salary to Research officer/ | |
| Cash at bank | 232548 | Supervisors/Assistants, Field | |
| Interest on SB account | 10384 | Investigators, Data entry | |
| | | operators & messengers | 66233 |
| | | Field work expenses | 5325 |
| | | Meeting costs in sample | |
| | | villages, payments to | |
| | | participants, communication, | |
| | | stationery, photocopying, | |
| | | computer consumables etc. | 80 |
| | | Overhead charges | |
| | | Closing balance: | |
| | | Cash at bank | 171294 |
| Total | 242932 | Total | 242932 |

Income and expenditure account for the year ended 31st March 2017

| Expenditure | Rupees | Income | Rupees |
|-------------------------------|---------------|--------------------------------|---------------|
| Salary to Research officer/ | | Grant-in-aid : | |
| Supervisors/Assistants, Field | | Unspent grant of previous year | 219810 |
| Investigators, Data entry | | Interest on SB account | 10384 |
| operators & messengers | 53495 | | |
| Field work expenses | 8365 | | |
| Meeting costs in sample | | | |
| villages, payments to | | | |
| participants, communication, | | | |
| stationery, photocopying, | | | |
| computer consumables etc. | 80 | | |
| Unspent grant | 168254 | | |
| Total | 230194 | Total | 230194 |

Balance sheet as on 31st March 2017

| Liability | Rupees | Asset | Rupees |
|-------------------------|---------------|--------------|---------------|
| Unspent grant | 168254 | Cash at bank | 171294 |
| Sundry expenses payable | 3040 | | |
| Total | 171294 | Total | 171294 |

S. Ashwini
S Ashwini

Accounts Officer & Registrar I/c

M G Chandrakanth

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S Rajagopalan
Partner

MM No. - 25349

Firm Regn No.000580S/S200066

Place: Bangalore

Date :

16 OCT 2017

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

Traders in the food value chain : Firm size and international food distribution - NUPI

Receipt and payment account for the year ended 31st March 2017

| Receipts | Rupees | Payments | Rupees |
|--------------------|---------------|---|---------------|
| Cash at Bank: | | Salary to Research Assistant | 145862 |
| Opening Balance | 404531 | Field work expenses | 95814 |
| Grant-in-aid | | Printing, stationery, computer, xerox etc | 24540 |
| Received from NUPI | 462600 | Contingencies | 422 |
| Interest on SB a/c | 20496 | Overhead charges | 64722 |
| | | Cash at Bank: | |
| | | Closing Balance | 556267 |
| Total | 887627 | Total | 887627 |

Income and expenditure account for the year ended 31st March 2017

| Expenditure | Rupees | Income | Rupees |
|---|---------------|--------------------------------|---------------|
| Salary to Research Assistant | 167023 | Grant-in-aid | |
| Field work expenses | 110130 | Received from NUPI | 462600 |
| Printing, stationery, computer, xerox etc | 24540 | Add: Unspent grant of pre.year | 404531 |
| Contingencies | 422 | | 867131 |
| Overhead charges | 64722 | | |
| Unspent grant | 520790 | Interest on SB a/c | 20496 |
| Total | 887627 | Total | 887627 |

Balance sheet as on 31st March 2017

| Liabilities | Rupees | Assets | Rupees |
|---------------------------|---------------|---------------------------|---------------|
| Unspent grant | 520790 | Cash at bank | 556267 |
| Payables: | | | |
| Salaries | 21161 | | |
| Expenses | 14316 | | |
| | 35477 | | |
| Fixed assets per contra: | | Fixed assets per contra: | |
| Additions during the year | 24290 | Additions during the year | 24290 |
| Total | 580557 | Total | 580557 |

S. Ashwini

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M G Chandrakanth

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S Rajagopalan
Partner

MM No. - 25349

Firm Regn No.000580S/S200066

Place: Bangalore

Date :

16 OCT 2017

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

India -Canda Pulses Trade: Prospects and Challengers

Receipt and payments account for the year ended 31 st March 2017

| Receipt | Rupees | Payments | Rupees |
|------------------|--------|------------------|--------|
| Opening balance: | | Closing Balance: | |
| Cash at Bank | 184950 | Cash at Bank | 184950 |
| Total | 184950 | Total | 184950 |

Income and expenditure account for the year ended 31st March 2017

| Expenditure | Rupees | Income | Rupees |
|---------------|--------|-------------------------|--------|
| Unspent Grant | 184950 | Unspent Grant prev year | 184950 |
| Total | 184950 | Total | 184950 |

Balance sheet as on 31st March 2017

| Liabilities | Rupees | Assets | Rupees |
|---------------|--------|-----------------------------------|--------|
| Unspent Grant | 184950 | Cash at Bank (ADRTC Project A/c) | 184950 |
| Total | 184950 | Total | 184950 |

S. Ashwini

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Partner

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Firm Regn No.000580S/S200066

Place: Bangalore

Date : 16 OCT 2017

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

Rice Strategy for India

Receipt and payments account for the year ended 31 st March 2017

| Receipt | Rupees | Payments | Rupees |
|------------------|--------|-----------------------------------|--------|
| Opening balance: | | Honorarium for paper contribution | 432500 |
| Cash at Bank | 619105 | Closing Balance: | |
| | | Cash at Bank | 186605 |
| Total | 619105 | Total | 619105 |

Income and expenditure account for the year ended 31st March 2017

| Expenditure | Rupees | Income | Rupees |
|-----------------------------------|--------|-------------------------|--------|
| Honorarium for paper contribution | 432500 | Grant in Aid:- | |
| Unspent grant | 186605 | Unspent grant Prev Year | 619105 |
| Total | 619105 | Total | 619105 |

Balance sheet as on 31st March 2017

| Liabilities | Rupees | Assets | Rupees |
|---------------|--------|-----------------------------------|--------|
| Unspent grant | 186605 | Cash at Bank (ADRTC Project A/c) | 186605 |
| Total | 186605 | Total | 186605 |

S. Ashwini

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Firm Regn No.000580S/S200066

Place: Bangalore

Date : 16 OCT 2017

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

Cause and Consequence of Civil Conflicts in India

Receipt and payments account for the year ended 31 st March 2017

| Receipt | Rupees | Payments | Rupees |
|------------------|--------|------------------|--------|
| Opening balance: | | Closing Balance: | |
| Cash at Bank | 45988 | Cash at Bank | 45988 |
| Total | 45988 | Total | 45988 |

Income and expenditure account for the year ended 31st March 2017

| Expenditure | Rupees | Income | Rupees |
|---------------|--------|-------------------------|--------|
| Unspent Grant | 45988 | Unspent Grant prev year | 45988 |
| Total | 45988 | Total | 45988 |

Balance sheet as on 31st March 2017

| Liabilities | Rupees | Assets | Rupees |
|---------------|--------|-----------------------------------|--------|
| Unspent Grant | 45988 | Cash at Bank (ADRTC Project A/c) | 45988 |
| Total | 45988 | Total | 45988 |

S. Ashwini

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Place: Bangalore

Date :

16 OCT 2017

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072
ISEC APY Project

Receipt and payment account for the year ended 31st March 2017

| Receipt | Rupees | Payment | Rupees |
|-------------------------------------|----------------|---|----------------|
| Opening balance: | | Salary to support staff | 428778 |
| Cash at Bank | 403825 | Data entry operators | 64565 |
| Grant-in-aid : | | Stationery, photocopying, computer consumables, telephone, postage, etc | 2756 |
| Received from Crosslinks Foundation | 905365 | Travel and boarding & lodging | 223636 |
| Interest on SB account | 13940 | Overhead charges | 188793 |
| | | Closing balance: | |
| | | Cash at bank | 414602 |
| Total | 1323130 | Total | 1323130 |

Income and expenditure account for the year ended 31st March 2017

| Expenditure | Rupees | Income | Rupees |
|---|----------------|-------------------------------------|----------------|
| Salary to support staff | 369203 | Grant-in-aid : | |
| Data entry operators | 65641 | Received from Crosslinks Foundation | 905365 |
| Stationery, photocopying, computer consumables, telephone, postage, etc | 2156 | Add: Unspent grant of previous year | 388845 |
| Travel and boarding & lodging | 343636 | Interest on SB account | 13940 |
| Contingencies | 4500 | | |
| Overhead charges | 118091 | | |
| Unspent grant | 404923 | | |
| Total | 1308150 | Total | 1308150 |

Balance sheet as on 31st March 2017

| Liability | Rupees | Asset | Rupees |
|-------------------------|---------------|--------------|---------------|
| Unspent grant | 404923 | Cash at bank | 414602 |
| Salary payable | 5179 | | |
| Sundry expenses payable | 4500 | | |
| Total | 414602 | Total | 414602 |

S. Ashwini

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M G Chandrakanth

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for P Chandrasekar LLP
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S Rajagopalan
Partner

MM No. - 25349

Firm Regn No.000580S/S200066

Place: Bangalore

Date : **16 OCT 2017**

| INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072 | | | |
|--|--------|-------------------------|--------|
| Land Use Changes and Soil Fertility | | | |
| Receipts and Payments account as on 31st March 2017 | | | |
| Receipts | Rupees | Payments | Rupees |
| Opening balance: | | Research assistant | 73000 |
| Cash at Bank | 180312 | Travel | 13590 |
| Interest on SB | 5819 | Consumable | 350 |
| Advance | 10871 | Closing balance: | |
| | | Cash at Bank | 110062 |
| | 197002 | | 197002 |
| Income and Expenditure account as on 31st March 2017 | | | |
| Expenditure | Rupees | Income | Rupees |
| Research assistant | 53000 | Grant-in-aid: | |
| Travel | 19440 | Unspent grant of the PY | 181162 |
| Consumable | 4479 | Interest on SB | 5819 |
| Unspent grant | 110062 | | |
| Total | 186981 | Total | 186981 |
| Balance sheet as on 31st March 2017 | | | |
| Liabilities | Rupees | Assets | Rupees |
| Unspent grant | 110062 | Cash at bank | 110062 |
| Total | 110062 | Total | 110062 |

S. Ashwini
S Ashwini
Accounts Officer & Registrar I/c

M G Chandrakanth
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for P Chandrasekar LLP
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S Rajagopalan
Partner

MM No. - 25349
Firm Regn No.000580S/S200066

Place: Bangalore

Date :

16 OCT 2017

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

ISEC Food Security in India :- Interaction of climate, Economics, Politics and Trade A/c

Receipts and Payments account for the year ended 31st March 2017

| Receipts | Rupees | Payments | Rupees |
|--------------------|--------|---|--------|
| Opening balance: | | Honorarium of PI & CO PI, Consultancy | 120000 |
| Cash at Bank | 210439 | TA/DA for Field /Data Collec & Tabulation | 12085 |
| Interest on SB A/c | 5699 | | |
| Advance | 14639 | Closing balance : | |
| | | Cash at Bank | 98692 |
| Total | 230777 | Total | 230777 |

Income and expenditure account for the year ended 31st March 2017

| Expenditure | Rupees | Income | Rupees |
|---|--------|--------------------------------|--------|
| Honorarium of PI & CO PI, Consultancy | 120000 | Grant in Aid:- | |
| TA/DA for Field /Data Collec & Tabulation | 17446 | Unspent grant of previous year | 230439 |
| Unspent grant | 98692 | Interest on SB A/c | 5699 |
| Total | 236138 | Total | 236138 |

Balance sheet as on 31st March 2017

| Liabilities | Rupees | Assets | Rupees |
|---------------|--------|--------------|--------|
| Unspent Grant | 98692 | Cash at Bank | 98692 |
| Total | 98692 | Total | 98692 |

S. Ashwini
S Ashwini

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Partner

MM No. - 25349

Firm Regn No.000580S/S200066

Place: Bangalore

Date :

16 OCT 2017

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

ISEC – Micro Irrigation Policy for Karnataka

Receipts and Payments account for the year ended 31st March 2017

| Receipts | Rupees | Payments | Rupees |
|--------------------|--------|--|--------|
| Opening balance: | | Two Junior Experts /month for 3 months | 19871 |
| Cash at Bank | 377716 | TA/DA/Workshop expenditure | 96149 |
| Interest on SB A/c | 22023 | | |
| | | Closing balance : | |
| | | Cash at Bank | 283719 |
| Total | 399739 | Total | 399739 |

Income and expenditure account for the year ended 31st March 2017

| Expenditure | Rupees | Income | Rupees |
|--|--------|----------------------------------|--------|
| Two Junior Experts /month for 3 months | 19871 | Grant in Aid:- | |
| TA/DA/Workshop expenditure | 96149 | Unspent balance of previous year | 377716 |
| Unspent Grant | 283719 | Interest on SB A/c | 22023 |
| Total | 399739 | Total | 399739 |

Balance sheet as on 31st March 2017

| Liabilities | Rupees | Assets | Rupees |
|---------------|--------|--------------|--------|
| Unspent Grant | 283719 | Cash at Bank | 283719 |
| Total | 283719 | Total | 283719 |

S. Ashwini

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Partner
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Place: Bangalore

Date :

16 OCT 2017

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

ISEC Transport Governance Initiative (WRI)

Receipts and Payments account for the year ended 31st March 2017

| Receipts | Rupees | Payments | Rupees |
|--------------------|---------------|--|---------------|
| Opening balance: | | Salaries | 64542 |
| Cash at Bank | 59346 | Local and Intra-State Travel | 42644 |
| Grant received | 76415 | Photocopying/Computer/Printing/Binding & Other Exp | 29646 |
| Interest on SB A/c | 3623 | Bank Charges | 201 |
| | | Closing balance : | |
| | | Cash at Bank | 2351 |
| Total | 139384 | Total | 139384 |

Income and expenditure account for the year ended 31st March 2017

| Expenditure | Rupees | Income | Rupees |
|--|---------------|--------------------------------------|---------------|
| Salaries | 64542 | Grant in Aid:- | |
| Local and Intra-State Travel | 42644 | WRI | 76415 |
| Photocopying/Computer/Printing/Binding & Other Exp | 29696 | Add:- Unspent Grant of previous year | 59345 |
| Bank Charges | 201 | Interest on SB A/c | 3623 |
| Unspent Grant | 2300 | | |
| Total | 139383 | Total | 139383 |

Balance sheet as on 31st March 2017

| Liabilities | Rupees | Assets | Rupees |
|--------------------------|-------------|--------------|-------------|
| Unspent Grant | 2300 | Cash at Bank | 2351 |
| Printing & Stat- Payable | 51 | | |
| Total | 2351 | Total | 2351 |

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Partner

MM No. - 25349

Firm Regn No.000580S/S200066

Place: Bangalore

Date :

16 OCT 2017



INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

ISEC - Information, Market Creation and Agricultural Growth

Receipts and Payments account for the year ended 31st March 2017

| Receipt | Rupees | Payment | Rupees |
|-----------------------------|----------------|---|----------------|
| Opening Balance | | Treatment and Survey Staff | 2424819 |
| Cash at Bank | 154213 | Stationary | 15912 |
| Grant received | 2615900 | Staff & farmers training | 44044 |
| Interest on SB A/c | 22452 | Podcast & dissemination- Accom & Boarding | 8138 |
| Due to overhead and royalty | 1300000 | Domestic Travel | 2625 |
| | | Institutional Overheads | 181664 |
| | | Bank Charges | 1823 |
| | | Closing balance : | |
| | | Cash at Bank | 1413540 |
| Total | 4092565 | Total | 4092565 |

Income and expenditure account for the year ended 31st March 2017

| Expenditure | Rupees | Income | Rupees |
|---|----------------|--------------------------------------|----------------|
| Treatment and Survey Staff | 2627613 | Grant in Aid:- | |
| Stationary | 15912 | University of Glasgow | 2615900 |
| Staff & farmers training | 44044 | Add:- Unspent grant of Previous year | 154213 |
| Podcast & dissemination- Accom & Boarding | 8138 | Interest on SB A/c | 22452 |
| Domestic Travel | 2625 | Overspent grant | 89254 |
| Institutional Overheads | 181664 | | |
| Bank Charges | 1823 | | |
| Total | 2881819 | Total | 2881819 |

Balance sheet as on 31st March 2017

| Liabilities | Rupees | Assets | Rupees |
|------------------------------------|----------------|-----------------------------|----------------|
| Due to overhead and royalty | 1300000 | Cash at Bank | 1413540 |
| Treatment and Survey Staff Payable | 202794 | Overspent grant | 89254 |
| Fixed Assets As Per Contra: | | Fixed Assets As Per Contra: | |
| As in last balance sheet | 11999 | As in last balance sheet | 11999 |
| Total | 1514793 | Total | 1514793 |

S. Ashwini

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Place: Bangalore

Date :

16 OCT 2017

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

International Seminar on State Politics Governance and Development in India

Receipt and payment account for the year ended 31st March 2017

| Receipt | Rupees | Payment | Rupees |
|-------------------------|---------------|----------------------------------|---------------|
| Grant-in-aid : | | Air fare and local transport for | |
| Received from Hiroshima | | Indian Scholars | 55315 |
| University, Japan | 193145 | Guest house charges for | |
| Interest on SB account | 1324 | Indian Scholars | 4000 |
| | | Honorarium for Indian Scholars | 30000 |
| | | Facility charges: | |
| | | Banners, photography, | |
| | | communication, xeox etc | 10953 |
| | | Boarding charges | 52995 |
| | | Folders and Materials | 4023 |
| | | Contingency expenditure | 18300 |
| | | Closing balance: | |
| | | Cash at bank | 18883 |
| Total | 194469 | Total | 194469 |

Income and expenditure account for the year ended 31st March 2017

| Expenditure | Rupees | Income | Rupees |
|----------------------------------|---------------|-------------------------|---------------|
| Air fare and local transport for | | Grant-in-aid : | |
| Indian Scholars | 55315 | Received from Hiroshima | |
| Guest house charges for | | University, Japan | 193145 |
| Indian Scholars | 4000 | Interest on SB account | 1324 |
| Honorarium for Indian Scholars | 30000 | | |
| Facility charges: | | | |
| Banners, photography, | | | |
| communication, xeox etc | 10953 | | |
| Boarding charges | 52995 | | |
| Folders and Materials | 4023 | | |
| Contingency expenditure | 18300 | | |
| Institutional charges | 17559 | | |
| Unspent grant | 1324 | | |
| Total | 194469 | Total | 194469 |

Balance sheet as on 31st March 2017

| Liability | Rupees | Asset | Rupees |
|-------------------------------|--------------|--------------|--------------|
| Unspent grant | 1324 | Cash at bank | 18883 |
| Institutional charges payable | 17559 | | |
| Total | 18883 | Total | 18883 |

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S Rajagopalan
Partner

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Place: Bangalore

Date : **16 OCT 2017**

INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, NAGARABHAVI P.O. BANGALORE 560 072

International Conference on the middle class in world society - World Society Foundation

Receipt and payment account for the year ended 31st March 2017

| Receipts | Rupees | Payments | Rupees |
|--------------------|----------------|--------------------------------|----------------|
| Cash at Bank: | | Travel expenses | |
| Opening Balance | | Indian scholars | 149628 |
| Grant-in-aid | | International scholars | 1016234 |
| Received from WSF | 3574722 | Local transportation | 261155 |
| Interest on SB a/c | 36447 | Honorarium | 270634 |
| | | Conference venue charges | 147800 |
| | | Lodging expenses | 610500 |
| | | Food / Catering | 586554 |
| | | P & S,bags, xerox etc | 88118 |
| | | Momentos & photography charges | 54249 |
| | | Overhead charges | 201000 |
| | | Cash at Bank: | |
| | | Closing Balance | 225297 |
| Total | 3611169 | Total | 3611169 |

Income and expenditure account for the year ended 31st March 2017

| Expenditure | Rupees | Income | Rupees |
|--------------------------------|----------------|--------------------|----------------|
| Travel expenses | | Grant-in-aid | |
| Indian scholars | 149628 | Received from WSF | 3574722 |
| International scholars | 1016234 | Interest on SB a/c | 36447 |
| Local transportation | 261155 | | |
| Honorarium | 270634 | | |
| Conference venue charges | 147800 | | |
| Lodging expenses | 610500 | | |
| Food / Catering | 586554 | | |
| P & S,bags, xerox etc | 88118 | | |
| Book publishing expenses | 225297 | | |
| Momentos & photography charges | 54249 | | |
| Overhead charges | 201000 | | |
| Total | 3611169 | Total | 3611169 |

Balance sheet as on 31st March 2017

| Liabilities | Rupees | Assets | Rupees |
|----------------------------------|---------------|--------------|---------------|
| Provision for publishing of book | 225297 | Cash at bank | 225297 |
| Total | 225297 | Total | 225297 |

S. Ashwini

S Ashwini
Accounts Officer & Registrar I/c

M G Chandrakanth

M G Chandrakanth
Director

for P Chandrasekar LLP
Chartered Accountants

S Rajagopal

S Rajagopal
Partner

MM No. - 25349

Firm Regn No.000580S/S200066

Place: Bangalore

Date :

16 OCT 2017

Receipt and payment account for the year ended 31st March 2017

| Receipts | Rupees | Payments | Rupees |
|---------------------|--------|---------------------------|--------|
| Cash at Bank: | | Due to Overhead & Royalty | 250000 |
| Opening Balance | 68794 | P & S, xerox etc | 908 |
| Grant-in-aid | | Overhead charges | 117265 |
| Received from IFPRI | 520739 | Staff Incentive Fund | 23840 |
| Interest on SB a/c | 22972 | ISEC Development Fund | 110246 |
| | | Institutional charges | 110246 |
| | | Cash at Bank: | |
| | | Closing Balance | 0 |
| Total | 612505 | Total | 612505 |

Income and expenditure account for the year ended 31st March 2017

| Expenditure | Rupees | Income | Rupees |
|-----------------------|--------|------------------------------------|--------|
| P & S, xerox etc | 908 | Grant-in-aid | |
| Staff Incentive Fund | 23840 | Received from IFPRI | 520739 |
| ISEC Development Fund | 110246 | Less: Overspent grant of pre. Year | 298471 |
| Institutional charges | 110246 | Interest on SB a/c | 22972 |
| Total | 245240 | Total | 245240 |

S. Ashwini
S Ashwini
Accounts Officer & Registrar I/c

M G Chandrakanth
M G Chandrakanth
Director

for M/s. P Chandrasekar LLP
Chartered Accountants

S Rajagopalan
Partner

M M No. 25349

Firm Regn.No. 0008808

S200066

Place : Bangalore

Date : 16 OCT 2017