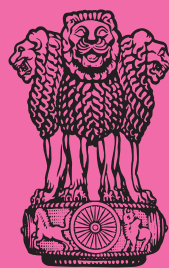


ANALYSIS OF BUDGETED EXPENDITURE ON EDUCATION 2017-18 to 2019-20



सत्यमेव जयते

**Government of India
Ministry of Education
(Department of Higher Education)
Planning, Monitoring and Statistics Bureau
New Delhi
2022**

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**GOVERNMENT OF INDIA
MINISTRY OF EDUCATION
(DEPARTMENT OF HIGHER EDUCATION)
PLANNING, MONITORING AND STATISTICS BUREAU
NEW DELHI
2022**

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PREFACE

The Analysis of Budgeted Expenditure on Education is an annual publication of Ministry of Education (MoE) which provides comprehensive and sector wise expenditure on education i.e. Elementary, Secondary, University & Higher, Technical, and Adult Education & Language Development. The expenditure on education are culled out from budget documents of various Ministries/ Departments and State/UTs. The expenditure incurred on Centrally Sponsored Scheme of the Ministries/Departments of the Central Government is included in the Central Budget and therefore, to avoid double counting, same has been excluded from the State's Budget. This publication also presents the Sector-wise public expenditure on education as percentage of GDP for the years 2017-18 to 2019-20. It also includes the public expenditure on education by education and other departments as percentage of GDP from 2000-2001 to 2019-20 representing total expenditure incurred by Centre and States on education.

I extend my gratitude to all the States and UTs who have provided Budget document to this Ministry. I also appreciate all the officers, staff and TSG-HESPIs for putting in the huge exercise of compilation work (from about 900-1000 books of Detailed Demand for Grants and examining around 80,000 pages) for bringing out this publication. I also thank Secretary, Higher Education for the guidance and encouragement given by him. I hope this publication would be useful for various stakeholders, policy makers and researchers. Any suggestion for improvement for this publication will be appreciated.

A handwritten signature in blue ink, appearing to read 'R. Rajesh'.

(R. Rajesh)
Deputy Director General

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OVERVIEW

ANALYSIS OF BUDGETED EXPENDITURE ON EDUCATION

1. INTRODUCTION

1.1 This publication gives the details of the public expenditure budgeted by the education departments of the States/UTs and the Centre for various sub-sectors of Education. Departments other than the Department of Education also incur some expenditure on education and an effort has been made to include the budget estimates of their expenditure on education in order to get the complete picture of public expenditure on education in the country. The expenditure of other departments also includes the expenditure on training and research and development activities.

1.2 The total amount of budget provisions on the revenue account made for education for the year 2019-20 by education departments for the States/UTs and the Centre works out to Rs. 606495.40 crore (Rs. 513761.76 crore in State Sector and Rs. 92733.64 crore in the Central sector) which is 12.64% more than the revised estimates of Rs. 538417.38 crore for 2018-19. This amount constitutes 10.91% of the total budget provisions made on the revenue account in the States and at the Centre.

1.3 Apart from the revenue account, the Education Departments of States/UTs also make some provisions for capital works. The total budget estimates on the capital accounts (including loans) accounted for Rs. 17856.08 crore. Taking into account both the revenue as well as the capital account, the total budget estimates for education for 2019-20 of the State Education Departments and the Education Departments of the Centre works out to Rs. 624043.63 crore, (which is 9.59% of the total budget estimates).

1.4 The total budgeted expenditure (Revenue Account) for 2019-20 on education made by the departments other than Department of Education works out to Rs. 239430.81 crore. Accordingly the expenditure on Education by all the Departments/ the total budgeted expenditure for education is given in the following table.

Expenditure on Education 2019-20 Budget Estimate (Revenue Account)

	Centre	States/UTs	Total
Expenditure (Rs. in crore)	194320.09	651606.12	845926.21
Percentage Share with respect to total	22.97 %	77.03 %	100 %

1.5 It is observed from the table that the States/UTs are contributing about 77% of the total revenue expenditure on education in the country while centre contributes about 23% to the education sector as a whole. The total revenue account of Rs. 845926.21 crore constitutes 15.22% of the total budget of the Centre and the States/UTs for 2019-20.

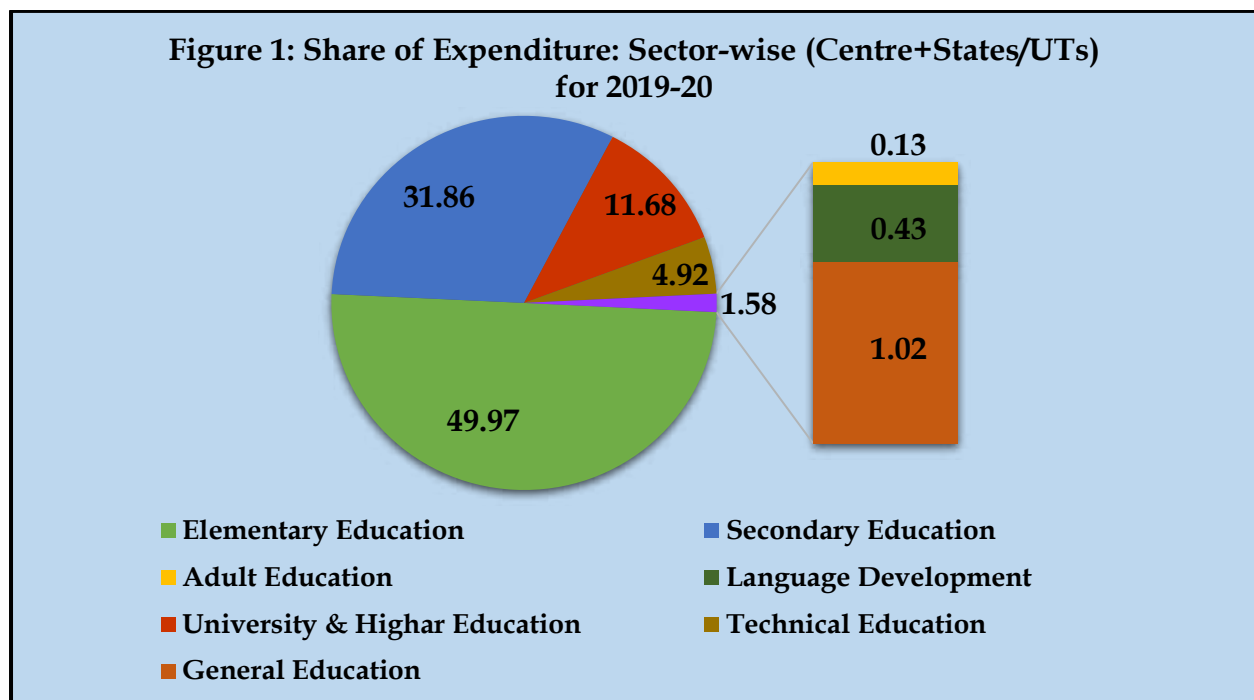
1.6 The following table indicates the Sector-wise Expenditure on Education incurred by Education Departments of both Centre and States.

**Sector-wise Expenditure on Education by Education Department (Revenue Account)
with percentage share Centre and States/UTs 2019-20 (BE)**
(Rs.in crore)

Sector	States / UTs Expenditure	State %age Share	Centre Expenditure	Centre %age Share	Total Expenditure	Total %age Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Elementary Education	255599.92	49.75	47471.30	51.19	303071.22	49.97
Secondary Education	184233.94	35.86	8973.13	9.68	193207.07	31.86
Adult Education	678.37	0.13	92.20	0.10	770.57	0.13
Language Development	2096.42	0.41	525.17	0.57	2621.59	0.43
University & Higher Education	51070.40	9.94	19743.87	21.29	70814.27	11.68
Technical Education	14261.68	2.78	15574.67	16.80	29836.35	4.92
General Education	5821.02	1.13	353.30	0.38	6174.32	1.02
Total Education	513761.76	100.00	92733.64	100.00	606495.40	100.00

1.7 Elementary Education accounted for 49.97% of the total expenditure on education in 2019-20, followed by Secondary Education, which was 31.86%. The share of University & Higher Education and Technical Education was 11.68% and 4.92% respectively.

1.8 Sector-wise expenditure on education for 2019-20 has been depicted in the Figure-1.



2. ANALYSIS OF BUDGETED EXPENDITURE

2.1 Table (1) summarizes the total budget provisions for education by the Education Departments and other Departments under Revenue, Capital & Loans and Advances accounts for Centre and States/UTs separately.

2.2 Budget provisions for education and training in 2019-20 have gone up to Rs. 911042.29 crore (Rs. 893186.21 crore under the Revenue Account, Rs. 17548.24 crore under the Capital Account and Rs. 307.84 crore under Loans and Advances), forming 13.72% of the total budget provisions. Percentage provisions for education and training for the respective accounts are 16.07% under the Revenue Account, 1.85% under the Capital Account and under Loans and Advances is 0.23%.

2.3 The Budget Estimates 2019-20 for education by the Education Departments of the Centre and the States/UTs under all the three accounts rose to Rs. 624351.47 crore (Rs. 92733.64 crore for the Centre and Rs. 531617.83 crore for the States/UTs). This amount consists of Rs. 606495.40 crore under the Revenue Account, Rs. 17548.24 crore under the Capital Account and Rs. 307.84 crore under Loans & Advances. **The corresponding percentage of these accounts to the respective total budget provisions works out to 10.91%, 1.85% and 0.23%.**

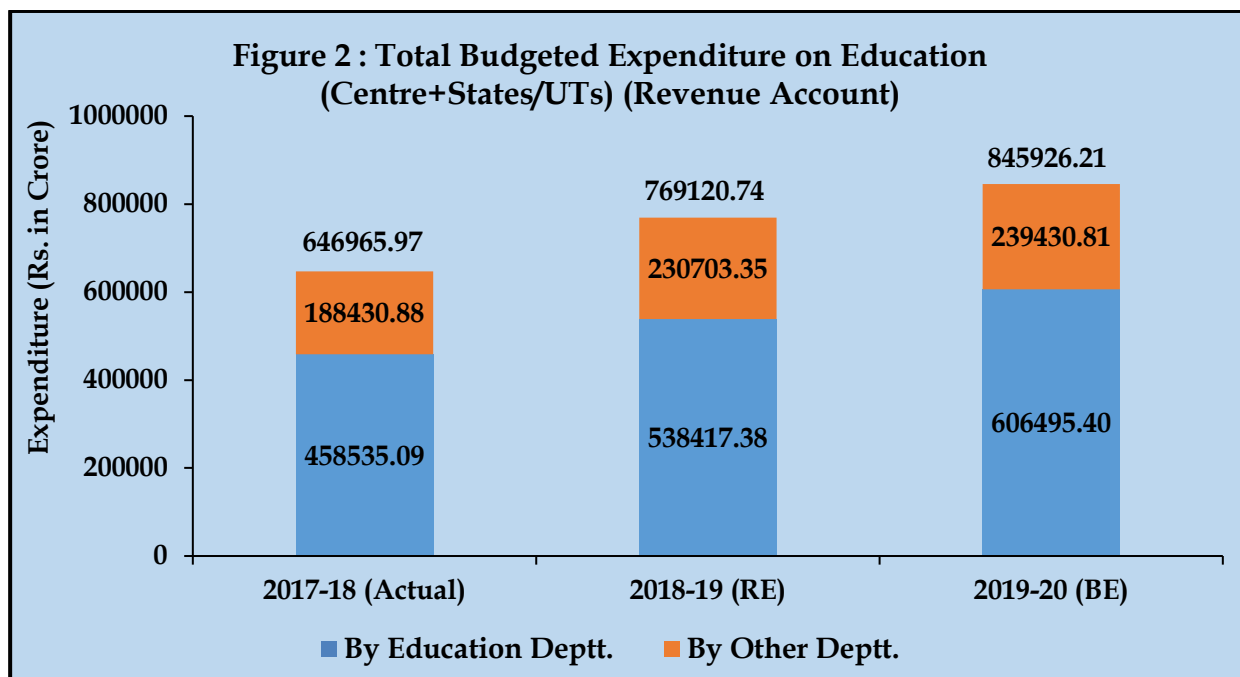
2.4 The Revised Estimates of 2018-19 for expenditure on education and training by the Centre and the States/UTs under all the three accounts amounted to Rs. 802519.44 crore (Rs. 787440.74 crore under Revenue Account, Rs. 14913.74 crore under Capital Account and Rs. 164.95 crore under Loans & Advances), comprising Rs. 185489.57 crore

by the Centre and Rs. 617029.87 crore by the States/UTs. The total Revised Estimates for education formed 12.56% of the total Revised Estimates of expenditure.

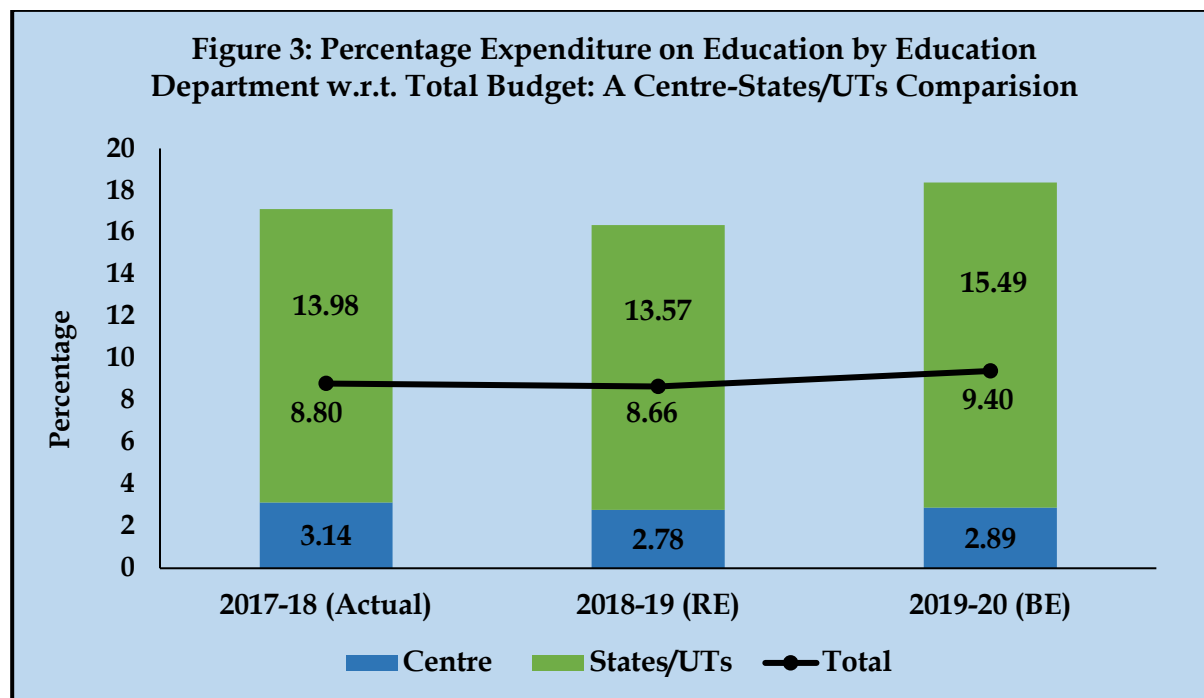
2.5 The total Actual Expenditure on education and training by the Centre and the States/UTs under all the three accounts for the year 2017-18 (Actual) amounted to Rs. 672503.64 crore (Rs. 662151.45 crore under Revenue Account, Rs. 9972.94 crore under Capital Account and Rs. 379.25 crore under Loans & Advances), comprising Rs.166557.65 crore by the Centre and Rs. 505945.99 crore by States/UTs. The total expenditure on education constituted 12.62% of the total actual expenditure during 2017-18.

2.6 The total expenditure on education during the year 2017-18 (Actual) incurred by the Education Departments of the Centre and the States/UTs under all the three accounts; (Revenue Account, Capital Account, & Loans and Advances) amounted to Rs. 468887.28 crore (Rs. 79992.63 crore for Centre and Rs. 388894.65 crore for States/UTs) forming 8.80% of the total expenditure of Centre and States/UTs on all the three accounts. Out of this amount, Rs. 458535.09 crore is under the Revenue Account, Rs. 9972.94 crore under the Capital Account (outside Revenue Account) and Rs. 379.25 crore under Loans and Advances.

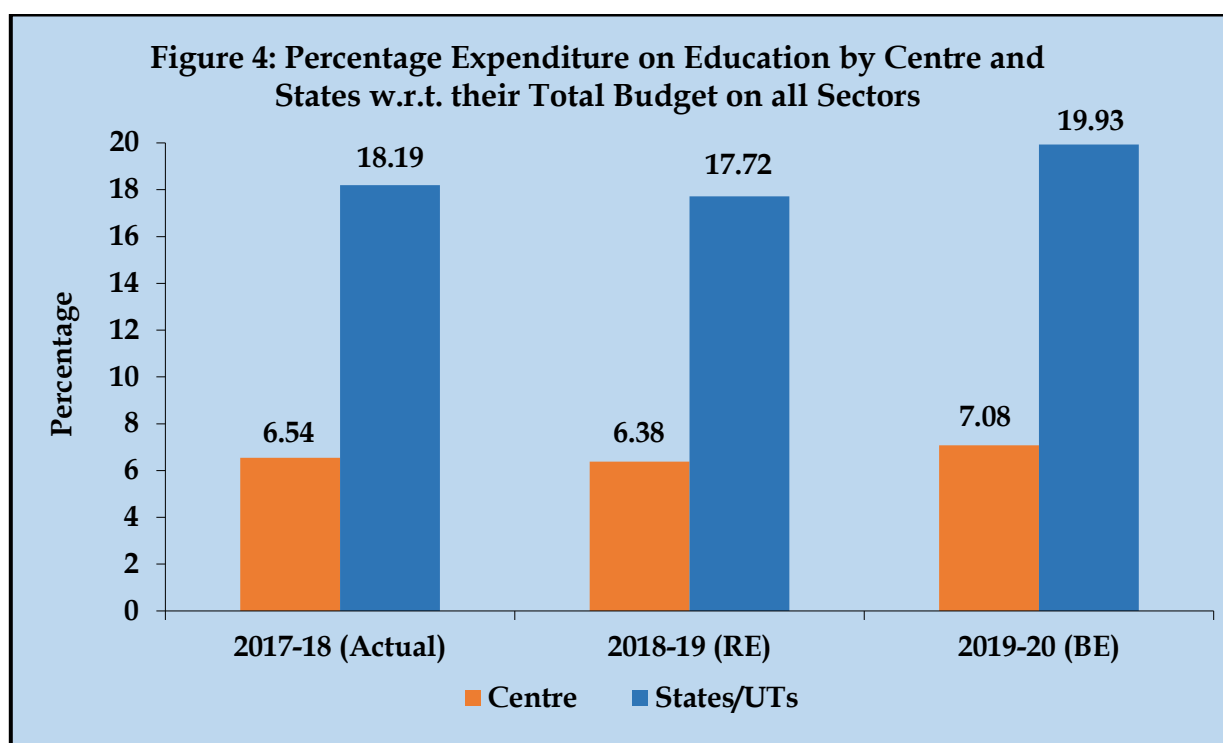
2.7 The extent and progress of Budgeted expenditure on education by education departments and other departments (Revenue Account) during 2017-18 (Actual) to 2019-20(BE) is depicted in Figure-2.



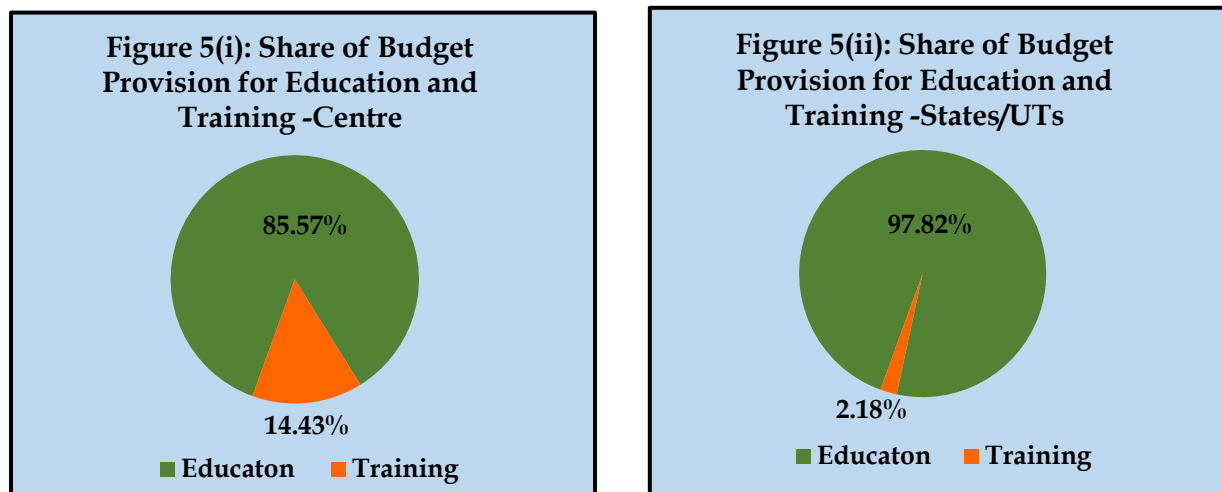
2.8 **Figure-3** shows the share of expenditure on education by education departments with respect of the total budget on all the three accounts (Revenue Account, Capital Account, & Loans and Advances) separately for Centre and States/UTs. The figure also depicts the total share of expenditure on education by education departments by both centre and states/UTs together.



2.9 **Figure-4** indicates Percentage Expenditure on Education by Centre and States w.r.t. their Total Budget on all sectors (Table 1).



2.10 Table (2) depicts the budget provisions (Revenue Account) for education vis-à-vis training (Formal & Informal) at the Centre and in the States/Union Territories. The **Figure-5(i) and Figure-5(ii)** –corresponding to this table for the year 2019-20 show that 14.43% of the total Centre Budget for Education spent on Training. The respective figure for States is 2.18%.

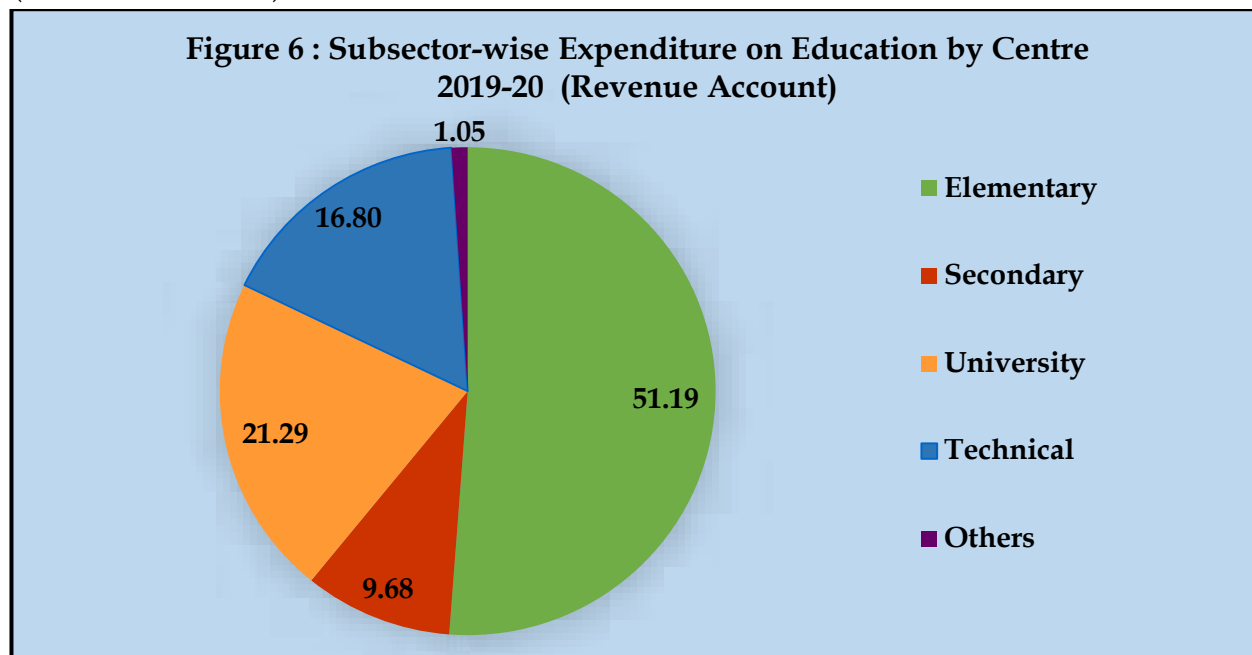


2.11 Table (3) gives the sector-wise break-up of the budgeted expenditure on education by Departments of Education in the Central Sector for the years 2017-18 (Actuals), 2018-19 (Revised Estimates) and 2019-20 (Budget Estimates).

2.12 Table (3) indicates that in 2019-20 a major share of Rs. 47471.30 crore or 51.19% of the total budget of the Department of Education is provided for Elementary Education. The second priority is given to University & Higher Education (including DL & Student Finance) which is Rs. 19743.87 crore or 21.29%. The third priority is given to Technical Education which is Rs. 15574.67 crore or 16.80%; followed by Rs. 8973.13 crore or 9.68% for Secondary Education and Rs. 92.20 crore forming 0.10% for Adult Education and Rs. 525.17 crore or 0.57% for Language Development Programmes and Rs. 353.30 crores or 0.38% for General purposes including research and international co-operation.

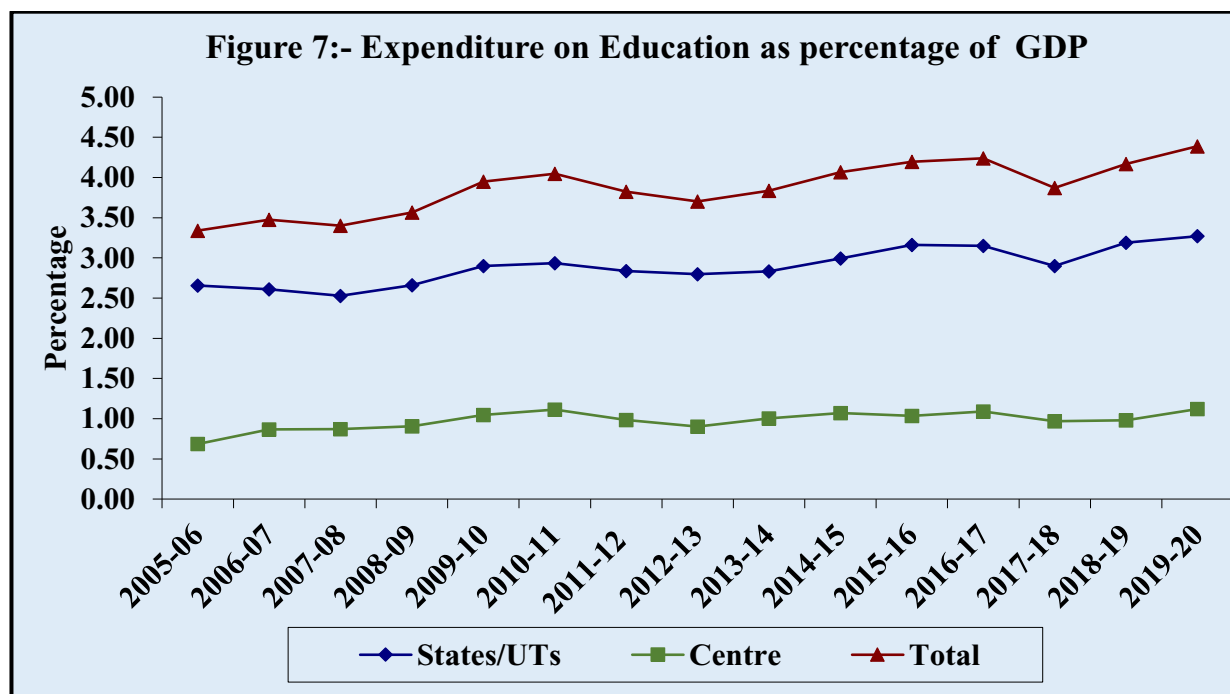
2.13 Statement (1) gives Ministry/Department wise details of the central budget provision for education including training. This provision, which was Rs. 227080.74 crore in 2019-20 constituted 7.08% of the total central budget. The corresponding percentage of budget provision in 2017-18 and 2018-19 was 6.54% and 6.38% respectively.

2.14 Figure-6 depicts relative emphasis on various sub-sectors in the Central Budget (Revenue Account).



3. EXPENDITURE ON EDUCATION AS PERCENTAGE OF GROSS DOMESTIC PRODUCT (GDP)/ GROSS STATE DOMESTIC PRODUCT (GSDP)

3.1 Figure-7 indicates the year-wise expenditure on education as percentage of National Gross Domestic Product (GDP) for States, Centre and Total (based on Table 5). It may be seen here that total expenditure on education as percentage of GDP has started showing increasing trend from 3.84% in the year 2013-14 to 4.39% in the year 2019-20.

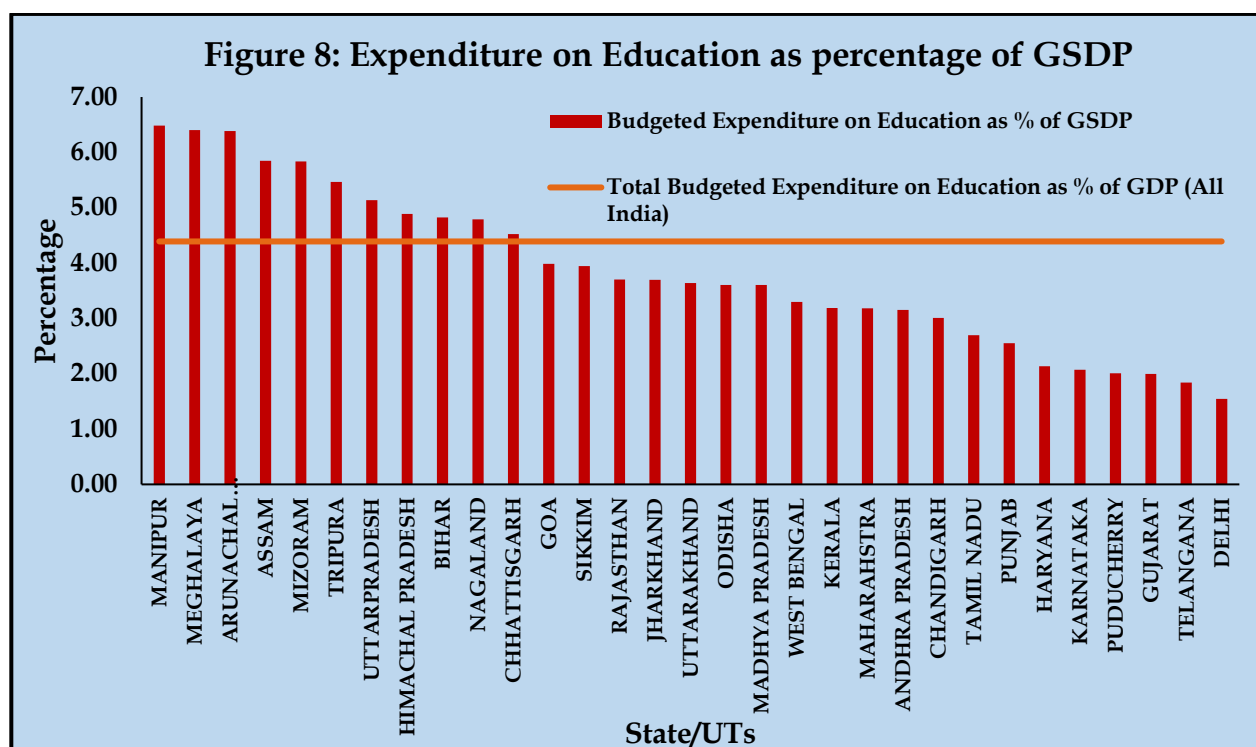


3.2 If we look at the percentage share of GDP for Centre and States separately, it may be seen that centre's share showing an increasing trend over the years and gone up from 0.51% in 2000-01 to 1.11% in 2010-11 and after a slight dip in two years has now comes to 1.12% in the year 2019-20. While the state's share has declined from 3.63% in the year 2000-01 to 3.27% in 2019-20.

The total Budgeted expenditure of all Departments on the Revenue Account for all States/UTs and centre during 2019-20 formed 27.31% of the total Gross Domestic Product (GDP) and only 2.98% of the GDP was provided in the budgets of the education departments. When the provision for education for all departments including education departments is taken into account this percentage works out to be 4.39%.

3.3 Table-5 shows sector-wise estimated public expenditure on education as percentage of GDP with the break- up of States/UTs & Center for the year 2017-18 (Actual), 2018-19 (Revised Estimates) and 2019-20 (Budget Estimates). In the year 2019-20 the expenditure on elementary education is about 1.89% of GDP which is maximum among all other sub sectors of education followed by secondary education which is hovering around 1.03% of GDP. Contribution made by adult education which is 0.00% of GDP is lowest among all the sub sectors followed by University & Higher Education and Technical Education for which it is around 0.52% and 0.95% respectively. The percentage of total budgeted expenditure of States/UTs to their GDP is given in Table-5.

3.4 Figure-8 indicates the State-wise relationship between budgeted expenditure on education for all departments on Revenue Account in terms of the Gross State Domestic Product for the available years of various States and Union Territories for the purpose of comparative study. It is observed from the graph that the expenditure on Education as a percentage to GSDP is lower than the national level (4.39%) in respect of major states such as Andhra Pradesh, Delhi, Chandigarh, Goa, Gujarat, Haryana, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Odisha, Puducherry, Punjab, Rajasthan, Sikkim, Tamil Nadu, Telangana, Uttarakhand & West Bengal.



4. EXPLANATORY NOTE ON SECTOR-WISE EXPENDITURE ON EDUCATION

4.1 Table-5 presents Public Expenditure on different sectors of Education i.e. Elementary, Secondary, University, Adult and Technical Education as percentage of GDP for Centre and States/UTs separately. Sector wise break up of expenditure incurred by other departments on education is not available in the budget documents of the Central Ministries (other than Ministry of Education) and budget documents of States/UTs. Therefore to arrive at the sector wise expenditure on education following method has been adopted:-

4.2 Ministry of Culture, Ministry of Defence, Ministry of Labour & Employment, Ministry of Minority Affairs, Ministry of Personnel, P. Grievances & Pension, Ministry of Railways, Ministry of Social Justice & Empowerment, Ministry of Textiles, Ministry of Tribal Affairs, Ministry of Women & Child Development, Department of Food Processing Ind., Department of Post and Parliament Secretariats of the President and Vice President mainly goes towards Elementary and Secondary Education sectors and therefore expenditure incurred by these Ministries has been counted towards Elementary & Secondary Education sectors in the same proportion as that of the expenditure incurred by the Education Department on these two sectors.

4.3 Expenditure incurred by the Ministry of Agriculture & Farmers Welfare, Ministry of Civil Aviation, Ministry of Commerce and Industry, Ministry of Consumer Affairs, Food & Public Distr., Ministry of Cooperate Affairs, Ministry of Development of N.E. Region, Ministry of Environment, Forest & Climate Change, Ministry of External Affairs, Ministry of Home Affairs, Ministry of Housing and Urban Development, Ministry of Law & Justice, Ministry of Road Transport & Highways, Ministry of Rural Development, Ministry of Shipping, Ministry of Statistics & Prg. Imp., Ministry of Tourism, Ministry of Jal Shakti, Ministry of Youth Affairs & Sports and Ministry of Finance mainly goes towards Higher Education sector and therefore expenditure incurred by these Ministries has been counted towards University & Higher Education sector.

4.4 Expenditure incurred by the Ministry of AYUSH, Ministry of Chemicals & Fertilizers, Ministry of Coal, Ministry of Communication, Ministry of Earth Sciences, Ministry of Health & Family Welfare, Ministry of Information & Broadcasting, Ministry of Micro, Small & Medium Enterprises, Ministry of Mines, Ministry of New & Renewable Energy, Ministry of Petroleum & Natural Gas, Ministry of Power, Ministry of Science & Technology, Ministry of Skill Development & Training, Ministry of Space, Department of Atomic Energy and Ministry of Heavy Industries & Public Enterprises goes towards Technical Education sector.

4.5 As regard to expenditure incurred by other departments of States/UTs, separate state-wise breakup of expenditure on education is not available. Therefore, to arrive at the sector wise expenditure of other departments of States/UTs, same ratio has been used in case of other departments as expenditure of education at the centre (MoE).

ANALYTICAL TABLES

**TABLE NO. (1) - BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS AND OTHER DEPARTMENTS
(REVENUE + CAPITAL + LOANS & ADVANCES)**

(RUPEES IN CRORE)

	ACTUAL (2017-18)			REVISED ESTIMATE (2018-19)			BUDGET ESTIMATE (2019-20)		
	EXPENDITURE ON EDUCATION			EXPENDITURE ON EDUCATION			EXPENDITURE ON EDUCATION		
	EDUCATION DEPARTMENTS	OTHER DEPARTMENTS	TOTAL	EDUCATION DEPARTMENTS	OTHER DEPARTMENTS	TOTAL	EDUCATION DEPARTMENTS	OTHER DEPARTMENTS	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
CENTRE									
TOTAL	79992.63 (3.14)	86565.02 (3.40)	166557.65 (6.54)	80875.86 (2.78)	104613.71 (3.60)	185489.57 (6.38)	92733.64 (2.89)	134347.10 (4.19)	227080.74 (7.08)
STATES/UTs									
TOTAL	388894.65 (13.98)	117051.34 (4.21)	505945.99 (18.19)	472620.22 (13.57)	144409.65 (4.15)	617029.87 (17.72)	531617.83 (15.49)	152343.71 (4.44)	683961.55 (19.93)
TOTAL (CENTRE + STATES/UTs)									
TOTAL	468887.28 (8.80)	203616.36 (3.82)	672503.64 (12.62)	553496.08 (8.66)	249023.36 (3.90)	802519.44 (12.56)	624351.47 (9.40)	286690.82 (4.32)	911042.29 (13.72)

NOTE: Figures in brackets indicate percentage to total Budget of all Sectors.

TABLE NO. (2) - BUDGETED EXPENDITURE ON EDUCATION AND TRAINING (REVENUE ACCOUNT)

(RUPEES IN CRORE)

	ACTUAL (2017-18)			REVISED ESTIMATE (2018-19)			BUDGET ESTIMATE (2019-20)		
	CENTRE	STATES/UTs	TOTAL	CENTRE	STATES/UTs	TOTAL	CENTRE	STATES/UTs	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
EDUCATION									
EDUCATION DEPARTMENTS	79992.63 (3.74)	378542.46 (16.11)	458535.09 (10.21)	80875.86 (3.36)	457541.52 (15.86)	538417.38 (10.18)	92733.64 (3.39)	513761.76 (18.20)	606495.40 (10.91)
OTHER DEPARTMENTS	82049.45 (3.83)	106381.42 (4.53)	188430.88 (4.20)	99096.82 (4.12)	131606.53 (4.56)	230703.35 (4.36)	101586.45 (3.72)	137844.36 (4.88)	239430.81 (4.31)
TOTAL	162042.08 (7.57)	484923.89 (20.64)	646965.97 (14.41)	179972.68 (7.48)	589148.06 (20.42)	769120.74 (14.54)	194320.09 (7.11)	651606.12 (23.08)	845926.21 (15.22)
TRAINING									
TOTAL	4515.57 (0.21)	10669.92 (0.50)	15185.48 (0.34)	5516.89 (0.23)	12803.12 (0.44)	18320.00 (0.35)	32760.65 (1.20)	14499.35 (0.51)	47260.00 (0.85)
GRAND TOTAL	166557.65 (7.78)	495593.80 (21.09)	662151.45 (14.75)	185489.57 (7.71)	601951.18 (20.86)	787440.74 (14.89)	227080.74 (8.31)	666105.47 (23.59)	893186.21 (16.07)

NOTE: Figures in brackets indicate percentage to total Budget of all Sectors.

**TABLE NO. (3)- BUDGETED EXPENDITURE ON EDUCATION BY MINISTRY OF EDUCATION OF
CENTRAL GOVERNMENT (REVENUE ACCOUNT)**

(RUPEES IN CRORE)

S.No.		2017-18	2018-19	2019-20
		(ACTUAL)	(REVISED ESTIMATE)	(BUDGET ESTIMATE)
(1)	(2)	(3)	(4)	(5)
DEPARTMENT OF SCHOOL EDUCATION AND LITERACY (SE & L)				
1	Elementary Education	33184.95	36715.28	47471.30
2	Secondary Education	13140.64	13298.99	8973.13
3	Adult Education	260.54	99.48	92.20
TOTAL (SE & L)		46586.12	50113.75	56536.63
DEPARTMENT OF HIGHER EDUCATION (HE)				
1	University & Higher Education	14270.93	13966.66	16724.87
2	Development of Language	423.08	511.22	525.17
3	Distance Learning and Technical Enabled Learning	443.48	582.3	713.00
4	Planning, Administration, Global Engagement and Book Promotion	265.55	304.91	353.30
5	Student Financial Aid	2220.62	2056.5	2306.00
6	Technical Education	15782.85	13340.52	15574.67
TOTAL HIGHER EDUCATION		33406.51	30762.11	36197.01
GRAND TOTAL (SE & L + HE)		79992.63	80875.86	92733.64

TABLE NO. (4) - PUBLIC EXPENDITURE ON EDUCATION AS PERCENTAGE OF GDP FROM 2000-01 TO 2019-20

S.NO.	YEAR	GDP AT CURRENT PRICES (AT FACTOR COST) (RS. IN CRORE)	TOTAL EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS (RS. IN CRORE)						TOTAL EXPENDITURE ON EDUCATION BY EDUCATION & OTHER DEPARTMENTS (RS. IN CRORE)					
			STATES	CENTRE	STATES+ CENTRE	STATES AS % OF GDP	CENTRE AS % OF GDP	(STATES+ CENTRE) AS % OF GDP	STATES	CENTRE	STATES+ CENTRE	STATES AS % OF GDP	CENTRE AS % OF GDP	(STATES+ CENTRE) AS % OF GDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1	2000-01	1991982.00	54572.84	7925.25	62498.09	2.74	0.40	3.14	72290.53	10195.95	82486.48	3.63	0.51	4.14
2	2001-02	2167745.00	56810.73	8036.98	64847.71	2.62	0.37	2.99	65746.19	14119.52	79865.71	3.03	0.65	3.68
3	2002-03	2338200.00	59472.29	9089.25	68561.54	2.54	0.39	2.93	69350.70	16156.63	85507.33	2.97	0.69	3.66
4	2003-04	2622216.00	62867.46	10177.47	73044.93	2.40	0.39	2.79	71978.28	17100.97	89079.25	2.74	0.65	3.40
5	2004-05	2971464.00	68169.62	13111.23	81280.85	2.29	0.44	2.73	78668.14	18025.96	96694.10	2.65	0.61	3.26
6	2005-06	3390503.00	76660.54	17823.16	94483.70	2.26	0.53	2.79	90018.94	23209.77	113228.71	2.66	0.68	3.34
7	2006-07	3953276.00	86466.89	23873.47	110340.36	2.19	0.60	2.79	103147.47	34236.52	137383.99	2.61	0.87	3.48
8	2007-08	4582086.00	98609.88	26769.75	125379.63	2.15	0.58	2.74	115877.90	39919.37	155797.27	2.53	0.87	3.40
9	2008-09	5303567.00	118386.73	34435.67	152822.40	2.23	0.65	2.88	141091.25	47977.59	189068.84	2.66	0.90	3.56
10	2009-10	6108903.00	150194.39	39941.69	190136.08	2.46	0.65	3.11	177232.79	64023.23	241256.02	2.90	1.05	3.95
11	2010-11	7248860.00	181604.73	51905.38	233510.11	2.51	0.72	3.22	212817.50	80660.73	293478.23	2.94	1.11	4.05
12	2011-12	8736329.00	209830.99	60260.79	270091.78	2.40	0.69	3.09	247855.86	86074.52	333930.38	2.84	0.99	3.82
13	2012-13	9944013.00	233124.92	66087.62	299212.54	2.34	0.66	3.01	278375.27	89757.60	368132.87	2.80	0.90	3.70
14	2013-14	11233522.00	261737.14	71494.77	333231.91	2.33	0.64	2.97	318249.79	112629.03	430878.82	2.83	1.00	3.84
15	2014-15	12467959.00	292386.00	68925.78	361311.78	2.35	0.55	2.90	373457.32	133391.82	506849.14	3.00	1.07	4.07
16	2015-16	13771874.00	319808.70	67346.62	387155.32	2.32	0.49	2.81	435229.55	142562.97	577792.52	3.16	1.04	4.20
17	2016-17	15391669.00	356080.31	71930.65	428010.96	2.31	0.47	2.78	484777.08	168322.25	653099.33	3.15	1.09	4.24
18	2017-18 (Actual)	17090042.00	378542.46	79992.63	458535.09	2.21	0.47	2.68	495593.80	166557.65	662151.45	2.90	0.97	3.87
19	2018-19 (RE)	18886957.00	457541.52	80875.86	538417.38	2.42	0.43	2.85	601951.18	185489.57	787440.74	3.19	0.98	4.17
19	2019-20 (BE)	20351013.00	513761.76	92733.64	606495.40	2.52	0.46	2.98	666105.47	227080.74	893186.21	3.27	1.12	4.39

Note:- (i) GDP figures have been taken from Press Note Released on 02-08-2021 by National Accounts Division, CSO, MOSPI.

(ii) All India figures in column 3 is GDP have been taken from Press Note Released on 02-08-2021 by National Accounts Division, CSO, MOSPI.

TABLE NO. (5)- PUBLIC EXPENDITURE ON EDUCATION AS PERCENTAGE OF GDP SECTOR-WISE (ESTIMATED)

S.NO.	SECTOR	EXPENDITURE (RS. IN CRORE)			EXPENDITURE (AS % OF GDP)		
		STATES/UTS	CENTRE	TOTAL	STATES/UTS	CENTRE	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Year 2017-18 (Actual) GDP :- Rs.17090042 crore (3rd Revised Estimate)							
1	Elementary Education	217766.05	57306.47	275072.52	1.27	0.34	1.61
2	Secondary Education	151052.24	22692.32	173744.56	0.88	0.13	1.02
3	University & Higher Education	57127.36	27449.11	84576.47	0.33	0.16	0.49
4	Adult Education	615.36	260.54	875.89	0.00	0.00	0.01
5	Technical Education	69032.80	58849.21	127882.00	0.40	0.34	0.75
Total (Education)		495593.80	166557.65	662151.45	2.90	0.97	3.87
Year 2018-19 (RE) GDP :- Rs.18886957 crore (2nd Revised Estimate)							
1	Elementary Education	271879.32	71328.34	343207.66	1.44	0.38	1.82
2	Secondary Education	180801.35	25836.52	206637.86	0.96	0.14	1.09
3	University & Higher Education	71664.73	28832.94	100497.67	0.38	0.15	0.53
4	Adult Education	630.66	99.48	730.14	0.00	0.00	0.00
5	Technical Education	76975.13	59392.29	136367.42	0.41	0.31	0.72
Total (Education)		601951.18	185489.57	787440.74	3.19	0.98	4.17
Year 2019-20 (BE) GDP :- Rs.20351013 crore (1st Revised Estimate)							
1	Elementary Education	299344.29	86048.08	385392.37	1.47	0.42	1.89
2	Secondary Education	192502.60	16265.00	208767.60	0.95	0.08	1.03
3	University & Higher Education	72433.63	32479.76	104913.39	0.36	0.16	0.52
4	Adult Education	678.37	92.20	770.57	0.00	0.00	0.00
5	Technical Education	101146.58	92195.71	193342.28	0.50	0.45	0.95
Total (Education)		666105.47	227080.74	893186.21	3.27	1.12	4.39

TABLE NO. (6a) - RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND GROSS STATE DOMESTIC PRODUCT (GSDP) OF STATES AND UTs DURING 2017-18 (ACTUAL) (REVENUE ACCOUNT)

(RUPEES IN CRORE)

S.NO.	STATES/UTs	GROSS STATE DOMESTIC PRODUCT AT CURRENT PRICES, BASE YEAR 2011-12	TOTAL STATE REVENUE EXPENDITURE	TOTAL EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS	TOTAL EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS	% OF TOTAL REVENUE EXPENDITURE TO GSDP	% OF EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS TO TOTAL REVENUE EXPENDITURE	% OF EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENT S TO TOTAL REVENUE EXPENDITURE	% OF EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS TO GSDP	% OF EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS TO GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	ANDHRA PRADESH	786135.42	121213.78	18140.13	17652.09	15.42	14.97	14.56	2.31	2.25
2	ARUNACHAL PRADESH	22474.78	10900.47	2270.55	1951.16	48.50	20.83	17.90	10.10	8.68
3	ASSAM	283164.89	55480.95	15150.63	13666.61	19.59	27.31	24.63	5.35	4.83
4	BIHAR	468746.31	102623.73	17806.89	14284.61	21.89	17.35	13.92	3.80	3.05
5	CHHATTISGARH	282283.44	56229.75	10495.84	9558.50	19.92	18.67	17.00	3.72	3.39
6	GOA	69352.05	10542.90	2342.98	1666.45	15.20	22.22	15.81	3.38	2.40
7	GUJARAT	1329094.77	118059.66	29509.43	20113.28	8.88	25.00	17.04	2.22	1.51
8	HARYANA	644963.22	73257.36	12653.06	10639.37	11.36	17.27	14.52	1.96	1.65
9	HIMACHAL PRADESH	138551.10	27053.16	6145.70	5174.77	19.53	22.72	19.13	4.44	3.73
10	JAMMU & KASHMIR	139659.24	40916.50	5600.96	4154.55	29.30	13.69	10.15	4.01	2.97
11	JHARKHAND	269816.14	50950.40	8930.86	7107.81	18.88	17.53	13.95	3.31	2.63
12	KARNATAKA	1336914.33	142482.33	26829.16	20337.19	10.66	18.83	14.27	2.01	1.52
13	KERALA	701588.26	99948.35	24934.43	17825.97	14.25	24.95	17.84	3.55	2.54
14	MADHYA PRADESH	726338.25	130246.09	25871.43	20928.13	17.93	19.86	16.07	3.56	2.88
15	MAHARAHSTRA	2352781.50	241571.07	61027.93	46139.34	10.27	25.26	19.10	2.59	1.96
16	MANIPUR	25789.23	9274.00	1466.44	922.77	35.96	15.81	9.95	5.69	3.58
17	MEGHALAYA	29508.30	8422.68	1835.60	1669.57	28.54	21.79	19.82	6.22	5.66
18	MIZORAM	19385.33	6880.76	1212.31	1061.32	35.49	17.62	15.42	6.25	5.47
19	NAGALAND	24392.96	10191.35	1130.07	989.74	41.78	11.09	9.71	4.63	4.06
20	ODISHA	440803.54	71837.31	13994.12	11005.30	16.30	19.48	15.32	3.17	2.50
21	PUNJAB	471013.61	62464.85	12741.83	11004.15	13.26	20.40	17.62	2.71	2.34
22	RAJASTHAN	828661.23	145841.52	21611.46	20244.00	17.60	14.82	13.88	2.61	2.44
23	SIKKIM	25970.82	4151.85	771.96	704.13	15.99	18.59	16.96	2.97	2.71
24	TAMIL NADU	1465050.91	167873.63	39245.84	26391.11	11.46	23.38	15.72	2.68	1.80
25	TELANGANA	750050.28	85364.72	17622.94	10422.52	11.38	20.64	12.21	2.35	1.39
26	TRIPURA	43715.80	10357.22	2890.34	2299.60	23.69	27.91	22.20	6.61	5.26
27	UTTARAKHAND	219954.06	29082.69	9704.83	7655.93	13.22	33.37	26.32	4.41	3.48
28	UTTAR PRADESH	1416006.01	266223.52	58101.77	39411.82	18.80	21.82	14.80	4.10	2.78
29	WEST BENGAL	974699.78	141077.36	32245.38	21888.42	14.47	22.86	15.52	3.31	2.25
30	A & N ISLAND	7890.41	3824.29	907.74	830.79	48.47	23.74	21.72	11.50	10.53
31	CHANDIGARH	36344.35	3550.46	1109.99	805.71	9.77	31.26	22.69	3.05	2.22
32	DADRA & NAGAR HAVELI	NA	758.30	190.99	179.03	NA	25.19	23.61	NA	NA
33	DAMAN & DIU	NA	427.88	167.86	158.04	NA	39.23	36.94	NA	NA
34	DELHI	677900.04	33754.02	9921.25	8846.67	4.98	29.39	26.21	1.46	1.31
35	LAKSHADWEEP	NA	1059.45	157.53	139.50	NA	14.87	13.17	NA	NA
36	PUDUCHERRY	32129.82	5806.66	853.58	712.51	18.07	14.70	12.27	2.66	2.22
	ALL INDIA (2017-18)	17090042.00	4489785.52	662151.45	458535.09	26.27	14.75	10.21	3.87	2.68

Note: (i) GSDP figures have been taken from Press Note Released on 02-08-2021 by National Accounts Division, CSO, MOSPI .

(ii) All India figure in column 3 is GDP have been taken from Press Note Released on 02-08-2021 by National Accounts Division, CSO, MOSPI .

TABLE NO. (6b) - RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND GROSS STATE DOMESTIC PRODUCT (GSDP) OF STATES AND UTs DURING 2018-19 (REVISED ESTIMATE) (REVENUE ACCOUNT)

(RUPEES IN CRORE)

S.NO.	STATES/UTs	GROSS STATE DOMESTIC PRODUCT AT CURRENT PRICES, BASE YEAR 2011-12	TOTAL STATE REVENUE EXPENDITURE	TOTAL EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS	TOTAL EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS	% OF TOTAL REVENUE EXPENDITURE TO GSDP	% OF EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS TO TOTAL REVENUE EXPENDITURE	% OF EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS TO TOTAL REVENUE EXPENDITURE	% OF EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENT S TO GSDP	% OF EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS TO GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	ANDHRA PRADESH	870849.20	126339.06	19260.79	18689.24	14.51	15.25	14.79	2.21	2.15
2	ARUNACHAL PRADESH	25268.24	13483.46	1703.53	1316.55	53.36	12.63	9.76	6.74	5.21
3	ASSAM	309336.32	82004.81	19803.46	17081.47	26.51	24.15	20.83	6.40	5.52
4	BIHAR	527975.82	148696.29	28428.60	23325.25	28.16	19.12	15.69	5.38	4.42
5	CHHATTISGARH	318101.13	80370.05	14981.68	13705.22	25.27	18.64	17.05	4.71	4.31
6	GOA	71853.34	11736.05	2653.95	1758.76	16.33	22.61	14.99	3.69	2.45
7	GUJARAT	1492155.71	139153.06	33838.35	23830.31	9.33	24.32	17.13	2.27	1.60
8	HARYANA	704957.38	85334.81	15157.64	12576.87	12.10	17.76	14.74	2.15	1.78
9	HIMACHAL PRADESH	149441.68	33408.19	6277.05	5109.45	22.36	18.79	15.29	4.20	3.42
10	JAMMU & KASHMIR	160464.08	58215.27	10703.21	8024.88	36.28	18.39	13.78	6.67	5.00
11	JHARKHAND	305695.20	62513.42	10261.59	8129.89	20.45	16.42	13.01	3.36	2.66
12	KARNATAKA	1490623.78	165702.89	31811.60	25030.04	11.12	19.20	15.11	2.13	1.68
13	KERALA	790302.31	113033.57	27239.17	18213.77	14.30	24.10	16.11	3.45	2.30
14	MADHYA PRADESH	813819.94	151022.46	30641.01	24946.55	18.56	20.29	16.52	3.77	3.07
15	MAHARAHSTRA	2579627.72	301459.74	72091.30	52080.52	11.69	23.91	17.28	2.79	2.02
16	MANIPUR	27869.85	12189.97	1825.48	1072.22	43.74	14.98	8.80	6.55	3.85
17	MEGHALAYA	32175.82	12036.30	1891.07	1638.89	37.41	15.71	13.62	5.88	5.09
18	MIZORAM	21878.97	8142.53	1334.87	1160.60	37.22	16.39	14.25	6.10	5.30
19	NAGALAND	26527.42	11449.14	1317.72	1154.41	43.16	11.51	10.08	4.97	4.35
20	ODISHA	498285.83	91327.85	17995.42	13800.14	18.33	19.70	15.11	3.61	2.77
21	PUNJAB	512510.93	82317.97	12462.74	10402.03	16.06	15.14	12.64	2.43	2.03
22	RAJASTHAN	921789.23	173008.92	30567.56	29004.98	18.77	17.67	16.77	3.32	3.15
23	SIKKIM	28402.43	5881.02	928.95	856.85	20.71	15.80	14.57	3.27	3.02
24	TAMIL NADU	1630209.15	199937.73	43577.63	29184.55	12.26	21.80	14.60	2.67	1.79
25	TELANGANA	860077.94	119026.94	20669.35	11070.83	13.84	17.37	9.30	2.40	1.29
26	TRIPURA	49823.32	12801.13	2897.55	2209.09	25.69	22.64	17.26	5.82	4.43
28	UTTARAKHAND	236767.66	34726.63	8020.35	6131.28	14.67	23.10	17.66	3.39	2.59
27	UTTAR PRADESH	1584763.88	332774.06	79541.55	54598.28	21.00	23.90	16.41	5.02	3.45
29	WEST BENGAL	1102282.75	160149.60	35949.61	25252.36	14.53	22.45	15.77	3.26	2.29
30	A & N ISLAND	9003.18	4115.02	944.98	869.82	45.71	22.96	21.14	10.50	9.66
31	CHANDIGARH	39825.46	3739.80	1194.69	844.81	9.39	31.95	22.59	3.00	2.12
32	DADRA & NAGAR HAVELI	NA	815.96	139.48	126.83	NA	17.09	15.54	NA	NA
33	DAMAN & DIU	NA	427.27	147.46	134.61	NA	34.51	31.50	NA	NA
34	DELHI	750961.61	39893.89	13583.74	12316.63	5.31	34.05	30.87	1.81	1.64
35	LAKSHADWEEP	NA	1073.86	159.03	140.44	NA	14.81	13.08	NA	NA
36	PUDUCHERRY	36555.14	6770.78	777.22	609.19	18.52	11.48	9.00	2.13	1.67
	ALL INDIA (2018-19)	18886957.00	2885079.45	787440.74	538417.38	15.28	27.29	18.66	4.17	2.85

Note: (i) GSDP figures have been taken from Press Note Released on 31-07-2020 by National Accounts Division, CSO, MOSPI.

(ii) All India figure in column 3 is GDP have been taken from Press Note Released on 31-01-2020 by National Accounts Division, CSO, MOSPI.

TABLE NO. (6c) - RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND GROSS STATE DOMESTIC PRODUCT (GSDP) OF STATES AND UTs DURING 2019-20 (BUDGET ESTIMATE) (REVENUE ACCOUNT)

(RUPEES IN CRORE)

S.NO.	STATES/UTs	GROSS STATE DOMESTIC PRODUCT AT CURRENT PRICES, BASE YEAR 2011-12	TOTAL STATE REVENUE EXPENDITURE	TOTAL EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS	TOTAL EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS	% OF TOTAL REVENUE EXPENDITURE TO GSDP	% OF EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS TO TOTAL REVENUE EXPENDITURE	% OF EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS TO TOTAL REVENUE EXPENDITURE	% OF EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS TO GSDP	% OF EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS TO GSDP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	ANDHRA PRADESH	971224.22	180475.94	30615.63	29985.55	18.58	16.96	16.61	3.15	3.09
2	ARUNACHAL PRADESH	28046.13	13406.78	1790.33	1516.97	47.80	13.35	11.31	6.38	5.41
3	ASSAM	335238.11	79742.26	19607.72	17552.85	23.79	24.59	22.01	5.85	5.24
4	BIHAR	594016.40	155230.66	28665.92	22964.16	26.13	18.47	14.79	4.83	3.87
5	CHHATTISGARH	344955.35	78594.53	15601.89	14232.90	22.78	19.85	18.11	4.52	4.13
6	GOA	74828.37	13138.68	2982.30	1953.09	17.56	22.70	14.87	3.99	2.61
7	GUJARAT	1630240.12	151857.99	32581.70	23678.92	9.32	21.46	15.59	2.00	1.45
8	HARYANA	780612.35	94241.91	16679.36	13560.08	12.07	17.70	14.39	2.14	1.74
9	HIMACHAL PRADESH	162815.93	36089.03	7957.36	6808.80	22.17	22.05	18.87	4.89	4.18
10	JAMMU & KASHMIR	NA	57688.89	13260.06	9430.67	NA	22.99	16.35	NA	NA
11	JHARKHAND	321157.31	65803.00	11875.96	9339.67	20.49	18.05	14.19	3.70	2.91
12	KARNATAKA	1628927.93	181605.00	33710.61	26641.87	11.15	18.56	14.67	2.07	1.64
13	KERALA	854688.99	124125.00	27255.92	18776.51	14.52	21.96	15.13	3.19	2.20
14	MADHYA PRADESH	937405.18	178621.12	33754.37	27087.92	19.05	18.90	15.17	3.60	2.89
15	MAHARAHSTRA	2818554.57	334273.39	89590.98	67080.44	11.86	26.80	20.07	3.18	2.38
16	MANIPUR	31790.30	12780.72	2060.93	1291.74	40.20	16.13	10.11	6.48	4.06
17	MEGHALAYA	34715.70	13699.48	2223.56	2036.86	39.46	16.23	14.87	6.41	5.87
18	MIZORAM	25148.57	8403.52	1467.32	1273.03	33.42	17.46	15.15	5.83	5.06
19	NAGALAND	29535.93	12666.23	1414.98	1269.96	42.88	11.17	10.03	4.79	4.30
20	ODISHA	547959.08	108737.91	19732.40	15143.37	19.84	18.15	13.93	3.60	2.76
21	PUNJAB	539686.55	90196.96	13776.58	11378.57	16.71	15.27	12.62	2.55	2.11
22	RAJASTHAN	998999.11	191019.61	36972.22	35272.88	19.12	19.36	18.47	3.70	3.53
23	SIKKIM	30808.99	7129.09	1215.14	1141.05	23.14	17.04	16.01	3.94	3.70
24	TAMIL NADU	1797228.72	212035.93	48494.44	31754.57	11.80	22.87	14.98	2.70	1.77
25	TELANGANA	957207.10	111055.84	17608.33	9283.59	11.60	15.86	8.36	1.84	0.97
26	TRIPURA	55856.94	14061.33	3054.09	2270.72	25.17	21.72	16.15	5.47	4.07
27	UTTARAKHAND	253666.25	38932.70	9232.67	7004.35	15.35	23.71	17.99	3.64	2.76
28	UTTAR PRADESH	1687817.99	363957.04	86684.65	60007.68	21.56	23.82	16.49	5.14	3.56
29	WEST BENGAL	1207822.61	164327.95	39833.98	29090.63	13.61	24.24	17.70	3.30	2.41
30	A & N ISLAND	9719.23	4215.90	998.29	914.12	43.38	23.68	21.68	10.27	9.41
31	CHANDIGARH	43674.34	4050.07	1313.87	851.68	9.27	32.44	21.03	3.01	1.95
32	DADRA & NAGAR HAVELI	NA	860.93	157.92	135.70	NA	18.34	15.76	NA	NA
33	DAMAN & DIU	NA	479.00	153.71	141.60	NA	32.09	29.56	NA	NA
34	DELHI	830872.49	44781.31	12847.09	11610.54	5.39	28.69	25.93	1.55	1.40
35	LAKSHADWEEP	NA	1090.61	170.49	150.88	NA	15.63	13.83	NA	NA
36	PUDUCHERRY	37959.19	7305.00	762.68	577.20	19.24	10.44	7.90	2.01	1.52
	ALL INDIA (2019-20)	20351013.00	3156681.28	893186.21	606495.40	15.51	28.30	19.21	4.39	2.98

Note: (i) GSDP figures have been taken from Press Note Released on 31-07-2020 by National Accounts Division, CSO, MOSPI.

(ii) All India figure in column 3 is GDP have been taken from Press Note Released on 31-01-2020 by National Accounts Division, CSO, MOSPI.

TABLE NO. (7) - TOTAL BUDGET (STATES/UTs AND CENTRE) (REVENUE, CAPITAL AND LOANS & ADVANCES ACCOUNT)

(RUPEES IN CRORE)

S.NO.	2017-18	2018-19	2019-20
	(ACTUAL)	(REVISED ESTIMATE)	(BUDGET ESTIMATE)
(1)	(2)	(3)	(4)
REVENUE			
State + UTs	2349700.99	2885079.45	2823355.10
Centre	2140084.53	2404513.28	2733541.11
TOTAL REVENUE	4489785.52	5289592.73	5556896.21
CAPITAL			
State + UTs	395962.16	545200.60	569342.14
Centre	325115.99	407127.51	381432
TOTAL CAPITAL	721078.15	952328.11	950774.14
LOANS & ADVANCES			
State + UTs	36290.46	51337.42	39954.23
Centre	82136.18	94663.65	91424.17
TOTAL LOANS & ADVANCES	118426.64	146001.07	131378.40
REVENUE+CAPITAL+LOANS & ADVANCES			
State + UTs	2781953.61	3481617.47	3432651.48
Centre	2547336.70	2906304.44	3206397.28
GRAND TOTAL	5329290.31	6387921.91	6639048.76

STATISTICAL STATEMENTS

**STATEMENT NO. 1: BUDGETED PROVISION FOR EDUCATION & TRAINING AT THE CENTRE
(REVENUE ACCOUNT)**

SCHEME: TOTAL

(RUPEES IN THOUSANDS)

S. No.	NAME OF MINISTRY AND DEPARTMENT	2017-18	2018-19	2019-20
		(ACTUAL)	(REVISED ESTIMATE)	(BUDGET ESTIMATE)
(1)	(2)	(3)	(4)	(5)
1	Ministry of Agriculture & Farmers Welfare	72196586	81858000	83605800
2	Ministry of AYUSH	8751447	9972400	10895600
3	Ministry of Chemicals & Fertilizers	1807700	1015000	1136000
4	Ministry of Civil Aviation	384980	430990	169990
5	Ministry of Coal	88000	250000	250000
6	Ministry of Commerce and Industry	124932	433000	345700
7	Ministry of Communication	66979	119100	459600
8	Ministry of Consumer Affairs, Food & Public Distr.	2098162	482718	497500
9	Ministry of Cooperate Affairs	78699	70000	90200
10	Ministry of Culture	24767033	26879600	29532100
11	Ministry of Development of N.E.Region	562140	778000	0
12	Ministry of Earth Sciences	14978744	17041500	17650500
13	Ministry of Enviornment,Forest & Climate Change	5362995	5789000	5332000
14	Ministry of External Affairs	164031	270800	253000
15	Ministry of Finance	59815	73710	79670
16	Ministry of Health & Family Welfare	76275494	86230680	93363880
17	Ministry of Heavy Industries & Public Enterprises	0	150000	190000
18	Ministry of Home Affairs	5832980	6811600	7776600
19	Ministry of Housing and Urban Development	230487	302500	283800
20	Ministry of Information & Broadcasting	973091	1065295	1263900
21	Ministry of Jal Shakti	3440922	2601891	3321500
22	Ministry of Labour & Employment	590950	870300	704300
23	Ministry of Law & Justice	265420	534500	806200
24	Ministry of Micro, Small & Medium Enterprises	2287242	3302600	5799800
25	Ministry of Mines	465581	515000	537500
26	Ministry of Minority Affairs	4836255	29704600	28694400
27	Ministry of New & Renewable Energy	433393	2188300	1990000
28	Ministry of Personnel, P. Grivences & Pension	1582604	2037665	2113950
29	Ministry of Petroleum & Natural Gas	1227476	240000	319200
30	Ministry of Power	503584	94300	2000000
31	Ministry of Railways	14210034	20520834	24392428
32	Ministry of Road Transport & Highways	1502002	4652400	4786400
33	Ministry of Rural Development	2746052	5328200	8167200
34	Ministry of Science & Technology	114698052	120467600	129766900
35	Ministry of Shipping	470936	385000	106000
36	Ministry of Skill Development & Training	21711943	27505400	292261100
37	Ministry of Social Justice & Empowerment	119728940	183311780	145540500
38	Ministry of Space	53342743	56636700	58741200
39	Ministry of Statistics & Prg. Imp.	2598114	3153910	2765238
40	Ministry of Textiles	908627	1016000	867700
41	Ministry of Tourism	28000	50000	58900
42	Ministry of Tribal Affairs	15145084	21575300	21582600
43	Ministry of Women & Child Development	153768194	183080600	202839380
44	NITI Ayog	107296	107300	128500
45	Department of Atomic Energy	133052090	133723800	149585200
46	Department of Food Processing Ind.	565800	1029600	684400
47	Department of Post	628568	1479580	1734700
TOTAL		865650197	1046137053	1343471036
Ministry of Education		799926300	808758600	927336400
GRAND TOTAL		1665576497	1854895653	2270807436

**STATEMENT NO. 1a: BUDGETED PROVISION FOR EDUCATION & TRAINING AT THE CENTRE
(REVENUE ACCOUNT)**

SCHEME: EDUCATION

(RUPEES IN THOUSANDS)

S. No.	NAME OF MINISTRY AND DEPARTMENT	2017-18 (ACTUAL)	2018-19 (REVISED ESTIMATE)	2019-20 (BUDGET ESTIMATE)
(1)	(2)	(3)	(4)	(5)
1	Ministry of Agriculture & Farmers Welfare	70260538	79732300	81139800
2	Ministry of AYUSH	8751447	9972400	10895600
3	Ministry of chemicals & fertilizers	1807700	1015000	1136000
4	Ministry of Civil Aviation	384980	430990	169990
5	Ministry of Coal	88000	250000	250000
6	Ministry of Commerce and Industry	124932	433000	345700
7	Ministry of Consumer Affairs, Food & Public Distr.	207062	287618	295500
8	Ministry of Cooperate Affairs	78699	70000	90200
9	Ministry of Culture	24767033	26879600	29532100
10	Ministry of Development of N.E.Region	562140	778000	0
11	Ministry of Earth Sciences	14978744	17041500	17650500
12	Ministry of Enviornment,Forest & Climate Change	4011401	4564500	4754000
13	Ministry of External Affairs	18633	29700	0
14	Ministry of Finance	59815	73710	79670
15	Ministry of Health & Family Welfare	74653698	84221600	90557300
16	Ministry of Heavy Industries & Public Enterprises	0	150000	190000
17	Ministry of Home Affairs	4603767	6040000	7112200
18	Ministry of Information & Broadcasting	753463	800000	865800
19	Ministry of Jal Shakti	3362233	2475241	3198200
20	Ministry of Labour & Employment	590950	870300	704300
21	Ministry of Law & Justice	221965	271500	467300
22	Ministry of Micro, Small & Medium Enterprises	729325	871100	1185900
23	Ministry of Mines	434133	425900	462200
24	Ministry of Minority Affairs	2580225	26327600	25147400
25	Ministry of New & Renewable Energy	433393	2188300	1990000
26	Ministry of Petroleum & Natural Gas	1227476	240000	319200
27	Ministry of Power	503584	94300	2000000
28	Ministry of Railways	8956613	15056434	17122656
29	Ministry of Road Transport & Highways	1502002	4652400	4786400
30	Ministry of Science & Technology	114568848	120318150	129659200
31	Ministry of Shipping	170936	85000	106000
32	Ministry of Social Justice & Empowerment	119728940	183311780	145540500
33	Ministry of Space	53342743	56636700	58741200
34	Ministry of Statistics & Prg. Imp.	2598114	3153910	2765238
35	Ministry of Textiles	690155	821600	682700
36	Ministry of Tribal Affairs	15145084	21575300	21582600
37	Ministry of Women & Child Development	153737405	183030600	202789380
38	Department of Atomic Energy	133052090	133723800	149585200
39	Department of Food Processing Ind.	565800	1029600	684400
40	Department of Post	133177	931450	1151700
41	NITI Ayog	107296	107300	128500
TOTAL		820494539	990968183	1015864534
Ministry of Education		788715455	798746074	924021400
GRAND TOTAL		1609209994	1789714257	1939885934

**STATEMENT NO. 1b: BUDGETED PROVISION FOR EDUCATION & TRAINING AT THE CENTRE
(REVENUE ACCOUNT)**

SCHEME: TRAINING

(RUPEES IN THOUSANDS)

S. No.	NAME OF MINISTRY AND DEPARTMENT	2017-18	2018-19	2019-20
		(ACTUAL)	(REVISED ESTIMATE)	(BUDGET ESTIMATE)
(1)	(2)	(3)	(4)	(5)
1	Ministry of Agriculture & Farmers Welfare	1936048	2125700	2466000
2	Ministry of Communication	66979	119100	459600
3	Ministry of Consumer Affairs, Food & Public Distr.	1891100	195100	202000
4	Ministry of Enviornment,Forest & Climate Change	1351594	1224500	578000
5	Ministry of External Affairs	145398	241100	253000
6	Ministry of Health & Family Welfare	1621796	2009080	2806580
7	Ministry of Home Affairs	1229213	771600	664400
8	Ministry of Housing and Urban Development	230487	302500	283800
9	Ministry of Information & Broadcasting	219628	265295	398100
10	Ministry of Jal Shakti	78689	126650	123300
11	Ministry of Law & Justice	43455	263000	338900
12	Ministry of Micro,Small & Medium Enterprises	1557917	2431500	4613900
13	Ministry of Mines	31448	89100	75300
14	Ministry of Minority Affairs	2256030	3377000	3547000
15	Ministry of Personnel, P. Grivences & Pension	1582604	2037665	2113950
16	Ministry of Railways	5253421	5464400	7269772
17	Ministry of Rural Development	2746052	5328200	8167200
18	Ministry of Science & Technology	129204	149450	107700
19	Ministry of Shipping	300000	300000	0
20	Ministry of Skill Development & Training	21711943	27505400	292261100
21	Ministry of Textiles	218472	194400	185000
22	Ministry of Tourism	28000	50000	58900
23	Ministry of Women & Child Development	30789	50000	50000
24	Department of Post	495391	548130	583000
	TOTAL	45155658	55168870	327606502
	Ministry of Education	11210845	10012526	3315000
	GRAND TOTAL	56366503	65181396	330921502

STATEMENT NO. 2(a): BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS OF 2017-18 (ACTUAL) (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	EDUCATION DEPARTMENTS	OTHER DEPARTMENTS 2017-18 (ACTUAL)				GRAND TOTAL
			EDUCATION	TRAINING		TOTAL	
				FORMAL	INFORMAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	176520918	1916244	2964111	0	4880355	181401273
2	ARUNACHAL PRADESH	19511616	2918397	271167	4307	3193871	22705487
3	ASSAM	136666121	12834542	1936696	68978	14840216	151506337
4	BIHAR	142846133	20983198	14239562	0	35222760	178068893
5	CHHATTISGARH	95584995	7031769	2341607	0	9373376	104958371
6	GOA	16664515	6139972	568266	57055	6765293	23429808
7	GUJARAT	201132843	83120112	10113344	727959	93961415	295094258
8	HARYANA	106393701	16363617	3737619	35658	20136894	126530595
9	HIMACHAL PRADESH	51747660	8235575	1473801	0	9709376	61457036
10	JAMMU & KASHMIR	41545497	13078419	1385672	0	14464091	56009588
11	JHARKHAND	71078134	17265800	964693	0	18230493	89308627
12	KARNATAKA	203371871	53419255	11500509	0	64919764	268291635
13	KERALA	178259668	63651076	6860004	573578	71084658	249344326
14	MADHYA PRADESH	209281324	43359521	6073438	0	49432959	258714283
15	MAHARAHSTRA	461393415	140800217	8066876	18794	148885887	610279302
16	MANIPUR	9227707	4858335	574472	3861	5436668	14664375
17	MEGHALAYA	16695679	870355	789955	0	1660310	18355989
18	MIZORAM	10613173	1116950	332084	60903	1509937	12123110
19	NAGALAND	9897374	765763	637568	0	1403331	11300705
20	ODISHA	110052991	28568948	1242873	76357	29888178	139941169
21	PUNJAB	110041517	15726377	1650426	0	17376803	127418320
22	RAJASTHAN	202439957	10252009	3422630	0	13674639	216114596
23	SIKKIM	7041325	271088	407150	0	678238	7719563
24	TAMIL NADU	263911075	119374481	9172807	0	128547288	392458363
25	TELANGANA	104225177	70015699	1895957	92606	72004262	176229439
26	TRIPURA	22995992	5649514	251219	6669	5907402	28903394
27	UTTARAKHAND	76559333	19040380	1448618	0	20488998	97048331
28	UTTAR PRADESH	394118172	179226581	7672898	0	186899480	581017652
29	WEST BENGAL	218884247	101300937	2268607	0	103569544	322453791
TOTAL STATES		3668702130	1048155131	104264629	1726725	1154146486	4822848616
30	A & N ISLANDS	8307945	571741	197713	0	769454	9077399
31	CHANDIGARH	8057112	2941947	100885	0	3042832	11099944
32	DADRA & NAGAR HAVELI	1790299	40627	78976	0	119603	1909902
33	DAMAN & DIU	1580402	53290	34339	10584	98213	1678615
34	DELHI	88466651	10640510	105339	0	10745849	99212500
35	LAKSHADWEEP	1395004	157841	22422	0	180263	1575267
36	PUDUCHERRY	7125097	1253128	157546	0	1410674	8535771
TOTAL U.T.		116722510	15659084	697220	10584	16366888	133089398
TOTAL (STATE & UTs)		3785424640	1063814215	104961849	1737309	1170513374	4955938014
CENTRE TOTAL		799926300	820494539	45155658	0	865650197	1665576497
GRAND TOTAL		4585350940	1884308754	150117507	1737309	2036163571	6621514511

**STATEMENT NO. 2(b) :BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER
DEPARTMENTS OF 2018-19 (REVISED ESTIMATE) (REVENUE ACCOUNT)**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	EDUCATION DEPARTMENTS	OTHER DEPARTMENTS 2018-19 (RE)				GRAND TOTAL
			EDUCATION	TRAINING		TOTAL	
				FORMAL	INFORMAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	186892430	3859464	1855994	0	5715458	192607888
2	ARUNACHAL PRADESH	13165499	3539168	326416	4232	3869816	17035315
3	ASSAM	170814712	23812724	3308590	98566	27219880	198034592
4	BIHAR	233252503	28499371	22534094	0	51033465	284285968
5	CHHATTISGARH	137052161	10705619	2059012	0	12764631	149816792
6	GOA	17587623	7853316	1040705	57854	8951875	26539498
7	GUJARAT	238303129	86257371	12146702	1676341	100080414	338383543
8	HARYANA	125768749	20407847	5320491	79345	25807683	151576432
9	HIMACHAL PRADESH	51094531	9454912	2221070	0	11675982	62770513
10	JAMMU & KASHMIR	80248771	24551304	2232062	0	26783366	107032137
11	JHARKHAND	92738077	20215099	1380573	0	21595672	114333749
12	KARNATAKA	250300366	57740302	10075359	0	67815661	318116027
13	KERALA	182137692	83348376	6028720	876954	90254050	272391742
14	MADHYA PRADESH	249465549	48568650	8375851	0	56944501	306410050
15	MAHARAHSTRA	520805203	191064138	8964366	79333	200107837	720913040
16	MANIPUR	10722153	6930419	598761	3501	7532681	18254834
17	MEGHALAYA	16388903	1718260	803501	0	2521761	18910664
18	MIZORAM	11605950	1084312	601293	57132	1742737	13348687
19	NAGALAND	11544137	863209	769827	0	1633036	13177173
20	ODISHA	138001410	40212774	1644949	95115	41952838	179954248
21	PUNJAB	104020323	18962803	1644258	0	20607061	124627384
22	RAJASTHAN	290049832	11743792	3881985	0	15625777	305675609
23	SIKKIM	8568528	351185	369801	0	720986	9289514
24	TAMIL NADU	291845527	134778767	9152019	0	143930786	435776313
25	TELANGANA	110708332	94266695	1709285	9200	95985180	206693512
26	TRIPURA	22090855	6397234	481451	6000	6884685	28975540
27	UTTARAKHAND	61312792	16568446	2322222	0	18890668	80203460
28	UTTAR PRADESH	545982771	239842332	9590414	0	249432746	795415517
29	WEST BENGAL	252523552	104317719	2654785	0	106972504	359496056
TOTAL STATES		4424992060	1297915608	124094556	3043573	1425053737	5850045797
30	A & N ISLANDS	8698151	540500	211115	0	751615	9449766
31	CHANDIGARH	8448074	3383200	115600	0	3498800	11946874
32	DADRA & NAGAR HAVELI	1268300	38200	88280	0	126480	1394780
33	DAMAN & DIU	1346100	61120	57200	10200	128520	1474620
34	DELHI	123166254	12533785	137368	0	12671153	135837407
35	LAKSHADWEEP	1404400	160700	25200	0	185900	1590300
36	PUDUCHERRY	6091907	1432229	248074	0	1680303	7772210
TOTAL U.T.		150423186	18149734	882837	10200	19042771	169465957
TOTAL (STATE & UTs)		4575415246	1316065342	124977393	3053773	1444096508	6019511754
CENTRE TOTAL		808758600	990968183	55168870	0	1046137053	1854895653
GRAND TOTAL		5384173846	2307033525	180146263	3053773	2490233561	7874407407

**STATEMENT NO. 2(c): BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS
OF 2019-20 (BUDGET ESTIMATE) (REVENUE ACCOUNT)**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	EDUCATION DEPARTMENTS	OTHER DEPARTMENTS 2019-20 (BE)				GRAND TOTAL
			EDUCATION	TRAINING		TOTAL	
				FORMAL	INFORMAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	299855497	3460980	2839842	0	6300822	306156319
2	ARUNACHAL PRADESH	15169667	2447338	281514	4750	2733602	17903269
3	ASSAM	175528498	17137099	3289044	122569	20548712	196077210
4	BIHAR	229641607	30238000	26779640	0	57017640	286659247
5	CHHATTISGARH	142328976	11098514	2591422	0	13689936	156018912
6	GOA	19530928	8724339	1491833	75923	10292095	29823023
7	GUJARAT	236789151	75573759	12473904	980198	89027861	325817012
8	HARYANA	135600801	24784520	6330599	77655	31192774	166793575
9	HIMACHAL PRADESH	68087999	9325888	2159695	0	11485583	79573582
10	JAMMU & KASHMIR	94306728	36488037	1805822	0	38293859	132600587
11	JHARKHAND	98903175	18374777	1481619	0	19856396	118759571
12	KARNATAKA	266418683	60192360	10495047	0	70687407	337106090
13	KERALA	187765125	75269625	8856080	668380	84794085	272559210
14	MADHYA PRADESH	270879179	56651691	10012860	0	66664551	337543730
15	MAHARAHSTRA	670804448	213070996	11927428	106894	225105318	895909766
16	MANIPUR	12917410	6959204	728530	4188	7691922	20609332
17	MEGHALAYA	20368631	1164969	702024	0	1866993	22235624
18	MIZORAM	12730278	948893	839373	154695	1942961	14673239
19	NAGALAND	12699607	746040	704186	0	1450226	14149833
20	ODISHA	151433679	43897038	1894888	98403	45890329	197324008
21	PUNJAB	113785680	22134364	1845785	0	23980149	137765829
22	RAJASTHAN	352728750	12818083	4175376	0	16993459	369722209
23	SIKKIM	11410507	386338	354525	0	740863	12151370
24	TAMIL NADU	317545713	159156495	8242232	0	167398727	484944440
25	TELANGANA	92835901	81669453	1489602	88312	83247367	176083268
26	TRIPURA	22707245	7318805	507949	6933	7833687	30540932
27	UTTARAKHAND	70043540	18739915	3543259	0	22283174	92326714
28	UTTAR PRADESH	600076758	255681663	11088129	0	266769792	866846550
29	WEST BENGAL	290906268	104674261	2759299	0	107433560	398339828
TOTAL STATES		4993800429	1359133444	141691506	2388900	1503213850	6497014279
30	A & N ISLANDS	9141200	616760	223861	1090	841711	9982911
31	CHANDIGARH	8516767	4497100	124800	0	4621900	13138667
32	DADRA & NAGAR HAVELI	1357000	143100	79080	0	222180	1579180
33	DAMAN & DIU	1415950	54390	46050	20700	121140	1537090
34	DELHI	116105442	12217448	148000	0	12365448	128470890
35	LAKSHADWEEP	1508800	169000	27100	0	196100	1704900
36	PUDUCHERRY	5771964	1612357	242443	0	1854800	7626764
TOTAL U.T.		143817123	19310155	891334	21790	20223279	164040402
TOTAL (STATE & UTs)		5137617552	1378443599	142582840	2410690	1523437129	6661054681
CENTRE TOTAL		927336400	1015864534	327606502	0	1343471036	2270807436
GRAND TOTAL		6064953952	2394308133	470189342	2410690	2866908165	8931862117

STATEMENT NO. 3: TOTAL STATE BUDGET AND EXPENDITURE ON EDUCATION & TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)			2018-19 (REVISED ESTIMATE)			2019-20 (BUDGET ESTIMATE)		
		TOTAL STATE BUDGET	EXP. ON EDU. BY EDU. & OTHER DEPTS.	% AGE OF COL(4) To COL(3)	TOTAL STATE BUDGET	EXP. ON EDU. BY EDU. & OTHER DEPTS.	% AGE OF COL(7) To COL(6)	TOTAL STATE BUDGET	EXP. ON EDU. BY EDU. & OTHER DEPTS.	% AGE OF COL(10) To COL(9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	ANDHRA PRADESH	1212137760	181401273	14.97	1263390550	192607888	15.25	1804759410	306156319	16.96
2	ARUNACHAL PRADESH	109004690	22705487	20.83	134834550	17035315	12.63	134067820	17903269	13.35
3	ASSAM	554809450	151506337	27.31	820048050	198034592	24.15	797422590	196077210	24.59
4	BIHAR	1026237270	178068893	17.35	1486962870	284285968	19.12	1552306550	286659247	18.47
5	CHHATTISGARH	562297510	104958371	18.67	803700460	149816792	18.64	785945300	156018912	19.85
6	GOA	105428950	23429808	22.22	117360460	26539498	22.61	131386810	29823023	22.70
7	GUJARAT	1180596600	295094258	25.00	1391530600	338383543	24.32	1518579900	325817012	21.46
8	HARYANA	732573560	126530595	17.27	853348090	151576432	17.76	942419050	166793575	17.70
9	HIMACHAL PRADESH	270531590	61457036	22.72	334081850	62770513	18.79	360890300	79573582	22.05
10	JAMMU & KASHMIR	409164950	56009588	13.69	582152660	107032137	18.39	576888940	132600587	22.99
11	JHARKHAND	509504040	89308627	17.53	625134150	114333749	18.29	658029970	118759571	18.05
12	KARNATAKA	1424823300	268291635	18.83	1657028910	318116027	19.20	1816049980	337106090	18.56
13	KERALA	999483540	249344326	24.95	1130335670	272391742	24.10	1241249970	272559210	21.96
14	MADHYA PRADESH	1302460880	258714283	19.86	1510224600	306410050	20.29	1786211200	337543730	18.90
15	MAHARAHSTRA	2415710660	610279302	25.26	3014597410	720913040	23.91	3342733890	895909766	26.80
16	MANIPUR	92740030	14664375	15.81	121899720	18254834	14.98	127807150	20609332	16.13
17	MEGHALAYA	84226810	18355989	21.79	120362950	18910664	15.71	136994760	22235624	16.23
18	MIZORAM	68807640	12123110	17.62	81425260	13348687	16.39	84035200	14673239	17.46
19	NAGALAND	101913480	11300705	11.09	114491370	13177173	11.51	126662320	14149833	11.17
20	ODISHA	718373050	139941169	19.48	913278500	179954248	19.70	1087379100	197324008	18.15
21	PUNJAB	624648540	127418320	20.40	823179650	124627384	15.14	901969570	137765829	15.27
22	RAJASTHAN	1458415180	216114596	14.82	1730089150	305675609	17.67	1910196080	369722209	19.36
23	SIKKIM	41518460	7719563	18.59	58810220	9289514	15.80	71290850	12151370	17.04
24	TAMIL NADU	1678736340	392458363	23.38	1999377250	435776313	21.80	2120359330	484944440	22.87
25	TELANGANA	853647210	176229439	20.64	1190269360	206693512	17.37	1110558430	176083268	15.86
26	TRIPURA	103572200	28903394	27.91	128011330	28975540	22.64	140613270	30540932	21.72
27	UTTARAKHAND	290826890	97048331	33.37	347266310	80203460	23.10	389326970	92326714	23.71
28	UTTAR PRADESH	2662235180	581017652	21.82	3327740640	795415517	23.90	3639570420	866846550	23.82
29	WEST BENGAL	1410773630	322453791	22.86	1601496040	359496056	22.45	1643279540	398339828	24.24
	TOTAL STATES	23005199390	4822848616	20.96	28282428630	5850045797	20.68	30938984670	6497014279	21.00
30	A & N ISLANDS	38242881	9077399	23.74	41150200	9449766	22.96	42159000	9982911	23.68
31	CHANDIGARH	35504574	11099944	31.26	37398000	11946874	31.95	40500700	13138667	32.44
32	DADRA & NAGAR HAVELI	7582951	1909902	25.19	8159600	1394780	17.09	8609300	1579180	18.34
33	DAMAN & DIU	4278823	1678615	39.23	4272684	1474620	34.51	4790000	1537090	32.09
34	DELHI	337540220	99212500	29.39	398938930	135837407	34.05	447813050	128470890	28.69
35	LAKSHADWEEP	10594502	1575267	14.87	10738600	1590300	14.81	10906100	1704900	15.63
36	PUDUCHERRY	58066560	8535771	14.70	67707830	7772210	11.48	73050000	7626764	10.44
	TOTAL U.T.	491810511	133089398	27.06	568365844	169465957	29.82	627828150	164040402	26.13
	TOTAL (STATE & UTs)	23497009901	4955938014	21.09	28850794474	6019511754	20.86	31566812820	6661054681	21.10
	CENTRE TOTAL	21400845300	1665576497	7.78	24045132800	1854895653	7.71	27335411100	2270807436	8.31
	GRAND TOTAL	44897855201	6621514511	14.75	52895927274	7874407407	14.89	58902223920	8931862117	15.16

**STATEMENT NO. 4: BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (REVENUE ACCOUNT)-
TOTAL EXPENDITURE**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	78745839	44.61	80217488	42.92	164249796	54.78
2	ARUNACHAL PRADESH	13856928	71.02	7868100	59.76	8762998	57.77
3	ASSAM	73522572	53.80	77970111	45.65	73106631	41.65
4	BIHAR	62161928	43.52	117869065	50.53	125599456	54.69
5	CHHATTISGARH	48409448	50.65	73069997	53.32	71395063	50.16
6	GOA	4068566	24.41	3953536	22.48	4511122	23.10
7	GUJARAT	133757088	66.50	148234809	62.20	142270315	60.08
8	HARYANA	58159226	54.66	67442029	53.62	72158000	53.21
9	HIMACHAL PRADESH	27204707	52.57	25837968	50.57	34799297	51.11
10	JAMMU & KASHMIR	11924607	28.70	44625963	55.61	46171790	48.96
11	JHARKHAND	45212570	63.61	56717070	61.16	58753387	59.40
12	KARNATAKA	109652429	53.92	149252286	59.63	155939017	58.53
13	KERALA	68959886	38.69	69260420	38.03	69827700	37.19
14	MADHYA PRADESH	123752947	59.13	104364463	41.84	151946956	56.09
15	MAHARAHSTRA	210582721	45.64	247680683	47.56	316040723	47.11
16	MANIPUR	3852676	41.75	4207563	39.24	5133546	39.74
17	MEGHALAYA	11126961	66.65	7316685	44.64	8646357	42.45
18	MIZORAM	5729619	53.99	5616029	48.39	5959589	46.81
19	NAGALAND	5498876	55.56	6270353	54.32	7630018	60.08
20	ODISHA	54840188	49.83	69863825	50.63	78315500	51.72
21	PUNJAB	47990769	43.61	36744168	35.32	36942352	32.47
22	RAJASTHAN	49595649	24.50	89403353	30.82	128569869	36.45
23	SIKKIM	1415694	20.11	1603733	18.72	3467750	30.39
24	TAMIL NADU	105141210	39.84	112266770	38.47	120394558	37.91
25	TELANGANA	40307225	38.67	42886191	38.74	34944539	37.64
26	TRIPURA	11861036	51.58	2361044	10.69	202637	0.89
27	UTTARAKHAND	44432983	58.04	25062237	40.88	27929863	39.88
28	UTTAR PRADESH	292897109	74.32	421548274	77.21	464847532	77.46
29	WEST BENGAL	73182521	33.43	84529377	33.47	100209342	34.45
	TOTAL STATES	1817843978	49.55	2184043590	49.36	2518725703	50.44
30	A & N ISLANDS	5837146	70.26	6043400	69.48	6350550	69.47
31	CHANDIGARH	2212018	27.45	2338515	27.68	2399171	28.17
32	DADRA & NAGAR HAVELI	1110811	62.05	616600	48.62	640800	47.22
33	DAMAN & DIU	381030	24.11	271900	20.20	271100	19.15
34	DELHI	21028694	23.77	44288538	35.96	24178800	20.82
35	LAKSHADWEEP	514073	36.85	498000	35.46	557000	36.92
36	PUDUCHERRY	2566733	36.02	2890967	47.46	2876047	49.83
	TOTAL U.T.	33650505	28.83	56947920	37.86	37273468	25.92
	TOTAL (STATE & UTs)	1851494483	48.91	2240991510	48.98	2555999171	49.75
	CENTRE TOTAL	331849467	41.49	367152800	45.40	474713000	51.19
	GRAND TOTAL	2183343950	47.62	2608144310	48.44	3030712171	49.97

**STATEMENT NO. 4.1: BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (REVENUE ACCOUNT)-
DIRECTION, INSPECTION & ADMINISTRATION**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	3951737	5.02	2307401	2.88	50000	0.03
2	ARUNACHAL PRADESH	5801580	41.87	5468118	69.50	5968122	68.11
3	ASSAM	887915	1.21	1265622	1.62	1129108	1.54
4	BIHAR	797167	1.28	196348	0.17	242084	0.19
5	CHHATTISGARH	1827677	3.78	2148550	2.94	2309390	3.23
6	GOA	106232	2.61	94998	2.40	122400	2.71
7	GUJARAT	902273	0.67	412842	0.28	753427	0.53
8	HARYANA	673565	1.16	1859550	2.76	876001	1.21
9	HIMACHAL PRADESH	860639	3.16	820247	3.17	1125751	3.23
10	JAMMU & KASHMIR	9844607	82.56	30970663	69.40	29783347	64.51
11	JHARKHAND	552086	1.22	935060	1.65	820242	1.40
12	KARNATAKA	0	0.00	500	0.00	0	0.00
13	KERALA	1013469	1.47	1017776	1.47	927145	1.33
14	MADHYA PRADESH	1245809	1.01	1524054	1.46	1702757	1.12
15	MAHARAHSTRA	137368	0.07	142429	0.06	200719	0.06
16	MANIPUR	162637	4.22	172218	4.09	212085	4.13
17	MEGHALAYA	409409	3.68	168540	2.30	205805	2.38
18	MIZORAM	71504	1.25	81837	1.46	81716	1.37
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	1346249	2.45	1587922	2.27	1582515	2.02
21	PUNJAB	234913	0.49	340920	0.93	374600	1.01
22	RAJASTHAN	1089891	2.20	341976	0.38	548461	0.43
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	1979703	1.88	2009016	1.79	2150272	1.79
25	TELANGANA	0	0.00	0	0.00	0	0.00
26	TRIPURA	153723	1.30	39478	1.67	4285	2.11
27	UTTARAKHAND	428681	0.96	505527	2.02	562097	2.01
28	UTTAR PRADESH	1942486	0.66	2028769	0.48	2324146	0.50
29	WEST BENGAL	615506	0.84	715456	0.85	790546	0.79
	TOTAL STATES	37036826	2.04	57155817	2.62	54847021	2.18
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	2132250	96.39	2254630	96.41	2308586	96.22
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	288899	75.82	266700	98.09	266700	98.38
34	DELHI	0	0.00	0	0.00	0	0.00
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
	TOTAL U.T.	2421149	7.19	2521330	4.43	2575286	6.91
	TOTAL (STATE & UTs)	39457975	2.13	59677147	2.66	57422307	2.25

**STATEMENT NO. 4.2: BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (REVENUE ACCOUNT)- GOVERNMENT
PRIMARY SCHOOLS**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	1665855	2.12	1720998	2.15	2377656	1.45
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	50852607	69.17	60346774	77.40	57631871	78.83
4	BIHAR	35874265	57.71	36242101	30.75	43064066	34.29
5	CHHATTISGARH	19444654	40.17	42760262	58.52	54527577	76.37
6	GOA	1801072	44.27	1551988	39.26	1849601	41.00
7	GUJARAT	121214385	90.62	136571486	92.13	131122186	92.16
8	HARYANA	51589195	88.70	55742200	82.65	61010999	84.55
9	HIMACHAL PRADESH	22852948	84.00	23169009	89.67	30778112	88.44
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	36219487	80.11	43189143	76.15	42566177	72.45
12	KARNATAKA	0	0.00	0	0.00	100	0.00
13	KERALA	22819101	33.09	22510184	32.50	22582500	32.34
14	MADHYA PRADESH	59399740	48.00	75624631	72.46	144549812	95.13
15	MAHARAHSTRA	0	0.00	0	0.00	0	0.00
16	MANIPUR	3412040	88.56	3457475	82.17	4251843	82.82
17	MEGHALAYA	2975704	26.74	3194233	43.66	3434204	39.72
18	MIZORAM	3974925	69.38	4777048	85.06	5472705	91.83
19	NAGALAND	4352399	79.15	5876639	93.72	6164978	80.80
20	ODISHA	48204592	87.90	61125948	87.49	70463798	89.97
21	PUNJAB	21762238	45.35	22861434	62.22	28527579	77.22
22	RAJASTHAN	2404457	4.85	3412171	3.82	3778537	2.94
23	SIKKIM	38082	2.69	30000	1.87	2506198	72.27
24	TAMIL NADU	72199441	68.67	77939413	69.42	85679216	71.17
25	TELANGANA	4695100	11.65	3057965	7.13	3143797	9.00
26	TRIPURA	188302	1.59	472060	19.99	0	0.00
27	UTTARAKHAND	20395114	45.90	22440326	89.54	25072323	89.77
28	UTTAR PRADESH	159227	0.05	177312	0.04	202387	0.04
29	WEST BENGAL	47691	0.07	52158	0.06	57637	0.06
TOTAL STATES		608542621	33.48	708302958	32.43	830815859	32.99
30	A & N ISLANDS	2721644	46.63	2823400	46.72	2973800	46.83
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	590811	53.19	611600	99.19	635800	99.22
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	1656142	7.88	1882225	4.25	2350000	9.72
35	LAKSHADWEEP	514073	100.00	498000	100.00	557000	100.00
36	PUDUCHERRY	1980738	77.17	89333	3.09	89865	3.12
TOTAL U.T.		7463408	22.18	5904558	10.37	6606465	17.72
TOTAL (STATE & UTs)		616006029	33.27	714207516	31.87	837422324	32.76

**STATEMENT NO. 4.3: BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (REVENUE ACCOUNT)-
ASSISTANCE TO NON-GOVT. PRIMARY SCHOOLS**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	4000623	5.08	3765480	4.69	4937563	3.01
2	ARUNACHAL PRADESH	10000	0.07	0	0.00	0	0.00
3	ASSAM	858044	1.17	1351647	1.73	1306376	1.79
4	BIHAR	855262	1.38	716801	0.61	867488	0.69
5	CHHATTISGARH	1073506	2.22	1130000	1.55	1148000	1.61
6	GOA	1120821	27.55	1250000	31.62	1280000	28.37
7	GUJARAT	0	0.00	0	0.00	0	0.00
8	HARYANA	301486	0.52	425000	0.63	430000	0.60
9	HIMACHAL PRADESH	1207	0.00	1325	0.01	20002	0.06
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	1552814	3.43	2005794	3.54	2271360	3.87
12	KARNATAKA	3927536	3.58	2000000	1.34	5000000	3.21
13	KERALA	42776267	62.03	41864336	60.44	42033287	60.20
14	MADHYA PRADESH	1883245	1.52	4540000	4.35	5563652	3.66
15	MAHARAHSTRA	1024449	0.49	885982	0.36	912568	0.29
16	MANIPUR	251148	6.52	204748	4.87	286116	5.57
17	MEGHALAYA	7653910	68.79	3947451	53.95	5001768	57.85
18	MIZORAM	225597	3.94	299823	5.34	367417	6.17
19	NAGALAND	3500	0.06	3500	0.06	3500	0.05
20	ODISHA	1183484	2.16	1731738	2.48	1776113	2.27
21	PUNJAB	64908	0.14	70000	0.19	73500	0.20
22	RAJASTHAN	0	0.00	10	0.00	10	0.00
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	25272007	24.04	24369229	21.71	24671007	20.49
25	TELANGANA	832662	2.07	1066490	2.49	838184	2.40
26	TRIPURA	83999	0.71	91028	3.86	93223	46.00
27	UTTARAKHAND	1611986	3.63	1588641	6.34	2198504	7.87
28	UTTAR PRADESH	269689891	92.08	326488956	77.45	369341848	79.45
29	WEST BENGAL	56829048	77.65	63169769	74.73	69037128	68.89
TOTAL STATES		423087400	23.27	482967748	22.11	539458614	21.42
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	45000	2.03	47000	2.01	49000	2.04
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	0	0.00	0	0.00	0	0.00
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
TOTAL U.T.		45000	0.13	47000	0.08	49000	0.13
TOTAL (STATE & UTs)		423132400	22.85	483014748	21.55	539507614	21.11

**STATEMENT NO. 4.4: BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (REVENUE ACCOUNT)-
ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	64643554	82.09	71617909	89.28	88437902	53.84
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	196981	0.27	802506	1.03	892319	1.22
4	BIHAR	13003445	20.92	23456995	19.90	20295540	16.16
5	CHHATTISGARH	23730673	49.02	12770235	17.48	4854676	6.80
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	0	0.00	0	0.00	0	0.00
8	HARYANA	0	0.00	100	0.00	100	0.00
9	HIMACHAL PRADESH	0	0.00	0	0.00	0	0.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	99781234	91.00	125775536	84.27	129959717	83.34
13	KERALA	8229	0.01	17100	0.02	12500	0.02
14	MADHYA PRADESH	60307512	48.73	22554113	21.61	0	0.00
15	MAHARAHSTRA	203279131	96.53	238769597	96.40	303912234	96.16
16	MANIPUR	0	0.00	0	0.00	0	0.00
17	MEGHALAYA	0	0.00	2030	0.03	2110	0.02
18	MIZORAM	0	0.00	0	0.00	0	0.00
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	0	0.00	0	0.00	0	0.00
21	PUNJAB	0	0.00	0	0.00	0	0.00
22	RAJASTHAN	38392416	77.41	45928966	51.37	49675411	38.64
23	SIKKIM	1238057	87.45	1396960	87.11	729367	21.03
24	TAMIL NADU	55641	0.05	65373	0.06	65373	0.05
25	TELANGANA	34719109	86.14	38679111	90.19	30924710	88.50
26	TRIPURA	0	0.00	0	0.00	0	0.00
27	UTTARAKHAND	0	0.00	0	0.00	0	0.00
28	UTTAR PRADESH	0	0.00	0	0.00	0	0.00
29	WEST BENGAL	0	0.00	0	0.00	0	0.00
TOTAL STATES		539355982	29.67	581836531	26.64	629761959	25.00
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	520000	46.81	5000	0.81	5000	0.78
33	DAMAN & DIU	85852	22.53	0	0.00	0	0.00
34	DELHI	17002149	80.85	14554313	32.86	15580000	64.44
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
TOTAL U.T.		17608001	52.33	14559313	25.57	15585000	41.81
TOTAL (STATE & UTs)		556963983	30.08	596395844	26.61	645346959	25.25

**STATEMENT NO. 4.5: BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (REVENUE ACCOUNT)-
TEACHER'S TRAINING**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	0	0.00	0	0.00	0	0.00
2	ARUNACHAL PRADESH	227366	1.64	17625	0.22	70000	0.80
3	ASSAM	21596	0.03	35303	0.05	30847	0.04
4	BIHAR	192	0.00	1	0.00	1	0.00
5	CHHATTISGARH	46408	0.10	59270	0.08	65140	0.09
6	GOA	13330	0.33	12550	0.32	15630	0.35
7	GUJARAT	244516	0.18	232579	0.16	293664	0.21
8	HARYANA	0	0.00	0	0.00	0	0.00
9	HIMACHAL PRADESH	17778	0.07	16466	0.06	100	0.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	138051	0.31	191373	0.34	202600	0.34
12	KARNATAKA	251271	0.23	268800	0.18	314600	0.20
13	KERALA	114038	0.17	111152	0.16	120000	0.17
14	MADHYA PRADESH	9721	0.01	11665	0.01	12620	0.01
15	MAHARAHSTRA	726365	0.34	841554	0.34	1100406	0.35
16	MANIPUR	0	0.00	0	0.00	0	0.00
17	MEGHALAYA	0	0.00	0	0.00	0	0.00
18	MIZORAM	0	0.00	0	0.00	0	0.00
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	0	0.00	0	0.00	0	0.00
21	PUNJAB	0	0.00	0	0.00	0	0.00
22	RAJASTHAN	0	0.00	0	0.00	0	0.00
23	SIKKIM	19557	1.38	27573	1.72	87685	2.53
24	TAMIL NADU	0	0.00	0	0.00	0	0.00
25	TELANGANA	0	0.00	0	0.00	0	0.00
26	TRIPURA	55552	0.47	18076	0.77	2253	1.11
27	UTTARAKHAND	0	0.00	0	0.00	0	0.00
28	UTTAR PRADESH	0	0.00	0	0.00	0	0.00
29	WEST BENGAL	241713	0.33	326379	0.39	397563	0.40
TOTAL STATES		2127454	0.12	2170366	0.10	2713109	0.11
30	A & N ISLANDS	75032	1.29	79150	1.31	73050	1.15
31	CHANDIGARH	34768	1.57	36885	1.58	2000	0.08
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	360516	1.71	208400	0.47	189500	0.78
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
TOTAL U.T.		470316	1.40	324435	0.57	264550	0.71
TOTAL (STATE & UTs)		2597770	0.14	2494801	0.11	2977659	0.12

**STATEMENT NO. 4.6: BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (REVENUE ACCOUNT)-
SCHOLARSHIPS**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	0	0.00	0	0.00	49323290	30.03
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	400000	0.54	250955	0.32	250955	0.34
4	BIHAR	4513638	7.26	5550001	4.71	3800001	3.03
5	CHHATTISGARH	1043802	2.16	1827580	2.50	1456380	2.04
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	0	0.00	0	0.00	0	0.00
8	HARYANA	369005	0.63	532000	0.79	805000	1.12
9	HIMACHAL PRADESH	0	0.00	0	0.00	0	0.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	5011481	4.57	4655600	3.12	5381100	3.45
13	KERALA	0	0.00	0	0.00	0	0.00
14	MADHYA PRADESH	0	0.00	0	0.00	0	0.00
15	MAHARAHSTRA	0	0.00	0	0.00	0	0.00
16	MANIPUR	700	0.02	1000	0.02	2500	0.05
17	MEGHALAYA	829	0.01	1100	0.02	1200	0.01
18	MIZORAM	0	0.00	0	0.00	0	0.00
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	42216	0.08	42910	0.06	42910	0.05
21	PUNJAB	0	0.00	5494	0.01	5500	0.01
22	RAJASTHAN	277705	0.56	328000	0.37	328000	0.26
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	0	0.00	0	0.00	0	0.00
25	TELANGANA	0	0.00	0	0.00	0	0.00
26	TRIPURA	0	0.00	0	0.00	0	0.00
27	UTTARAKHAND	0	0.00	1	0.00	0	0.00
28	UTTAR PRADESH	0	0.00	0	0.00	0	0.00
29	WEST BENGAL	125522	0.17	262747	0.31	280040	0.28
TOTAL STATES		11784898	0.65	13457388	0.62	61676876	2.45
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	0	0.00	0	0.00	0	0.00
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	385	0.01	464	0.02	624	0.02
TOTAL U.T.		385	0.00	464	0.00	624	0.00
TOTAL (STATE & UTs)		11785283	0.64	13457852	0.60	61677500	2.41

**STATEMENT NO. 4.7: BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (REVENUE ACCOUNT)-
TEXT BOOKS**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	0	0.00	0	0.00	0	0.00
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	750000	1.02	448086	0.57	171600	0.23
4	BIHAR	0	0.00	0	0.00	0	0.00
5	CHHATTISGARH	485120	1.00	665000	0.91	650500	0.91
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	0	0.00	0	0.00	0	0.00
8	HARYANA	111193	0.19	125300	0.19	136700	0.19
9	HIMACHAL PRADESH	0	0.00	0	0.00	0	0.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	0	0.00	0	0.00	0	0.00
13	KERALA	0	0.00	0	0.00	0	0.00
14	MADHYA PRADESH	422190	0.34	110000	0.11	98115	0.06
15	MAHARAHSTRA	0	0.00	0	0.00	0	0.00
16	MANIPUR	200	0.01	300	0.01	400	0.01
17	MEGHALAYA	0	0.00	0	0.00	0	0.00
18	MIZORAM	0	0.00	0	0.00	0	0.00
19	NAGALAND	20000	0.36	20000	0.32	20000	0.26
20	ODISHA	246941	0.45	267689	0.38	265031	0.34
21	PUNJAB	0	0.00	0	0.00	0	0.00
22	RAJASTHAN	0	0.00	0	0.00	0	0.00
23	SIKKIM	109998	7.77	49200	3.07	72500	2.09
24	TAMIL NADU	248204	0.24	802000	0.71	802000	0.67
25	TELANGANA	0	0.00	0	0.00	0	0.00
26	TRIPURA	0	0.00	0	0.00	0	0.00
27	UTTARAKHAND	0	0.00	0	0.00	0	0.00
28	UTTAR PRADESH	0	0.00	0	0.00	0	0.00
29	WEST BENGAL	1690096	2.31	1903281	2.25	2050951	2.05
TOTAL STATES		4083942	0.22	4390856	0.20	4267797	0.17
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	0	0.00	0	0.00	0	0.00
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	100780	3.93	114685	3.97	134242	4.67
TOTAL U.T.		100780	0.30	114685	0.20	134242	0.36
TOTAL (STATE & UTs)		4184722	0.23	4505541	0.20	4402039	0.17

**STATEMENT NO. 4.8: BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (REVENUE ACCOUNT)-
NON-FORMAL EDUCATION**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	0	0.00	0	0.00	0	0.00
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	0	0.00	0	0.00	0	0.00
4	BIHAR	0	0.00	0	0.00	0	0.00
5	CHHATTISGARH	7260	0.01	8000	0.01	8200	0.01
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	0	0.00	0	0.00	0	0.00
8	HARYANA	0	0.00	0	0.00	0	0.00
9	HIMACHAL PRADESH	0	0.00	0	0.00	0	0.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	0	0.00	0	0.00	0	0.00
13	KERALA	0	0.00	0	0.00	0	0.00
14	MADHYA PRADESH	0	0.00	0	0.00	0	0.00
15	MAHARAHSTRA	0	0.00	0	0.00	0	0.00
16	MANIPUR	0	0.00	0	0.00	0	0.00
17	MEGHALAYA	0	0.00	0	0.00	0	0.00
18	MIZORAM	3285	0.06	5554	0.10	5922	0.10
19	NAGALAND	16200	0.29	18202	0.29	4200	0.06
20	ODISHA	0	0.00	0	0.00	0	0.00
21	PUNJAB	0	0.00	0	0.00	0	0.00
22	RAJASTHAN	6768	0.01	8554	0.01	9354	0.01
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	0	0.00	0	0.00	0	0.00
25	TELANGANA	0	0.00	0	0.00	0	0.00
26	TRIPURA	0	0.00	0	0.00	0	0.00
27	UTTARAKHAND	0	0.00	0	0.00	0	0.00
28	UTTAR PRADESH	235367	0.08	641451	0.15	60734	0.01
29	WEST BENGAL	0	0.00	82	0.00	105	0.00
TOTAL STATES		268880	0.01	681843	0.03	88515	0.00
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	0	0.00	0	0.00	0	0.00
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
TOTAL U.T.		0	0.00	0	0.00	0	0.00
TOTAL (STATE & UTs)		268880	0.01	681843	0.03	88515	0.00

**STATEMENT NO. 4.9: BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (REVENUE ACCOUNT)-
MID DAY MEAL (STATE SHARE)**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	1793499	2.28	633809	0.79	3445893	2.10
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	552105	0.75	650000	0.83	561265	0.77
4	BIHAR	20189	0.03	32218	0.03	3293471	2.62
5	CHHATTISGARH	606582	1.25	1481810	2.03	2369200	3.32
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	3507803	2.62	4448608	3.00	5071038	3.56
8	HARYANA	1616243	2.78	2100000	3.11	2011500	2.79
9	HIMACHAL PRADESH	48039	0.18	40311	0.16	70000	0.20
10	JAMMU & KASHMIR	0	0.00	384850	0.86	384850	0.83
11	JHARKHAND	1827956	4.04	4395700	7.75	4860000	8.27
12	KARNATAKA	0	0.00	0	0.00	0	0.00
13	KERALA	2187688	3.17	3589872	5.18	3192668	4.57
14	MADHYA PRADESH	0	0.00	0	0.00	0	0.00
15	MAHARAHSTRA	0	0.00	0	0.00	0	0.00
16	MANIPUR	20000	0.52	20500	0.49	20000	0.39
17	MEGHALAYA	0	0.00	0	0.00	0	0.00
18	MIZORAM	66024	1.15	44193	0.79	702	0.01
19	NAGALAND	106777	1.94	12358	0.20	0	0.00
20	ODISHA	365954	0.67	626202	0.90	337770	0.43
21	PUNJAB	530931	1.11	1404155	3.82	1105800	2.99
22	RAJASTHAN	1780986	3.59	4345001	4.86	5260001	4.09
23	SIKKIM	10000	0.71	10000	0.62	7000	0.20
24	TAMIL NADU	0	0.00	0	0.00	0	0.00
25	TELANGANA	0	0.00	0	0.00	0	0.00
26	TRIPURA	105497	0.89	154425	6.54	70000	34.54
27	UTTARAKHAND	0	0.00	30000	0.12	30000	0.11
28	UTTAR PRADESH	8092097	2.76	9802686	2.33	9979624	2.15
29	WEST BENGAL	4477686	6.12	5372971	6.36	8300570	8.28
TOTAL STATES		27716056	1.52	39579669	1.81	50371352	2.00
30	A & N ISLANDS	2806134	48.07	2890750	47.83	3047800	47.99
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	686450	3.26	699620	1.58	765820	3.17
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
TOTAL U.T.		3492584	10.38	3590370	6.30	3813620	10.23
TOTAL (STATE & UTs)		31208640	1.69	43170039	1.93	54184972	2.12

**STATEMENT NO. 4.10: BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (REVENUE ACCOUNT)-
SSA (REVENUE ACCOUNT)**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	900000	1.14	0	0.00	0	0.00
2	ARUNACHAL PRADESH	6378012	46.03	0	0.00	1000000	11.41
3	ASSAM	18737449	25.49	8613529	11.05	8932495	12.22
4	BIHAR	6758763	10.87	51074600	43.33	53736805	42.78
5	CHHATTISGARH	143766	0.30	10219290	13.99	4006000	5.61
6	GOA	618545	15.20	500001	12.65	600002	13.30
7	GUJARAT	1809201	1.35	296652	0.20	472239	0.33
8	HARYANA	263200	0.45	2484557	3.68	1877000	2.60
9	HIMACHAL PRADESH	2000786	7.35	217199	0.84	281200	0.81
10	JAMMU & KASHMIR	2080000	17.44	13270450	29.74	16003593	34.66
11	JHARKHAND	3002176	6.64	3180000	5.61	4550059	7.74
12	KARNATAKA	109600	0.10	2004650	1.34	2416200	1.55
13	KERALA	0	0.00	110000	0.16	919600	1.32
14	MADHYA PRADESH	484730	0.39	0	0.00	0	0.00
15	MAHARAHSTRA	210000	0.10	750000	0.30	930010	0.29
16	MANIPUR	0	0.00	330000	7.84	330000	6.43
17	MEGHALAYA	77709	0.70	0	0.00	0	0.00
18	MIZORAM	1388284	24.23	407574	7.26	31127	0.52
19	NAGALAND	1000000	18.19	339654	5.42	1437340	18.84
20	ODISHA	2672290	4.87	2903543	4.16	0	0.00
21	PUNJAB	20787675	43.32	4120094	11.21	0	0.00
22	RAJASTHAN	45392	0.09	27859600	31.16	62017600	48.24
23	SIKKIM	0	0.00	90000	5.61	65000	1.87
24	TAMIL NADU	0	0.00	0	0.00	0	0.00
25	TELANGANA	0	0.00	0	0.00	0	0.00
26	TRIPURA	4231334	35.67	0	0.00	0	0.00
27	UTTARAKHAND	21830099	49.13	493070	1.97	1	0.00
28	UTTAR PRADESH	3615662	1.23	71540111	16.97	70490191	15.16
29	WEST BENGAL	3216708	4.40	4050000	4.79	7000000	6.99
TOTAL STATES		102361381	5.63	204854574	9.38	237096462	9.41
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	1106850	5.26	26660500	60.20	5000000	20.68
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	34988	1.36	40965	1.42	48689	1.69
TOTAL U.T.		1141838	3.39	26701465	46.89	5048689	13.54
TOTAL (STATE & UTs)		103503219	5.59	231556039	10.33	242145151	9.47

**STATEMENT NO. 4.11: BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (REVENUE ACCOUNT)-
FINANCE COMMISSION RECOMMENDATION**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	0	0.00	0	0.00	0	0.00
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	0	0.00	0	0.00	0	0.00
4	BIHAR	0	0.00	0	0.00	0	0.00
5	CHHATTISGARH	0	0.00	0	0.00	0	0.00
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	0	0.00	0	0.00	0	0.00
8	HARYANA	0	0.00	0	0.00	0	0.00
9	HIMACHAL PRADESH	0	0.00	0	0.00	0	0.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	0	0.00	0	0.00	0	0.00
13	KERALA	0	0.00	0	0.00	0	0.00
14	MADHYA PRADESH	0	0.00	0	0.00	0	0.00
15	MAHARAHSTRA	0	0.00	0	0.00	0	0.00
16	MANIPUR	0	0.00	0	0.00	0	0.00
17	MEGHALAYA	0	0.00	0	0.00	0	0.00
18	MIZORAM	0	0.00	0	0.00	0	0.00
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	0	0.00	0	0.00	0	0.00
21	PUNJAB	0	0.00	0	0.00	0	0.00
22	RAJASTHAN	0	0.00	0	0.00	0	0.00
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	0	0.00	0	0.00	0	0.00
25	TELANGANA	0	0.00	0	0.00	0	0.00
26	TRIPURA	0	0.00	0	0.00	0	0.00
27	UTTARAKHAND	0	0.00	0	0.00	0	0.00
28	UTTAR PRADESH	0	0.00	0	0.00	0	0.00
29	WEST BENGAL	0	0.00	0	0.00	0	0.00
	TOTAL STATES	0	0.00	0	0.00	0	0.00
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	0	0.00	0	0.00	0	0.00
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
	TOTAL U.T.	0	0.00	0	0.00	0	0.00
	TOTAL (STATE & UTs)	0	0.00	0	0.00	0	0.00

**STATEMENT NO. 4.12: BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (REVENUE ACCOUNT)-
OTHER EXPENDITURE**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON ELEMENTARY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	1790571	2.27	171891	0.21	15677492	9.54
2	ARUNACHAL PRADESH	1439970	10.39	2382357	30.28	1724876	19.68
3	ASSAM	265875	0.36	4205689	5.39	2199795	3.01
4	BIHAR	339007	0.55	600000	0.51	300000	0.24
5	CHHATTISGARH	0	0.00	0	0.00	0	0.00
6	GOA	408566	10.04	543999	13.76	643489	14.26
7	GUJARAT	6078910	4.54	6272642	4.23	4557761	3.20
8	HARYANA	3235339	5.56	4173322	6.19	5010700	6.94
9	HIMACHAL PRADESH	1423310	5.23	1573411	6.09	2524132	7.25
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	1920000	4.25	2820000	4.97	3482949	5.93
12	KARNATAKA	571307	0.52	14547200	9.75	12867300	8.25
13	KERALA	41094	0.06	40000	0.06	40000	0.06
14	MADHYA PRADESH	0	0.00	0	0.00	20000	0.01
15	MAHARAHSTRA	5205408	2.47	6291121	2.54	8984786	2.84
16	MANIPUR	5951	0.15	21322	0.51	30602	0.60
17	MEGHALAYA	9400	0.08	3331	0.05	1270	0.01
18	MIZORAM	0	0.00	0	0.00	0	0.00
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	778462	1.42	1577873	2.26	3847363	4.91
21	PUNJAB	4610104	9.61	7942071	21.61	6855373	18.56
22	RAJASTHAN	5598034	11.29	7179075	8.03	6952495	5.41
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	5386214	5.12	7081739	6.31	7026690	5.84
25	TELANGANA	60354	0.15	82625	0.19	37848	0.11
26	TRIPURA	7042629	59.38	1585977	67.17	32876	16.22
27	UTTARAKHAND	167103	0.38	4672	0.02	66938	0.24
28	UTTAR PRADESH	9162379	3.13	10868989	2.58	12448602	2.68
29	WEST BENGAL	5938551	8.11	8676534	10.26	12294802	12.27
TOTAL STATES		61478538	3.38	88645840	4.06	107628139	4.27
30	A & N ISLANDS	234336	4.01	250100	4.14	255900	4.03
31	CHANDIGARH	0	0.00	0	0.00	39585	1.65
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	6279	1.65	5200	1.91	4400	1.62
34	DELHI	216587	1.03	283480	0.64	293480	1.21
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	449842	17.53	2645520	91.51	2602627	90.49
TOTAL U.T.		907044	2.70	3184300	5.59	3195992	8.57
TOTAL (STATE & UTs)		62385582	3.37	91830140	4.10	110824131	4.34

**STATEMENT NO. 5: BUDGETED EXPENDITURE ON SECONDARY EDUCATION (REVENUE ACCOUNT)-
TOTAL EXPENDITURE**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	66587097	37.72	80815910	43.24	98933575	32.99
2	ARUNACHAL PRADESH	3741898	19.18	3369450	25.59	3256279	21.47
3	ASSAM	40293863	29.48	54198888	31.73	67803110	38.63
4	BIHAR	30377649	21.27	42812280	18.35	40225535	17.52
5	CHHATTISGARH	38919689	40.72	53774052	39.24	59629494	41.90
6	GOA	8363200	50.19	9172539	52.15	10078966	51.61
7	GUJARAT	47788999	23.76	56643130	23.77	61435001	25.95
8	HARYANA	30768641	28.92	34815420	27.68	40197101	29.64
9	HIMACHAL PRADESH	19630032	37.93	20060427	39.26	27295057	40.09
10	JAMMU & KASHMIR	21364298	51.42	23315603	29.05	35525867	37.67
11	JHARKHAND	9545002	13.43	11928007	12.86	18550339	18.76
12	KARNATAKA	55864145	27.47	63953167	25.55	72463748	27.20
13	KERALA	73822644	41.41	72579686	39.85	74794902	39.83
14	MADHYA PRADESH	64270202	30.71	119601547	47.94	90989404	33.59
15	MAHARAHSTRA	174649918	37.85	183949873	35.32	245794094	36.64
16	MANIPUR	2795233	30.29	3312179	30.89	3912461	30.29
17	MEGHALAYA	3529688	21.14	4876248	29.75	7002667	34.38
18	MIZORAM	2552361	24.05	3000333	25.85	3537764	27.79
19	NAGALAND	3289145	33.23	3635573	31.49	3683162	29.00
20	ODISHA	36893090	33.52	47859087	34.68	49288858	32.55
21	PUNJAB	53737969	48.83	57542324	55.32	66278943	58.25
22	RAJASTHAN	137002067	67.68	180884927	62.36	202546129	57.42
23	SIKKIM	4829503	68.59	5691858	66.43	6734098	59.02
24	TAMIL NADU	113049430	42.84	124571245	42.68	132773630	41.81
25	TELANGANA	47107783	45.20	44461752	40.16	40531467	43.66
26	TRIPURA	9717108	42.26	12310811	55.73	12490689	55.01
27	UTTARAKHAND	27096200	35.39	29653177	48.36	35195706	50.25
28	UTTAR PRADESH	74573399	18.92	82281292	15.07	100925796	16.82
29	WEST BENGAL	109926956	50.22	126859326	50.24	142453986	48.97
TOTAL STATES		1312087209	35.76	1557930111	35.21	1754327828	35.13
30	A & N ISLANDS	1802160	21.69	1859150	21.37	1958345	21.42
31	CHANDIGARH	3244688	40.27	3408530	40.35	3458774	40.61
32	DADRA & NAGAR HAVELI	430684	24.06	412150	32.50	432600	31.88
33	DAMAN & DIU	452166	28.61	422300	31.37	430000	30.37
34	DELHI	60335359	68.20	69726275	56.61	81035041	69.79
35	LAKSHADWEEP	496746	35.61	481200	34.26	555000	36.78
36	PUDUCHERRY	2517588	35.33	704670	11.57	141860	2.46
TOTAL U.T.		69279391	59.35	77014275	51.20	88011620	61.20
TOTAL (STATE & UTs)		1381366600	36.49	1634944386	35.73	1842339448	35.86
CENTRE TOTAL		131406367	16.43	132989900	16.44	89731300	9.68
GRAND TOTAL		1512772967	32.99	1767934286	32.84	1932070748	31.86

**STATEMENT NO. 5.1: BUDGETED EXPENDITURE ON SECONDARY EDUCATION (REVENUE ACCOUNT) -
DIRECTION, INSPECTION & ADMINISTRATION**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	615554	0.92	641638	0.79	867271	0.88
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	424941	1.05	598507	1.10	593529	0.88
4	BIHAR	2177373	7.17	2166523	5.06	2594850	6.45
5	CHHATTISGARH	0	0.00	0	0.00	0	0.00
6	GOA	0	0.00	602	0.01	502	0.00
7	GUJARAT	177594	0.37	530189	0.94	540462	0.88
8	HARYANA	1080606	3.51	1432800	4.12	1952701	4.86
9	HIMACHAL PRADESH	327117	1.67	326960	1.63	368091	1.35
10	JAMMU & KASHMIR	19564609	91.58	20864059	89.49	33614095	94.62
11	JHARKHAND	221795	2.32	276116	2.31	269812	1.45
12	KARNATAKA	966073	1.73	840300	1.31	1256595	1.73
13	KERALA	2401008	3.25	2299733	3.17	2386467	3.19
14	MADHYA PRADESH	711006	1.11	2187651	1.83	629796	0.69
15	MAHARAHSTRA	425678	0.24	439162	0.24	637825	0.26
16	MANIPUR	6133	0.22	23244	0.70	20015	0.51
17	MEGHALAYA	94614	2.68	251985	5.17	243028	3.47
18	MIZORAM	57180	2.24	74420	2.48	64470	1.82
19	NAGALAND	2419496	73.56	2835049	77.98	2939979	79.82
20	ODISHA	373393	1.01	465361	0.97	421270	0.85
21	PUNJAB	606779	1.13	619016	1.08	679776	1.03
22	RAJASTHAN	1848264	1.35	1790182	0.99	1711206	0.84
23	SIKKIM	215147	4.45	854066	15.01	885119	13.14
24	TAMIL NADU	1294746	1.15	2165522	1.74	2216138	1.67
25	TELANGANA	937	0.00	8322	0.02	6409	0.02
26	TRIPURA	4979	0.05	114954	0.93	119900	0.96
27	UTTARAKHAND	609994	2.25	763682	2.58	849699	2.41
28	UTTAR PRADESH	1505627	2.02	1481918	1.80	1825663	1.81
29	WEST BENGAL	559794	0.51	1195223	0.94	1181822	0.83
TOTAL STATES		38690437	2.95	45247184	2.90	58876490	3.36
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	26228	0.81	24595	0.72	26960	0.78
32	DADRA & NAGAR HAVELI	297396	69.05	271750	65.93	292600	67.64
33	DAMAN & DIU	275469	60.92	243000	57.54	249900	58.12
34	DELHI	241937	0.40	283370	0.41	343945	0.42
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	93069	3.70	96540	13.70	99475	70.12
TOTAL U.T.		934099	1.35	919255	1.19	1012880	1.15
TOTAL (STATE & UTs)		39624536	2.87	46166439	2.82	59889370	3.25

**STATEMENT NO. 5.2: BUDGETED EXPENDITURE ON SECONDARY EDUCATION (REVENUE ACCOUNT) -
GOVERNMENT SECONDARY SCHOOLS**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	7349229	11.04	14602965	18.07	18526743	18.73
2	ARUNACHAL PRADESH	2609623	69.74	2629584	78.04	2821761	86.66
3	ASSAM	773162	1.92	1260367	2.33	1312537	1.94
4	BIHAR	9154980	30.14	13008302	30.38	13812491	34.34
5	CHHATTISGARH	27722380	71.23	44923797	83.54	54635534	91.63
6	GOA	907200	10.85	780358	8.51	1015352	10.07
7	GUJARAT	2466285	5.16	3449682	6.09	3334305	5.43
8	HARYANA	25950729	84.34	29111187	83.62	32197200	80.10
9	HIMACHAL PRADESH	17743094	90.39	18414879	91.80	25065850	91.83
10	JAMMU & KASHMIR	822926	3.85	1110455	4.76	841740	2.37
11	JHARKHAND	7322063	76.71	9681625	81.17	16878028	90.99
12	KARNATAKA	8182002	14.65	8986600	14.05	10145000	14.00
13	KERALA	27315182	37.00	28025746	38.61	29068687	38.86
14	MADHYA PRADESH	27286266	42.46	21752656	18.19	32174268	35.36
15	MAHARAHSTRA	88755	0.05	92409	0.05	258698	0.11
16	MANIPUR	2549680	91.22	2846222	85.93	3494711	89.32
17	MEGHALAYA	661016	18.73	1056213	21.66	1138175	16.25
18	MIZORAM	1706491	66.86	1931897	64.39	2224114	62.87
19	NAGALAND	692785	21.06	596471	16.41	556194	15.10
20	ODISHA	20040248	54.32	24847991	51.92	25353213	51.44
21	PUNJAB	48700614	90.63	53345843	92.71	62150000	93.77
22	RAJASTHAN	123185481	89.92	161960257	89.54	176570187	87.18
23	SIKKIM	53499	1.11	70596	1.24	8100	0.12
24	TAMIL NADU	80326974	71.05	88966785	71.42	95344324	71.81
25	TELANGANA	7961751	16.90	6480950	14.58	6891398	17.00
26	TRIPURA	32898	0.34	177686	1.44	124900	1.00
27	UTTARAKHAND	22389068	82.63	24542732	82.77	29617330	84.15
28	UTTAR PRADESH	8192730	10.99	11648900	14.16	18776365	18.60
29	WEST BENGAL	1153971	1.05	1489936	1.17	1993406	1.40
TOTAL STATES		483341082	36.84	577793091	37.09	666330611	37.98
30	A & N ISLANDS	1474041	81.79	1533750	82.50	1614100	82.42
31	CHANDIGARH	1495689	46.10	1571792	46.11	1583847	45.79
32	DADRA & NAGAR HAVELI	99045	23.00	87900	21.33	87900	20.32
33	DAMAN & DIU	31920	7.06	100	0.02	100	0.02
34	DELHI	47193963	78.22	56640130	81.23	66954256	82.62
35	LAKSHADWEEP	493358	99.32	477700	99.27	552000	99.46
36	PUDUCHERRY	2022886	80.35	5100	0.72	35000	24.67
TOTAL U.T.		52810902	76.23	60316472	78.32	70827203	80.47
TOTAL (STATE & UTs)		536151984	38.81	638109563	39.03	737157814	40.01

**STATEMENT NO. 5.3: BUDGETED EXPENDITURE ON SECONDARY EDUCATION (REVENUE ACCOUNT) -
ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	4251922	6.39	4763069	5.89	5560554	5.62
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	34699071	86.12	46349909	85.52	57387637	84.64
4	BIHAR	4149145	13.66	5322800	12.43	4098111	10.19
5	CHHATTISGARH	1511819	3.88	1666530	3.10	1708400	2.87
6	GOA	6091537	72.84	6807000	74.21	7204700	71.48
7	GUJARAT	41380956	86.59	48257434	85.20	52978107	86.23
8	HARYANA	1392087	4.52	1002500	2.88	902800	2.25
9	HIMACHAL PRADESH	3014	0.02	10325	0.05	1	0.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	1125144	11.79	1356363	11.37	1402499	7.56
12	KARNATAKA	5040614	9.02	5114600	8.00	6139300	8.47
13	KERALA	42426817	57.47	41168201	56.72	42131203	56.33
14	MADHYA PRADESH	0	0.00	0	0.00	0	0.00
15	MAHARAHSTRA	165600460	94.82	172701688	93.89	231470726	94.17
16	MANIPUR	131607	4.71	86316	2.61	140562	3.59
17	MEGHALAYA	2314351	65.57	3150738	64.61	3703449	52.89
18	MIZORAM	693132	27.16	882859	29.43	1070284	30.25
19	NAGALAND	3500	0.11	3500	0.10	3500	0.10
20	ODISHA	11754525	31.86	14869388	31.07	16891486	34.27
21	PUNJAB	2577652	4.80	3208900	5.58	3154101	4.76
22	RAJASTHAN	402500	0.29	296001	0.16	440702	0.22
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	28477468	25.19	28393411	22.79	30437428	22.92
25	TELANGANA	2690561	5.71	3371019	7.58	2885342	7.12
26	TRIPURA	657127	6.76	747523	6.07	759397	6.08
27	UTTARAKHAND	3894137	14.37	4041001	13.63	4426000	12.58
28	UTTAR PRADESH	62325402	83.58	66764604	81.14	77707450	76.99
29	WEST BENGAL	104711540	95.26	118132861	93.12	129181626	90.68
TOTAL STATES		528306088	40.26	578468540	37.13	681785365	38.86
30	A & N ISLANDS	87395	4.85	98000	5.27	103295	5.27
31	CHANDIGARH	1669844	51.46	1752515	51.42	1778137	51.41
32	DADRA & NAGAR HAVELI	34000	7.89	52000	12.62	52000	12.02
33	DAMAN & DIU	137378	30.38	130500	30.90	130000	30.23
34	DELHI	6046624	10.02	6375000	9.14	6944000	8.57
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
TOTAL U.T.		7975241	11.51	8408015	10.92	9007432	10.23
TOTAL (STATE & UTs)		536281329	38.82	586876555	35.90	690792797	37.50

**STATEMENT NO. 5.4: BUDGETED EXPENDITURE ON SECONDARY EDUCATION (REVENUE ACCOUNT) -
ASSISTANCE TO LOCAL BODIES FOR SECONDARY SCHOOLS**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	49032135	73.64	53275939	65.92	63344589	64.03
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	0	0.00	0	0.00	0	0.00
4	BIHAR	8760134	28.84	14934449	34.88	12142132	30.19
5	CHHATTISGARH	9040918	23.23	6424805	11.95	2577600	4.32
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	1469508	3.07	1698194	3.00	1768726	2.88
8	HARYANA	0	0.00	100	0.00	0	0.00
9	HIMACHAL PRADESH	0	0.00	0	0.00	0	0.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	40559474	72.60	47886167	74.88	53604353	73.97
13	KERALA	7650	0.01	17042	0.02	14000	0.02
14	MADHYA PRADESH	34940577	54.37	94687259	79.17	57207834	62.87
15	MAHARAHSTRA	6015477	3.44	7320428	3.98	10635113	4.33
16	MANIPUR	170	0.01	270	0.01	270	0.01
17	MEGHALAYA	0	0.00	0	0.00	0	0.00
18	MIZORAM	0	0.00	0	0.00	0	0.00
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	0	0.00	0	0.00	0	0.00
21	PUNJAB	0	0.00	0	0.00	0	0.00
22	RAJASTHAN	0	0.00	0	0.00	0	0.00
23	SIKKIM	1346633	27.88	1178570	20.71	692716	10.29
24	TAMIL NADU	0	0.00	0	0.00	0	0.00
25	TELANGANA	33346345	70.79	32165886	72.35	28453620	70.20
26	TRIPURA	74586	0.77	63419	0.52	64687	0.52
27	UTTARAKHAND	0	0.00	0	0.00	0	0.00
28	UTTAR PRADESH	0	0.00	0	0.00	0	0.00
29	WEST BENGAL	0	0.00	0	0.00	0	0.00
TOTAL STATES		184593607	14.07	259652528	16.67	230505640	13.14
30	A & N ISLANDS	60645	3.37	65000	3.50	70000	3.57
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	1052462	1.74	868305	1.25	0	0.00
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	379091	15.06	557818	79.16	0	0.00
TOTAL U.T.		1492198	2.15	1491123	1.94	70000	0.08
TOTAL (STATE & UTs)		186085805	13.47	261143651	15.97	230575640	12.52

**STATEMENT NO. 5.5: BUDGETED EXPENDITURE ON SECONDARY EDUCATION (REVENUE ACCOUNT) -
SCHOLARSHIPS**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	117441	0.18	103503	0.13	116564	0.12
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	1076	0.00	3596	0.01	3500	0.01
4	BIHAR	5193408	17.10	6310004	14.74	5998148	14.91
5	CHHATTISGARH	0	0.00	0	0.00	0	0.00
6	GOA	12517	0.15	12200	0.13	12000	0.12
7	GUJARAT	0	0.00	0	0.00	0	0.00
8	HARYANA	306703	1.00	382993	1.10	614100	1.53
9	HIMACHAL PRADESH	0	0.00	0	0.00	0	0.00
10	JAMMU & KASHMIR	93296	0.44	130830	0.56	137830	0.39
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	51763	0.09	56000	0.09	65600	0.09
13	KERALA	72942	0.10	84300	0.12	92200	0.12
14	MADHYA PRADESH	0	0.00	0	0.00	0	0.00
15	MAHARAHSTRA	76900	0.04	89194	0.05	106906	0.04
16	MANIPUR	5588	0.20	9024	0.27	9024	0.23
17	MEGHALAYA	0	0.00	3700	0.08	21865	0.31
18	MIZORAM	0	0.00	0	0.00	0	0.00
19	NAGALAND	4300	0.13	4300	0.12	2000	0.05
20	ODISHA	14831	0.04	178840	0.37	98840	0.20
21	PUNJAB	73003	0.14	80355	0.14	56255	0.08
22	RAJASTHAN	642272	0.47	1439440	0.80	1215233	0.60
23	SIKKIM	0	0.00	1	0.00	0	0.00
24	TAMIL NADU	27037	0.02	28020	0.02	28020	0.02
25	TELANGANA	9667	0.02	14724	0.03	6000	0.01
26	TRIPURA	25516	0.26	14960	0.12	13800	0.11
27	UTTARAKHAND	1790	0.01	2921	0.01	2662	0.01
28	UTTAR PRADESH	5438	0.01	6907	0.01	6907	0.01
29	WEST BENGAL	9519	0.01	31764	0.03	31880	0.02
TOTAL STATES		6745007	0.51	8987576	0.58	8639334	0.49
30	A & N ISLANDS	10619	0.59	10000	0.54	12000	0.61
31	CHANDIGARH	290	0.01	128	0.00	130	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	0	0.00	0	0.00	60500	0.07
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	289	0.01	100	0.01	120	0.08
TOTAL U.T.		11198	0.02	10228	0.01	72750	0.08
TOTAL (STATE & UTs)		6756205	0.49	8997804	0.55	8712084	0.47

**STATEMENT NO. 5.6: BUDGETED EXPENDITURE ON SECONDARY EDUCATION (REVENUE ACCOUNT) -
TEACHER'S TRAINING**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	352714	0.53	364520	0.45	465286	0.47
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	1620	0.00	2793	0.01	3484	0.01
4	BIHAR	0	0.00	0	0.00	0	0.00
5	CHHATTISGARH	133599	0.34	200440	0.37	208130	0.35
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	27586	0.06	29143	0.05	27633	0.04
8	HARYANA	250800	0.82	418200	1.20	471600	1.17
9	HIMACHAL PRADESH	0	0.00	0	0.00	0	0.00
10	JAMMU & KASHMIR	60541	0.28	99804	0.43	90462	0.25
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	0	0.00	0	0.00	0	0.00
13	KERALA	39825	0.05	32000	0.04	90000	0.12
14	MADHYA PRADESH	271089	0.42	218981	0.18	231006	0.25
15	MAHARAHSTRA	812349	0.47	893751	0.49	1151277	0.47
16	MANIPUR	7817	0.28	9982	0.30	13034	0.33
17	MEGHALAYA	18968	0.54	21300	0.44	21300	0.30
18	MIZORAM	27711	1.09	20123	0.67	84897	2.40
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	343306	0.93	527298	1.10	638508	1.30
21	PUNJAB	7860	0.01	8210	0.01	8811	0.01
22	RAJASTHAN	0	0.00	0	0.00	0	0.00
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	138022	0.12	128942	0.10	123653	0.09
25	TELANGANA	102864	0.22	186062	0.42	172355	0.43
26	TRIPURA	4328	0.04	1120	0.01	1120	0.01
27	UTTARAKHAND	14586	0.05	16517	0.06	17500	0.05
28	UTTAR PRADESH	0	0.00	0	0.00	11500	0.01
29	WEST BENGAL	27519	0.03	32327	0.03	33790	0.02
TOTAL STATES		2643104	0.20	3211513	0.21	3865346	0.22
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	52637	1.62	59500	1.75	69700	2.02
32	DADRA & NAGAR HAVELI	243	0.06	500	0.12	100	0.02
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	209378	0.35	295000	0.42	620000	0.77
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	14056	0.56	36962	5.25	1919	1.35
TOTAL U.T.		276314	0.40	391962	0.51	691719	0.79
TOTAL (STATE & UTs)		2919418	0.25	3603475	0.22	4557065	0.25

**STATEMENT NO. 5.7: BUDGETED EXPENDITURE ON SECONDARY EDUCATION (REVENUE ACCOUNT) -
TEXT BOOKS**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	983676	1.48	902835	1.12	613982	0.62
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	0	0.00	0	0.00	0	0.00
4	BIHAR	0	0.00	0	0.00	0	0.00
5	CHHATTISGARH	470743	1.21	510000	0.95	451350	0.76
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	687000	1.44	687000	1.21	687000	1.12
8	HARYANA	0	0.00	0	0.00	0	0.00
9	HIMACHAL PRADESH	0	0.00	0	0.00	0	0.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	0	0.00	0	0.00	0	0.00
13	KERALA	855823	1.16	636894	0.88	680170	0.91
14	MADHYA PRADESH	967400	1.51	755000	0.63	746500	0.82
15	MAHARAHSTRA	0	0.00	0	0.00	0	0.00
16	MANIPUR	0	0.00	0	0.00	0	0.00
17	MEGHALAYA	841	0.02	1842	0.04	0	0.00
18	MIZORAM	0	0.00	0	0.00	0	0.00
19	NAGALAND	15018	0.46	25000	0.69	20000	0.54
20	ODISHA	0	0.00	0	0.00	0	0.00
21	PUNJAB	0	0.00	160000	0.28	80000	0.12
22	RAJASTHAN	0	0.00	0	0.00	0	0.00
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	130751	0.12	742743	0.60	665000	0.50
25	TELANGANA	700881	1.49	467401	1.05	359119	0.89
26	TRIPURA	0	0.00	5496	0.04	6800	0.05
27	UTTARAKHAND	0	0.00	0	0.00	93500	0.27
28	UTTAR PRADESH	0	0.00	0	0.00	0	0.00
29	WEST BENGAL	556928	0.51	1501426	1.18	1501613	1.05
TOTAL STATES		5369061	0.41	6395637	0.41	5905034	0.34
30	A & N ISLANDS	13117	0.73	15250	0.82	14800	0.76
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVEL	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	1234204	2.05	1083300	1.55	1593800	1.97
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
TOTAL U.T.		1247321	1.80	1098550	1.43	1608600	1.83
TOTAL (STATE & UTs)		6616382	0.48	7494187	0.46	7513634	0.41

**STATEMENT NO. 5.8: BUDGETED EXPENDITURE ON SECONDARY EDUCATION (REVENUE ACCOUNT) -
VOCATIONAL EDUCATION**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	0	0.00	0	0.00	0	0.00
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	0	0.00	0	0.00	0	0.00
4	BIHAR	60000	0.20	50000	0.12	10000	0.02
5	CHHATTISGARH	0	0.00	0	0.00	0	0.00
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	156293	0.33	201075	0.35	203945	0.33
8	HARYANA	0	0.00	0	0.00	0	0.00
9	HIMACHAL PRADESH	0	0.00	0	0.00	0	0.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	0	0.00	0	0.00	0	0.00
13	KERALA	0	0.00	0	0.00	0	0.00
14	MADHYA PRADESH	0	0.00	0	0.00	0	0.00
15	MAHARAHSTRA	0	0.00	0	0.00	0	0.00
16	MANIPUR	0	0.00	0	0.00	0	0.00
17	MEGHALAYA	0	0.00	0	0.00	0	0.00
18	MIZORAM	0	0.00	0	0.00	0	0.00
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	0	0.00	0	0.00	0	0.00
21	PUNJAB	0	0.00	0	0.00	0	0.00
22	RAJASTHAN	0	0.00	0	0.00	0	0.00
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	0	0.00	0	0.00	0	0.00
25	TELANGANA	0	0.00	0	0.00	0	0.00
26	TRIPURA	20510	0.21	22706	0.18	25162	0.20
27	UTTARAKHAND	1800	0.01	8234	0.03	3580	0.01
28	UTTAR PRADESH	0	0.00	0	0.00	0	0.00
29	WEST BENGAL	0	0.00	0	0.00	0	0.00
TOTAL STATES		238603	0.02	282015	0.02	242687	0.01
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	0	0.00	0	0.00	0	0.00
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
TOTAL U.T.		0	0.00	0	0.00	0	0.00
TOTAL (STATE & UTs)		238603	0.02	282015	0.02	242687	0.01

**STATEMENT NO. 5.9: BUDGETED EXPENDITURE ON SECONDARY EDUCATION (REVENUE ACCOUNT) -
OTHER EXPENDITURE**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON SECONDARY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	3884426	5.83	6161441	7.62	9438586	9.54
2	ARUNACHAL PRADESH	1132275	30.26	739866	21.96	434518	13.34
3	ASSAM	4393993	10.90	5983716	11.04	8502423	12.54
4	BIHAR	882609	2.91	1020202	2.38	1569803	3.90
5	CHHATTISGARH	40230	0.10	48480	0.09	48480	0.08
6	GOA	1351946	16.17	1572379	17.14	1846412	18.32
7	GUJARAT	1423777	2.98	1790413	3.16	1894823	3.08
8	HARYANA	1787716	5.81	2467640	7.09	4058700	10.10
9	HIMACHAL PRADESH	1556807	7.93	1308263	6.52	1861115	6.82
10	JAMMU & KASHMIR	822926	3.85	1110455	4.76	841740	2.37
11	JHARKHAND	876000	9.18	613903	5.15	0	0.00
12	KARNATAKA	1064219	1.91	1069500	1.67	1252900	1.73
13	KERALA	703397	0.95	315770	0.44	332175	0.44
14	MADHYA PRADESH	93864	0.15	0	0.00	0	0.00
15	MAHARAHSTRA	1630299	0.93	2413241	1.31	1533549	0.62
16	MANIPUR	94238	3.37	337121	10.18	234845	6.00
17	MEGHALAYA	439898	12.46	390470	8.01	1874850	26.77
18	MIZORAM	67847	2.66	91034	3.03	93999	2.66
19	NAGALAND	154046	4.68	171253	4.71	161489	4.38
20	ODISHA	4366787	11.84	6970209	14.56	5885541	11.94
21	PUNJAB	1772061	3.30	120000	0.21	150000	0.23
22	RAJASTHAN	10923550	7.97	15399047	8.51	22608801	11.16
23	SIKKIM	3214224	66.55	3588625	63.05	5148163	76.45
24	TAMIL NADU	2654432	2.35	4145822	3.33	3959067	2.98
25	TELANGANA	2294777	4.87	1767388	3.98	1757224	4.34
26	TRIPURA	8897164	91.56	11162947	90.68	11374923	91.07
27	UTTARAKHAND	184825	0.68	278090	0.94	185435	0.53
28	UTTAR PRADESH	2544202	3.41	2378963	2.89	2597911	2.57
29	WEST BENGAL	2907685	2.65	4475789	3.53	8529849	5.99
TOTAL STATES		62160220	4.74	77892027	5.00	98177321	5.60
30	A & N ISLANDS	156343	8.68	137150	7.38	144150	7.36
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	7399	1.64	48700	11.53	50000	11.63
34	DELHI	4356791	7.22	4181170	6.00	4518540	5.58
35	LAKSHADWEEP	3388	0.68	3500	0.73	3000	0.54
36	PUDUCHERRY	8197	0.33	8150	1.16	5346	3.77
TOTAL U.T.		4532118	6.54	4378670	5.69	4721036	5.36
TOTAL (STATE & UTs)		66692338	4.83	82270697	5.03	102898357	5.59

**STATEMENT NO. 6: BUDGETED EXPENDITURE ON ADULT EDUCATION (REVENUE ACCOUNT)-
TOTAL EXPENDITURE**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	293727	0.17	169532	0.09	185209	0.06
2	ARUNACHAL PRADESH	368205	1.89	80249	0.61	1130350	7.45
3	ASSAM	377541	0.28	494371	0.29	402703	0.23
4	BIHAR	3209234	2.25	2996341	1.28	3273938	1.43
5	CHHATTISGARH	168708	0.18	286800	0.21	51550	0.04
6	GOA	18265	0.11	20198	0.11	24807	0.13
7	GUJARAT	18204	0.01	19621	0.01	24345	0.01
8	HARYANA	25846	0.02	6200	0.00	6800	0.01
9	HIMACHAL PRADESH	0	0.00	0	0.00	100	0.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	85141	0.12	259000	0.28	0	0.00
12	KARNATAKA	39974	0.02	130400	0.05	17500	0.01
13	KERALA	275400	0.15	201080	0.11	229000	0.12
14	MADHYA PRADESH	0	0.00	0	0.00	0	0.00
15	MAHARAHSTRA	138688	0.03	207880	0.04	195822	0.03
16	MANIPUR	62000	0.67	82713	0.77	100559	0.78
17	MEGHALAYA	69375	0.42	76880	0.47	90964	0.45
18	MIZORAM	35083	0.33	37833	0.33	36693	0.29
19	NAGALAND	1688	0.02	6039	0.05	21	0.00
20	ODISHA	0	0.00	0	0.00	0	0.00
21	PUNJAB	2946	0.00	2400	0.00	2640	0.00
22	RAJASTHAN	305530	0.15	207705	0.07	171799	0.05
23	SIKKIM	1000	0.01	0	0.00	0	0.00
24	TAMIL NADU	16798	0.01	18702	0.01	19737	0.01
25	TELANGANA	78959	0.08	219352	0.20	220360	0.24
26	TRIPURA	0	0.00	1500	0.01	5000	0.02
27	UTTARAKHAND	0	0.00	0	0.00	0	0.00
28	UTTAR PRADESH	0	0.00	0	0.00	0	0.00
29	WEST BENGAL	76721	0.04	113722	0.05	181083	0.06
TOTAL STATES		5669033	0.15	5638518	0.13	6370980	0.13
30	A & N ISLANDS	15118	0.18	11127	0.13	15705	0.17
31	CHANDIGARH	11775	0.15	11770	0.14	14492	0.17
32	DADRA & NAGAR HAVELI	1418	0.08	1400	0.11	1300	0.10
33	DAMAN & DIU	381030	24.11	271900	20.20	271100	19.15
34	DELHI	67722	0.08	364343	0.30	103473	0.09
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	7457	0.10	7527	0.12	6694	0.12
TOTAL U.T.		484520	0.42	668067	0.44	412764	0.29
TOTAL (STATE & UTs)		6153553	0.16	6306585	0.14	6783744	0.13
CENTRE TOTAL		2605367	0.33	994800	0.12	922000	0.10
GRAND TOTAL		8758920	0.19	7301385	0.14	7705744	0.13

**STATEMENT NO. 6.1: BUDGETED EXPENDITURE ON ADULT EDUCATION (REVENUE ACCOUNT)-
DIRECTION & ADMINISTRATION**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON ADULT EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON ADULT EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON ADULT EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	157271	53.54	169532	100.00	185209	100.00
2	ARUNACHAL PRADESH	89963	24.43	80249	100.00	133800	11.84
3	ASSAM	368141	97.51	410440	83.02	349266	86.73
4	BIHAR	25550	0.80	26956	0.90	23938	0.73
5	CHHATTISGARH	0	0.00	0	0.00	0	0.00
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	904	4.97	1000	5.10	1050	4.31
8	HARYANA	0	0.00	0	0.00	0	0.00
9	HIMACHAL PRADESH	0	0.00	0	0.00	0	0.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	39974	100.00	130400	100.00	17500	100.00
13	KERALA	27900	10.13	30080	14.96	54000	23.58
14	MADHYA PRADESH	0	0.00	0	0.00	0	0.00
15	MAHARAHSTRA	0	0.00	0	0.00	0	0.00
16	MANIPUR	62000	100.00	82713	100.00	100559	100.00
17	MEGHALAYA	4777	6.89	8460	11.00	8800	9.67
18	MIZORAM	34156	97.36	35957	95.04	33851	92.25
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	0	0.00	0	0.00	0	0.00
21	PUNJAB	0	0.00	0	0.00	0	0.00
22	RAJASTHAN	0	0.00	0	0.00	0	0.00
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	16798	100.00	18702	100.00	19737	100.00
25	TELANGANA	78959	100.00	219352	100.00	220360	100.00
26	TRIPURA	0	0.00	1500	0.00	0	0.00
27	UTTARAKHAND	0	0.00	0	0.00	0	0.00
28	UTTAR PRADESH	0	0.00	0	0.00	0	0.00
29	WEST BENGAL	24111	31.43	30262	26.61	38804	21.43
TOTAL STATES		930504	16.41	1245603	22.09	1186874	18.63
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	11775	100.00	11770	100.00	14492	100.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	66892	98.77	362843	99.59	103473	100.00
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
TOTAL U.T.		78667	16.24	374613	56.07	117965	28.58
TOTAL (STATE & UTs)		1009171	16.40	1620216	25.69	1304839	19.23

**STATEMENT NO. 6.2: BUDGETED EXPENDITURE ON ADULT EDUCATION (REVENUE ACCOUNT)-
RURAL FUNCTIONAL LITERACY PROGRAMME**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON ADULT EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON ADULT EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON ADULT EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	0	0.00	0	0.00	0	0.00
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	0	0.00	44900	9.08	27250	6.77
4	BIHAR	0	0.00	0	0.00	0	0.00
5	CHHATTISGARH	0	0.00	0	0.00	0	0.00
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	17295	95.01	18614	94.87	23288	95.66
8	HARYANA	0	0.00	0	0.00	0	0.00
9	HIMACHAL PRADESH	0	0.00	0	0.00	100	100.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	0	0.00	0	0.00	0	0.00
13	KERALA	247500	89.87	171000	85.04	175000	76.42
14	MADHYA PRADESH	0	0.00	0	0.00	0	0.00
15	MAHARAHSTRA	0	0.00	0	0.00	0	0.00
16	MANIPUR	0	0.00	0	0.00	0	0.00
17	MEGHALAYA	0	0.00	250	0.33	250	0.27
18	MIZORAM	842	2.40	1756	4.64	2722	7.42
19	NAGALAND	0	0.00	204	3.38	21	100.00
20	ODISHA	0	0.00	0	0.00	0	0.00
21	PUNJAB	0	0.00	0	0.00	0	0.00
22	RAJASTHAN	0	0.00	0	0.00	0	0.00
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	0	0.00	0	0.00	0	0.00
25	TELANGANA	0	0.00	0	0.00	0	0.00
26	TRIPURA	0	0.00	0	0.00	0	0.00
27	UTTARAKHAND	0	0.00	0	0.00	0	0.00
28	UTTAR PRADESH	0	0.00	0	0.00	0	0.00
29	WEST BENGAL	0	0.00	0	0.00	0	0.00
TOTAL STATES		265637	4.69	236724	4.20	228631	3.59
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	0	0.00	0	0.00	0	0.00
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
TOTAL U.T.		0	0.00	0	0.00	0	0.00
TOTAL (STATE & UTs)		265637	4.32	236724	3.75	228631	3.37

**STATEMENT NO. 6.3: BUDGETED EXPENDITURE ON ADULT EDUCATION (REVENUE ACCOUNT)-
STATE ADULT EDUCATION PROGRAMME**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON ADULT EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON ADULT EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON ADULT EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	0	0.00	0	0.00	0	0.00
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	0	0.00	0	0.00	0	0.00
4	BIHAR	0	0.00	0	0.00	0	0.00
5	CHHATTISGARH	0	0.00	0	0.00	0	0.00
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	0	0.00	0	0.00	0	0.00
8	HARYANA	0	0.00	0	0.00	0	0.00
9	HIMACHAL PRADESH	0	0.00	0	0.00	0	0.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	0	0.00	0	0.00	0	0.00
13	KERALA	0	0.00	0	0.00	0	0.00
14	MADHYA PRADESH	0	0.00	0	0.00	0	0.00
15	MAHARAHSTRA	0	0.00	0	0.00	0	0.00
16	MANIPUR	0	0.00	0	0.00	0	0.00
17	MEGHALAYA	0	0.00	0	0.00	0	0.00
18	MIZORAM	0	0.00	0	0.00	0	0.00
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	0	0.00	0	0.00	0	0.00
21	PUNJAB	0	0.00	0	0.00	0	0.00
22	RAJASTHAN	0	0.00	0	0.00	0	0.00
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	0	0.00	0	0.00	0	0.00
25	TELANGANA	0	0.00	0	0.00	0	0.00
26	TRIPURA	0	0.00	0	0.00	0	0.00
27	UTTARAKHAND	0	0.00	0	0.00	0	0.00
28	UTTAR PRADESH	0	0.00	0	0.00	0	0.00
29	WEST BENGAL	0	0.00	0	0.00	0	0.00
	TOTAL STATES	0	0.00	0	0.00	0	0.00
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	0	0.00	0	0.00	0	0.00
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
	TOTAL U.T.	0	0.00	0	0.00	0	0.00
	TOTAL (STATE & UTs)	0	0.00	0	0.00	0	0.00

**STATEMENT NO. 6.4: BUDGETED EXPENDITURE ON ADULT EDUCATION (REVENUE ACCOUNT)-
OTHER ADULT EDUCATION PROGRAMME**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON ADULT EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON ADULT EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON ADULT EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	86486	29.44	0	0.00	0	0.00
2	ARUNACHAL PRADESH	272880	74.11	0	0.00	0	0.00
3	ASSAM	0	0.00	0	0.00	0	0.00
4	BIHAR	0	0.00	0	0.00	250000	7.64
5	CHHATTISGARH	168708	100.00	286800	100.00	51550	100.00
6	GOA	18265	100.00	20194	99.98	24803	99.98
7	GUJARAT	3	0.02	5	0.03	5	0.02
8	HARYANA	25846	100.00	6200	100.00	6800	100.00
9	HIMACHAL PRADESH	0	0.00	0	0.00	0	0.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	0	0.00	0	0.00	0	0.00
13	KERALA	0	0.00	0	0.00	0	0.00
14	MADHYA PRADESH	0	0.00	0	0.00	0	0.00
15	MAHARAHSTRA	51510	37.14	92660	44.57	80602	41.16
16	MANIPUR	0	0.00	0	0.00	0	0.00
17	MEGHALAYA	62078	89.48	68170	88.67	81414	89.50
18	MIZORAM	85	0.24	120	0.32	120	0.33
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	0	0.00	0	0.00	0	0.00
21	PUNJAB	2946	100.00	2400	100.00	2640	100.00
22	RAJASTHAN	234463	76.74	175860	84.67	158766	92.41
23	SIKKIM	1000	100.00	0	0.00	0	0.00
24	TAMIL NADU	0	0.00	0	0.00	0	0.00
25	TELANGANA	0	0.00	0	0.00	0	0.00
26	TRIPURA	0	0.00	0	0.00	1400	28.00
27	UTTARAKHAND	0	0.00	0	0.00	0	0.00
28	UTTAR PRADESH	0	0.00	0	0.00	0	0.00
29	WEST BENGAL	21452	27.96	62678	55.12	103275	57.03
TOTAL STATES		945722	16.68	715087	12.68	761375	11.95
30	A & N ISLANDS	12912	85.41	8850	79.54	13275	84.53
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	381030	100.00	271900	100.00	271100	100.00
34	DELHI	830	1.23	1500	0.41	0	0.00
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	7457	100.00	7527	100.00	6694	100.00
TOTAL U.T.		402229	83.02	289777	43.38	291069	70.52
TOTAL (STATE & UTs)		1347951	21.91	1004864	15.93	1052444	15.51

**STATEMENT NO. 6.5: BUDGETED EXPENDITURE ON ADULT EDUCATION (REVENUE ACCOUNT)-
OTHER EXPENDITURE**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON ADULT EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON ADULT EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON ADULT EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	49970	17.01	0	0.00	0	0.00
2	ARUNACHAL PRADESH	5362	1.46	0	0.00	996550	88.16
3	ASSAM	9400	2.49	39031	7.90	26187	6.50
4	BIHAR	3183684	99.20	2969385	99.10	3000000	91.63
5	CHHATTISGARH	0	0.00	0	0.00	0	0.00
6	GOA	0	0.00	4	0.02	4	0.02
7	GUJARAT	2	0.01	2	0.01	2	0.01
8	HARYANA	0	0.00	0	0.00	0	0.00
9	HIMACHAL PRADESH	0	0.00	0	0.00	0	0.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	85141	100.00	259000	100.00	0	0.00
12	KARNATAKA	0	0.00	0	0.00	0	0.00
13	KERALA	0	0.00	0	0.00	0	0.00
14	MADHYA PRADESH	0	0.00	0	0.00	0	0.00
15	MAHARAHSTRA	87178	62.86	115220	55.43	115220	58.84
16	MANIPUR	0	0.00	0	0.00	0	0.00
17	MEGHALAYA	2520	3.63	0	0.00	500	0.55
18	MIZORAM	0	0.00	0	0.00	0	0.00
19	NAGALAND	1688	0.00	5835	96.62	0	0.00
20	ODISHA	0	0.00	0	0.00	0	0.00
21	PUNJAB	0	0.00	0	0.00	0	0.00
22	RAJASTHAN	71067	23.26	31845	15.33	13033	7.59
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	0	0.00	0	0.00	0	0.00
25	TELANGANA	0	0.00	0	0.00	0	0.00
26	TRIPURA	0	0.00	0	0.00	3600	72.00
27	UTTARAKHAND	0	0.00	0	0.00	0	0.00
28	UTTAR PRADESH	0	0.00	0	0.00	0	0.00
29	WEST BENGAL	31158	40.61	20782	18.27	39004	21.54
	TOTAL STATES	3527170	62.22	3441104	61.03	4194100	65.83
30	A & N ISLANDS	2206	14.59	2277	20.46	2430	15.47
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	1418	0.00	1400	100.00	1300	100.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	0	0.00	0	0.00	0	0.00
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
	TOTAL U.T.	3624	0.75	3677	0.55	3730	0.90
	TOTAL (STATE & UTs)	3530794	57.38	3444781	54.62	4197830	61.88

**STATEMENT NO. 7: BUDGETED EXPENDITURE ON UNIVERSITY/SCHOLARSHIP/DL EDUCATION (REVENUE ACCOUNT)-
TOTAL EXPENDITURE**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	21607778	12.24	20583786	11.01	29552912	9.86
2	ARUNACHAL PRADESH	1241460	6.36	1542877	11.72	1718451	11.33
3	ASSAM	17796307	13.02	30172773	17.66	26486670	15.09
4	BIHAR	40560379	28.39	59429214	25.48	52542688	22.88
5	CHHATTISGARH	5974065	6.25	7475726	5.45	8886010	6.24
6	GOA	3050243	18.30	3229913	18.36	3496281	17.90
7	GUJARAT	9616668	4.78	21379676	8.97	20170903	8.52
8	HARYANA	14052670	13.21	19232100	15.29	18478700	13.63
9	HIMACHAL PRADESH	4084396	7.89	4294484	8.40	4948961	7.27
10	JAMMU & KASHMIR	7031691	16.93	10416787	12.98	10831829	11.49
11	JHARKHAND	11136347	15.67	13217059	14.25	14090323	14.25
12	KARNATAKA	28014811	13.78	26523221	10.60	27433697	10.30
13	KERALA	24997501	14.02	28638843	15.72	30656869	16.33
14	MADHYA PRADESH	15968323	7.63	18347364	7.35	19718837	7.28
15	MAHARAHSTRA	55040059	11.93	59966952	11.51	75912625	11.32
16	MANIPUR	2200957	23.85	2599332	24.24	3035014	23.50
17	MEGHALAYA	1510426	9.05	2973885	18.15	3800612	18.66
18	MIZORAM	1373554	12.94	1881273	16.21	1940862	15.25
19	NAGALAND	879392	8.89	1408232	12.20	1156615	9.11
20	ODISHA	15674088	14.24	17095138	12.39	20457940	13.51
21	PUNJAB	6165288	5.60	7466344	7.18	8091126	7.11
22	RAJASTHAN	11053935	5.46	13814971	4.76	14973289	4.24
23	SIKKIM	290548	4.13	301812	3.52	472455	4.14
24	TAMIL NADU	20008980	7.58	23383465	8.01	25449906	8.01
25	TELANGANA	12710354	12.20	18233154	16.47	13135814	14.15
26	TRIPURA	935815	4.07	1026345	4.65	1167359	5.14
27	UTTARAKHAND	3240886	4.23	4281161	6.98	4453661	6.36
28	UTTAR PRADESH	19714165	5.00	33666639	6.17	25429179	4.24
29	WEST BENGAL	27679124	12.65	30719646	12.17	34425589	11.83
TOTAL STATES		383610210	10.46	483302172	10.92	502915177	10.07
30	A & N ISLANDS	349739	4.21	462740	5.32	477780	5.23
31	CHANDIGARH	1651763	20.50	1523611	18.04	1558185	18.30
32	DADRA & NAGAR HAVELI	110000	6.14	110000	8.67	70100	5.17
33	DAMAN & DIU	66280	4.19	86200	6.40	91200	6.44
34	DELHI	2930559	3.31	3432000	2.79	3845000	3.31
35	LAKSHADWEEP	142157	10.19	136000	9.68	136000	9.01
36	PUDUCHERRY	1091280	15.32	1393949	22.88	1610514	27.90
TOTAL U.T.		6341778	5.43	7144500	4.75	7788779	5.42
TOTAL (STATE & UTs)		389951988	10.30	490446672	10.72	510703956	9.94
CENTRE TOTAL		169350300	21.17	166054600	20.53	197438700	21.29
GRAND TOTAL		559302288	12.20	656501272	12.19	708142656	11.68

STATEMENT NO. 7.1: BUDGETED EXPENDITURE ON UNIVERSITY/SCHOLARSHIP/DL EDUCATION (REVENUE ACCOUNT)- DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON UNIVERSITY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON UNIVERSITY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON UNIVERSITY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	135985	0.63	145516	0.71	174586	0.59
2	ARUNACHAL PRADESH	45258	3.65	36801	2.39	50677	2.95
3	ASSAM	1067137	6.00	992502	3.29	1366167	5.16
4	BIHAR	26004	0.06	83309	0.14	58669	0.11
5	CHHATTISGARH	282172	4.72	883066	11.81	845910	9.52
6	GOA	46525	1.53	59202	1.83	62400	1.78
7	GUJARAT	169547	1.76	178105	0.83	132440	0.66
8	HARYANA	701294	4.99	888524	4.62	1006630	5.45
9	HIMACHAL PRADESH	560421	13.72	531414	12.37	705269	14.25
10	JAMMU & KASHMIR	16618	0.24	19500	0.19	26400	0.24
11	JHARKHAND	29581	0.27	28900	0.22	28307	0.20
12	KARNATAKA	495918	1.77	153100	0.58	380139	1.39
13	KERALA	354940	1.42	1900120	6.63	407456	1.33
14	MADHYA PRADESH	176721	1.11	224372	1.22	229130	1.16
15	MAHARAHSTRA	0	0.00	0	0.00	0	0.00
16	MANIPUR	26229	1.19	37864	1.46	42709	1.41
17	MEGHALAYA	24310	1.61	56820	1.91	64182	1.69
18	MIZORAM	40091	2.92	298153	15.85	45675	2.35
19	NAGALAND	102638	11.67	184183	13.08	98802	8.54
20	ODISHA	111589	0.71	126665	0.74	126936	0.62
21	PUNJAB	743	0.01	985	0.01	1301	0.02
22	RAJASTHAN	127970	1.16	155288	1.12	167009	1.12
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	151869	0.76	255507	1.09	293874	1.15
25	TELANGANA	119180	0.94	183514	1.01	142010	1.08
26	TRIPURA	68957	7.37	79268	7.72	85224	7.30
27	UTTARAKHAND	40784	1.26	54309	1.27	58206	1.31
28	UTTAR PRADESH	152488	0.77	138971	0.41	163813	0.64
29	WEST BENGAL	121547	0.44	159337	0.52	172072	0.50
TOTAL STATES		5196516	1.35	7855295	1.63	6935993	1.38
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	4757	0.29	5700	0.37	6500	0.42
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	66280	100.00	86200	100.00	91200	100.00
34	DELHI	0	0.00	30000	0.87	30000	0.78
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	41	0.00	138	0.01	322	0.02
TOTAL U.T.		71078	1.12	122038	1.71	128022	1.64
TOTAL (STATE & UTs)		5267594	1.35	7977333	1.63	7064015	1.38

STATEMENT NO. 7.2: BUDGETED EXPENDITURE ON UNIVERSITY/SCHOLARSHIP/DL EDUCATION (REVENUE ACCOUNT)- ASSISTANCE TO UNIVERSITIES

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON UNIVERSITY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON UNIVERSITY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON UNIVERSITY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	8033368	37.18	6529844	31.72	14184075	48.00
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	3046068	17.12	4243878	14.07	3604214	13.61
4	BIHAR	38855331	95.80	50108063	84.32	45448950	86.50
5	CHHATTISGARH	587800	9.84	708700	9.48	787200	8.86
6	GOA	551000	18.06	562000	17.40	612000	17.50
7	GUJARAT	4511830	46.92	6698510	31.33	5512708	27.33
8	HARYANA	3170100	22.56	3323604	17.28	4160000	22.51
9	HIMACHAL PRADESH	715200	17.51	858100	19.98	796000	16.08
10	JAMMU & KASHMIR	3151000	44.81	4024400	38.63	4209000	38.86
11	JHARKHAND	9963900	89.47	11566647	87.51	12430197	88.22
12	KARNATAKA	7746582	27.65	7268300	27.40	6447744	23.50
13	KERALA	7990722	31.97	8638050	30.16	9841243	32.10
14	MADHYA PRADESH	739274	4.63	751847	4.10	703685	3.57
15	MAHARAHSTRA	7107775	12.91	6212674	10.36	8007260	10.55
16	MANIPUR	0	0.00	9000	0.35	60000	1.98
17	MEGHALAYA	0	0.00	33	0.00	37	0.00
18	MIZORAM	0	0.00	0	0.00	0	0.00
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	3231927	20.62	3484913	20.39	4833364	23.63
21	PUNJAB	1786349	28.97	2509900	33.62	2603184	32.17
22	RAJASTHAN	2622443	23.72	3045860	22.05	3327544	22.22
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	141991	0.71	357133	1.53	68986	0.27
25	TELANGANA	5403857	42.52	6586048	36.12	4837265	36.83
26	TRIPURA	35000	3.74	60000	5.85	60000	5.14
27	UTTARAKHAND	674512	20.81	897200	20.96	1086349	24.39
28	UTTAR PRADESH	1411281	7.16	2124276	6.31	1858420	7.31
29	WEST BENGAL	10512196	37.98	11161473	36.33	13063707	37.95
TOTAL STATES		121989506	31.80	141730453	29.33	148543132	29.54
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	10000	14.27
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	671400	22.91	1065000	31.03	875000	22.76
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
TOTAL U.T.		671400	10.59	1065000	14.91	885000	11.36
TOTAL (STATE & UTs)		122660906	31.46	142795453	29.12	149428132	29.26

**STATEMENT NO. 7.3: BUDGETED EXPENDITURE ON UNIVERSITY/SCHOLARSHIP/DL EDUCATION (REVENUE ACCOUNT)-
GOVERNMENT COLLEGES**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON UNIVERSITY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON UNIVERSITY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON UNIVERSITY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
0	ANDHRA PRADESH	7331425	33.93	7824497	38.01	8035858	27.19
2	ARUNACHAL PRADESH	631288	50.85	675152	43.76	795074	46.27
3	ASSAM	13386009	75.22	24375021	80.78	19873388	75.03
4	BIHAR	507372	1.25	581041	0.98	609868	1.16
5	CHHATTISGARH	4549097	76.15	5292960	70.80	6624490	74.55
6	GOA	469862	15.40	383099	11.86	614120	17.56
7	GUJARAT	1085303	11.29	1311779	6.14	1255360	6.22
8	HARYANA	4222569	30.05	8050266	41.86	6496500	35.16
9	HIMACHAL PRADESH	2614175	64.00	2735143	63.69	3367692	68.05
10	JAMMU & KASHMIR	3560117	50.63	5951487	57.13	5439029	50.21
11	JHARKHAND	1142866	10.26	1621512	12.27	1631819	11.58
12	KARNATAKA	11002030	39.27	9661221	36.43	11745514	42.81
13	KERALA	4293297	17.17	4654582	16.25	5480082	17.88
14	MADHYA PRADESH	12491514	78.23	14067398	76.67	14826817	75.19
15	MAHARAHSTRA	1523776	2.77	2742404	4.57	2214598	2.92
16	MANIPUR	1885193	85.65	2093343	80.53	2567106	84.58
17	MEGHALAYA	280882	18.60	548594	18.45	821178	21.61
18	MIZORAM	1304555	94.98	1395236	74.16	1861079	95.89
19	NAGALAND	711760	80.94	1157076	82.17	1001313	86.57
20	ODISHA	2456171	15.67	3363615	19.68	2834598	13.86
21	PUNJAB	1872124	30.37	2188685	29.31	2410057	29.79
22	RAJASTHAN	7086275	64.11	9052791	65.53	9979086	66.65
23	SIKKIM	290548	100.00	301812	100.00	472455	100.00
24	TAMIL NADU	7588484	37.93	9305404	39.79	9861415	38.75
25	TELANGANA	5773997	45.43	9493939	52.07	6989062	53.21
26	TRIPURA	825862	88.25	879748	85.72	1014759	86.93
27	UTTARAKHAND	1810544	55.87	2442398	57.05	2326880	52.25
28	UTTAR PRADESH	2449844	12.43	3539687	10.51	4018437	15.80
29	WEST BENGAL	2704288	9.77	3249914	10.58	3668816	10.66
TOTAL STATES		105851227	27.59	138939804	28.75	138836450	27.61
30	A & N ISLANDS	336040	96.08	447740	96.76	462280	96.76
31	CHANDIGARH	927007	56.12	986811	64.77	950685	61.01
32	DADRA & NAGAR HAVELI	110000	100.00	110000	100.00	60100	85.73
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	73184	2.50	47000	1.37	130100	3.38
35	LAKSHADWEEP	142157	100.00	136000	100.00	136000	100.00
36	PUDUCHERRY	847816	77.69	983583	70.56	1193977	74.14
TOTAL U.T.		2436204	38.42	2711134	37.95	2933142	37.66
TOTAL (STATE & UTs)		108287431	27.77	141650938	28.88	141769592	27.76

STATEMENT NO. 7.4: BUDGETED EXPENDITURE ON UNIVERSITY/SCHOLARSHIP/DL EDUCATION (REVENUE ACCOUNT)- ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON UNIVERSITY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON UNIVERSITY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON UNIVERSITY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	5976568	27.66	6008483	29.19	7084925	23.97
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	131499	0.74	136749	0.45	161512	0.61
4	BIHAR	892995	2.20	1248800	2.10	1248800	2.38
5	CHHATTISGARH	494907	8.28	530100	7.09	567010	6.38
6	GOA	1593156	52.23	1542500	47.76	1677000	47.97
7	GUJARAT	1961741	20.40	10466846	48.96	10865724	53.87
8	HARYANA	5301204	37.72	6120206	31.82	5942070	32.16
9	HIMACHAL PRADESH	194600	4.76	169827	3.95	80000	1.62
10	JAMMU & KASHMIR	303956	4.32	421400	4.05	1157400	10.69
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	8481686	30.28	8174700	30.82	7829500	28.54
13	KERALA	11175719	44.71	11513310	40.20	11782371	38.43
14	MADHYA PRADESH	2417441	15.14	3140495	17.12	3727909	18.91
15	MAHARAHSTRA	46393416	84.29	50920402	84.91	65679294	86.52
16	MANIPUR	242384	11.01	373506	14.37	264948	8.73
17	MEGHALAYA	970053	64.22	1422095	47.82	2182011	57.41
18	MIZORAM	2722	0.20	3849	0.20	3761	0.19
19	NAGALAND	51500	5.86	26500	1.88	26500	2.29
20	ODISHA	8351816	53.28	8587415	50.23	10050293	49.13
21	PUNJAB	1834620	29.76	1980000	26.52	2050000	25.34
22	RAJASTHAN	13841	0.13	2402	0.02	44670	0.30
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	12102951	60.49	13409579	57.35	15171388	59.61
25	TELANGANA	1404026	11.05	1938815	10.63	1163597	8.86
26	TRIPURA	0	0.00	0	0.00	0	0.00
27	UTTARAKHAND	712324	21.98	873650	20.41	973626	21.86
28	UTTAR PRADESH	15671276	79.49	17969660	53.38	18539832	72.91
29	WEST BENGAL	13906951	50.24	15755272	51.29	17125779	49.75
TOTAL STATES		140583352	36.65	162736561	33.67	185399920	36.87
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	719999	43.59	531100	34.86	601000	38.57
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	2106000	71.86	2150000	62.65	2650000	68.92
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
TOTAL U.T.		2825999	44.56	2681100	37.53	3251000	41.74
TOTAL (STATE & UTs)		143409351	36.78	165417661	33.73	188650920	36.94

STATEMENT NO. 7.5: BUDGETED EXPENDITURE ON UNIVERSITY/SCHOLARSHIP/DL EDUCATION (REVENUE ACCOUNT)- SCHOLARSHIPS

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON UNIVERSITY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON UNIVERSITY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON UNIVERSITY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	40474	0.19	34577	0.17	27400	0.09
2	ARUNACHAL PRADESH	650	0.05	0	0.00	0	0.00
3	ASSAM	2628	0.01	6143	0.02	4142	0.02
4	BIHAR	243788	0.60	5910000	9.94	5138400	9.78
5	CHHATTISGARH	60089	1.01	60400	0.81	60400	0.68
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	1633000	16.98	2450000	11.46	2050000	10.16
8	HARYANA	17403	0.12	18500	0.10	27500	0.15
9	HIMACHAL PRADESH	0	0.00	0	0.00	0	0.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	56978	0.20	958600	3.61	876600	3.20
13	KERALA	87442	0.35	94015	0.33	126815	0.41
14	MADHYA PRADESH	22349	0.14	9252	0.05	11226	0.06
15	MAHARAHSTRA	7091	0.01	11472	0.02	11472	0.02
16	MANIPUR	4500	0.20	4500	0.17	4500	0.15
17	MEGHALAYA	0	0.00	662292	22.27	697534	18.35
18	MIZORAM	24597	1.79	153243	8.15	30347	1.56
19	NAGALAND	13494	1.53	30000	2.13	30000	2.59
20	ODISHA	427463	2.73	397004	2.32	632004	3.09
21	PUNJAB	1022	0.02	510	0.01	2510	0.03
22	RAJASTHAN	160467	1.45	177028	1.28	150500	1.01
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	23495	0.12	54642	0.23	53043	0.21
25	TELANGANA	367	0.00	337	0.00	0	0.00
26	TRIPURA	5716	0.61	2465	0.24	2464	0.21
27	UTTARAKHAND	0	0.00	2002	0.05	2000	0.04
28	UTTAR PRADESH	0	0.00	0	0.00	0	0.00
29	WEST BENGAL	0	0.00	80	0.00	82	0.00
TOTAL STATES		2833013	0.74	11037062	2.28	9938939	1.98
30	A & N ISLANDS	13699	3.92	15000	3.24	15500	3.24
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	0	0.00	0	0.00	0	0.00
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	331664	30.39	243496	17.47	500215	31.06
TOTAL U.T.		345363	5.45	258496	3.62	515715	6.62
TOTAL (STATE & UTs)		3178376	0.82	11295558	2.30	10454654	2.05

STATEMENT NO. 7.6: BUDGETED EXPENDITURE ON UNIVERSITY/SCHOLARSHIP/DL EDUCATION (REVENUE ACCOUNT)- OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON UNIVERSITY EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON UNIVERSITY EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON UNIVERSITY EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	89958	0.42	40869	0.20	46068	0.16
2	ARUNACHAL PRADESH	564264	45.45	830924	53.86	872700	50.78
3	ASSAM	162966	0.92	418480	1.39	1477247	5.58
4	BIHAR	34889	0.09	1498001	2.52	38001	0.07
5	CHHATTISGARH	0	0.00	500	0.01	1000	0.01
6	GOA	389700	12.78	683112	21.15	530761	15.18
7	GUJARAT	255247	2.65	274436	1.28	354671	1.76
8	HARYANA	640100	4.56	831000	4.32	846000	4.58
9	HIMACHAL PRADESH	0	0.00	0	0.00	0	0.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	231617	0.83	307300	1.16	154200	0.56
13	KERALA	1095381	4.38	1838766	6.42	3018902	9.85
14	MADHYA PRADESH	121024	0.76	154000	0.84	220070	1.12
15	MAHARAHSTRA	8001	0.01	80000	0.13	1	0.00
16	MANIPUR	42651	1.94	81119	3.12	95751	3.15
17	MEGHALAYA	235181	15.57	284051	9.55	35670	0.94
18	MIZORAM	1589	0.12	30792	1.64	0	0.00
19	NAGALAND	0	0.00	10473	0.74	0	0.00
20	ODISHA	1095122	6.99	1135526	6.64	1980745	9.68
21	PUNJAB	600000	9.73	710000	9.51	941000	11.63
22	RAJASTHAN	1042939	9.44	1381602	10.00	1304480	8.71
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	190	0.00	1200	0.01	1200	0.00
25	TELANGANA	8927	0.07	30501	0.17	3880	0.03
26	TRIPURA	280	0.03	4864	0.47	4912	0.42
27	UTTARAKHAND	2722	0.08	11602	0.27	6600	0.15
28	UTTAR PRADESH	29276	0.15	9894045	29.39	848677	3.34
29	WEST BENGAL	434142	1.57	393570	1.28	395133	1.15
TOTAL STATES		7086166	1.85	20926733	4.33	13177669	2.62
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	79975	2.73	140000	4.08	159900	4.16
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	6000	0.37
TOTAL U.T.		79975	1.26	140000	1.96	165900	2.13
TOTAL (STATE & UTs)		7166141	1.84	21066733	4.30	13343569	2.61

**STATEMENT NO. 8: BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (REVENUE ACCOUNT)-
TOTAL EXPENDITURE**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	6067176	3.44	4272166	2.29	4542874	1.52
2	ARUNACHAL PRADESH	174392	0.89	166669	1.27	137450	0.91
3	ASSAM	2099414	1.54	3837275	2.25	3104308	1.77
4	BIHAR	1561962	1.09	4058482	1.74	2289461	1.00
5	CHHATTISGARH	1825362	1.91	2163695	1.58	2039118	1.43
6	GOA	1028100	6.17	1023038	5.82	1225849	6.28
7	GUJARAT	8170235	4.06	9678521	4.06	10123934	4.28
8	HARYANA	3387318	3.18	4273000	3.40	4760200	3.51
9	HIMACHAL PRADESH	550107	1.06	581221	1.14	736046	1.08
10	JAMMU & KASHMIR	1199281	2.89	1842032	2.30	1730392	1.83
11	JHARKHAND	5025192	7.07	10041149	10.83	6865057	6.94
12	KARNATAKA	7605095	3.74	8260500	3.30	8467000	3.18
13	KERALA	9471847	5.31	10502445	5.77	11337447	6.04
14	MADHYA PRADESH	3899432	1.86	5366538	2.15	6611990	2.44
15	MAHARAHSTRA	19233772	4.17	25078778	4.82	29723432	4.43
16	MANIPUR	145735	1.58	186150	1.74	242648	1.88
17	MEGHALAYA	128444	0.77	238500	1.46	253169	1.24
18	MIZORAM	102615	0.97	118665	1.02	163255	1.28
19	NAGALAND	208881	2.11	203655	1.76	211460	1.67
20	ODISHA	1951451	1.77	2109374	1.53	2469664	1.63
21	PUNJAB	1624708	1.48	1621403	1.56	1827894	1.61
22	RAJASTHAN	1744897	0.86	2146296	0.74	2420515	0.69
23	SIKKIM	79373	1.13	120501	1.41	131330	1.15
24	TAMIL NADU	13608226	5.16	15770760	5.40	17089301	5.38
25	TELANGANA	3360419	3.22	4117996	3.72	3239158	3.49
26	TRIPURA	161538	0.70	244194	1.11	207398	0.91
27	UTTARAKHAND	1390049	1.82	1790068	2.92	1904638	2.72
28	UTTAR PRADESH	3462949	0.88	3911943	0.72	4479001	0.75
29	WEST BENGAL	3930450	1.80	5077787	2.01	8321378	2.86
TOTAL STATES		103198420	2.81	128802801	2.91	136655367	2.74
30	A & N ISLANDS	200427	2.41	211300	2.43	223800	2.45
31	CHANDIGARH	857866	10.65	1072559	12.70	982830	11.54
32	DADRA & NAGAR HAVELI	125570	7.01	115300	9.09	198700	14.64
33	DAMAN & DIU	122583	7.76	107900	8.02	127200	8.98
34	DELHI	2678948	3.03	2827898	2.30	3560186	3.07
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	810255	11.37	911021	14.95	868764	15.05
TOTAL U.T.		4795649	4.11	5245978	3.49	5961480	4.15
TOTAL (STATE & UTs)		107994069	2.85	134048779	2.93	142616847	2.78
CENTRE TOTAL		157828500	19.73	133405200	16.50	155746700	16.80
GRAND TOTAL		265822569	5.80	267453979	4.97	298363547	4.92

**STATEMENT NO. 8.1: BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (REVENUE ACCOUNT)-
DIRECTION & ADMINISTRATION**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	62571	1.03	74276	1.74	90220	1.99
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	937558	44.66	1715577	44.71	1532372	49.36
4	BIHAR	38796	2.48	57466	1.42	60016	2.62
5	CHHATTISGARH	502338	27.52	545740	25.22	295420	14.49
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	2230346	27.30	2802150	28.95	2692627	26.60
8	HARYANA	192276	5.68	102450	2.40	116201	2.44
9	HIMACHAL PRADESH	22636	4.11	24139	4.15	29390	3.99
10	JAMMU & KASHMIR	1199281	100.00	1842032	100.00	1730392	100.00
11	JHARKHAND	26418	0.53	75418	0.75	68208	0.99
12	KARNATAKA	305937	4.02	194300	2.35	134900	1.59
13	KERALA	179533	1.90	204512	1.95	309560	2.73
14	MADHYA PRADESH	31955	0.82	145536	2.71	137430	2.08
15	MAHARAHSTRA	478594	2.49	615217	2.45	811315	2.73
16	MANIPUR	8593	5.90	9535	5.12	10578	4.36
17	MEGHALAYA	1521	1.18	7730	3.24	9594	3.79
18	MIZORAM	7445	7.26	16974	14.30	20892	12.80
19	NAGALAND	106608	51.04	62056	30.47	60557	28.64
20	ODISHA	94574	4.85	107805	5.11	113084	4.58
21	PUNJAB	0	0.00	0	0.00	0	0.00
22	RAJASTHAN	138462	7.94	155293	7.24	164721	6.81
23	SIKKIM	79373	100.00	120501	100.00	131330	100.00
24	TAMIL NADU	4586398	33.70	4852065	30.77	5002713	29.27
25	TELANGANA	39857	1.19	66082	1.60	65642	2.03
26	TRIPURA	0	0.00	0	0.00	0	0.00
27	UTTARAKHAND	80526	5.79	195378	10.91	68672	3.61
28	UTTAR PRADESH	137841	3.98	145399	3.72	169757	3.79
29	WEST BENGAL	48556	1.24	100054	1.97	106666	1.28
TOTAL STATES		11537993	11.18	14237685	11.05	13932257	10.20
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	20266	2.36	22611	2.11	24170	2.46
32	DADRA & NAGAR HAVELI	48550	38.66	48300	41.89	46700	23.50
33	DAMAN & DIU	31170	25.43	28100	26.04	32150	25.28
34	DELHI	106413	3.97	145368	5.14	137056	3.85
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	22289	2.45	25020	2.88
TOTAL U.T.		206399	4.30	266668	5.08	265096	4.45
TOTAL (STATE & UTs)		11744392	10.88	14504353	10.82	14197353	9.95

**STATEMENT NO. 8.2: BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (REVENUE ACCOUNT)-
TECHNICAL SCHOOLS**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	0	0.00	0	0.00	0	0.00
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	31502	1.50	42585	1.11	44924	1.45
4	BIHAR	7742	0.50	10377	0.26	8124	0.35
5	CHHATTISGARH	0	0.00	0	0.00	0	0.00
6	GOA	251815	24.49	257870	25.21	282032	23.01
7	GUJARAT	280086	3.43	292200	3.02	329371	3.25
8	HARYANA	0	0.00	0	0.00	0	0.00
9	HIMACHAL PRADESH	0	0.00	0	0.00	0	0.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	2668	0.05	3495	0.03	2591	0.04
12	KARNATAKA	76620	1.01	91600	1.11	43000	0.51
13	KERALA	723134	7.63	829030	7.89	837495	7.39
14	MADHYA PRADESH	0	0.00	0	0.00	0	0.00
15	MAHARAHSTRA	928156	4.83	1212792	4.84	1630854	5.49
16	MANIPUR	0	0.00	0	0.00	0	0.00
17	MEGHALAYA	4515	3.52	17760	7.45	17100	6.75
18	MIZORAM	0	0.00	0	0.00	0	0.00
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	8186	0.42	9378	0.44	9396	0.38
21	PUNJAB	0	0.00	0	0.00	0	0.00
22	RAJASTHAN	0	0.00	0	0.00	0	0.00
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	0	0.00	0	0.00	0	0.00
25	TELANGANA	0	0.00	0	0.00	0	0.00
26	TRIPURA	0	0.00	0	0.00	10	0.00
27	UTTARAKHAND	0	0.00	0	0.00	0	0.00
28	UTTAR PRADESH	0	0.00	0	0.00	0	0.00
29	WEST BENGAL	41006	1.04	39922	0.79	49603	0.60
TOTAL STATES		2355430	2.28	2807009	2.18	3254500	2.38
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	74492	8.68	92241	8.60	98570	10.03
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	163048	6.09	125100	4.42	137000	3.85
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	11833	1.46	14491	1.59	15000	1.73
TOTAL U.T.		249373	5.20	231832	4.42	250570	4.20
TOTAL (STATE & UTs)		2604803	2.41	3038841	2.27	3505070	2.46

**STATEMENT NO. 8.3: BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (REVENUE ACCOUNT)-
POLYTECHNICS**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	3115239	51.35	3176901	74.36	2964910	65.27
2	ARUNACHAL PRADESH	160837	92.23	157429	94.46	137450	100.00
3	ASSAM	691440	32.93	1279328	33.34	942729	30.37
4	BIHAR	457566	29.29	700117	17.25	924953	40.40
5	CHHATTISGARH	810192	44.39	969490	44.81	1038238	50.92
6	GOA	385160	37.46	383283	37.47	475150	38.76
7	GUJARAT	2701030	33.06	3226300	33.33	3359494	33.18
8	HARYANA	1691270	49.93	2062850	48.28	2365499	49.69
9	HIMACHAL PRADESH	398015	72.35	400022	68.82	495425	67.31
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	534086	10.63	870866	8.67	673088	9.80
12	KARNATAKA	2849408	37.47	3152600	38.16	3300200	38.98
13	KERALA	2247848	23.73	2439590	23.23	2639853	23.28
14	MADHYA PRADESH	1568782	40.23	1873405	34.91	2492726	37.70
15	MAHARAHSTRA	3705955	19.27	4373435	17.44	5478439	18.43
16	MANIPUR	95573	65.58	116265	62.46	161720	66.65
17	MEGHALAYA	112674	87.72	197480	82.80	214102	84.57
18	MIZORAM	95170	92.74	99791	84.09	142363	87.20
19	NAGALAND	93773	44.89	125099	61.43	134403	63.56
20	ODISHA	635965	32.59	589295	27.94	768686	31.13
21	PUNJAB	1184500	72.91	1192297	73.53	1405908	76.91
22	RAJASTHAN	1362235	78.07	1692707	78.87	1814172	74.95
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	2573668	18.91	2770036	17.56	3360204	19.66
25	TELANGANA	2111179	62.82	2394735	58.15	1999395	61.73
26	TRIPURA	60208	37.27	105732	43.30	71286	34.37
27	UTTARAKHAND	880136	63.32	1056034	58.99	1209385	63.50
28	UTTAR PRADESH	2189872	63.24	2436544	62.28	2931399	65.45
29	WEST BENGAL	1501827	38.21	1787482	35.20	1958403	23.53
TOTAL STATES		34213608	33.15	39629113	30.77	43459580	31.80
30	A & N ISLANDS	200427	100.00	211300	100.00	223800	100.00
31	CHANDIGARH	146971	17.13	158748	14.80	164360	16.72
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	87018	70.99	66400	61.54	81400	63.99
34	DELHI	1041923	38.89	1179461	41.71	1472100	41.35
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	308700	38.10	315488	34.63	355674	40.94
TOTAL U.T.		1785039	37.22	1931397	36.82	2297334	38.54
TOTAL (STATE & UTs)		35998647	33.33	41560510	31.00	45756914	32.08

**STATEMENT NO. 8.4: BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (REVENUE ACCOUNT)-
ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	2597650	42.81	811254	18.99	1395252	30.71
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	0	0.00	0	0.00	0	0.00
4	BIHAR	38816	2.49	42501	1.05	36001	1.57
5	CHHATTISGARH	0	0.00	50	0.00	50	0.00
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	0	0.00	0	0.00	0	0.00
8	HARYANA	1192500	35.20	1408500	32.96	1400000	29.41
9	HIMACHAL PRADESH	0	0.00	0	0.00	0	0.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	0	0.00	0	0.00	0	0.00
13	KERALA	1729400	18.26	2127412	20.26	2479870	21.87
14	MADHYA PRADESH	0	0.00	0	0.00	0	0.00
15	MAHARAHSTRA	233350	1.21	181838	0.73	249383	0.84
16	MANIPUR	41569	28.52	60000	32.23	70000	28.85
17	MEGHALAYA	0	0.00	0	0.00	0	0.00
18	MIZORAM	0	0.00	0	0.00	0	0.00
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	0	0.00	0	0.00	0	0.00
21	PUNJAB	0	0.00	0	0.00	0	0.00
22	RAJASTHAN	0	0.00	55003	2.56	72503	3.00
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	3631809	26.69	4780190	30.31	4337875	25.38
25	TELANGANA	950070	28.27	1271259	30.87	1126135	34.77
26	TRIPURA	0	0.00	0	0.00	0	0.00
27	UTTARAKHAND	0	0.00	0	0.00	0	0.00
28	UTTAR PRADESH	0	0.00	0	0.00	0	0.00
29	WEST BENGAL	52700	1.34	58581	1.15	64023	0.77
TOTAL STATES		10467864	10.14	10796588	8.38	11231092	8.22
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	0	0.00	0	0.00	400000	11.24
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
TOTAL U.T.		0	0.00	0	0.00	400000	6.71
TOTAL (STATE & UTs)		10467864	9.69	10796588	8.05	11631092	8.16

**STATEMENT NO. 8.5: BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (REVENUE ACCOUNT)-
ASSISTANCE TO NON- GOVT. TECHNICAL COLLEGES AND INSTITUTIONS**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	10000	0.16	7745	0.18	11000	0.24
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	0	0.00	0	0.00	0	0.00
4	BIHAR	0	0.00	0	0.00	0	0.00
5	CHHATTISGARH	0	0.00	0	0.00	0	0.00
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	0	0.00	0	0.00	0	0.00
8	HARYANA	255538	7.54	285000	6.67	315000	6.62
9	HIMACHAL PRADESH	0	0.00	0	0.00	0	0.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	3669423	48.25	3884000	47.02	4058500	47.93
13	KERALA	1252373	13.22	1360281	12.95	1427474	12.59
14	MADHYA PRADESH	1812835	46.49	2755802	51.35	3077014	46.54
15	MAHARAHSTRA	7938610	41.27	9121253	36.37	12384935	41.67
16	MANIPUR	0	0.00	0	0.00	0	0.00
17	MEGHALAYA	0	0.00	0	0.00	0	0.00
18	MIZORAM	0	0.00	0	0.00	0	0.00
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	0	0.00	0	0.00	0	0.00
21	PUNJAB	0	0.00	0	0.00	0	0.00
22	RAJASTHAN	147544	8.46	116657	5.44	121679	5.03
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	1228565	9.03	1503586	9.53	2576999	15.08
25	TELANGANA	0	0.00	0	0.00	0	0.00
26	TRIPURA	0	0.00	0	0.00	0	0.00
27	UTTARAKHAND	31000	2.23	24600	1.37	40650	2.13
28	UTTAR PRADESH	268228	7.75	281213	7.19	264901	5.91
29	WEST BENGAL	0	0.00	0	0.00	0	0.00
TOTAL STATES		16614116	16.10	19340137	15.02	24278152	17.77
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	5197	0.19	6000	0.21	6500	0.18
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
TOTAL U.T.		5197	0.11	6000	0.11	6500	0.11
TOTAL (STATE & UTs)		16619313	15.39	19346137	14.43	24284652	17.03

**STATEMENT NO. 8.6: BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (REVENUE ACCOUNT)-
ENGINEERING COLLEGES AND INSTITUTIONS**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	124304	2.05	105622	2.47	2492	0.05
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	437474	20.84	776285	20.23	560783	18.06
4	BIHAR	915852	58.63	3031413	74.69	1060367	46.32
5	CHHATTISGARH	483438	26.48	599215	27.69	646210	31.69
6	GOA	391125	38.04	381885	37.33	468667	38.23
7	GUJARAT	2583486	31.62	2944300	30.42	3215887	31.77
8	HARYANA	30185	0.89	335000	7.84	470000	9.87
9	HIMACHAL PRADESH	124400	22.61	152306	26.20	205631	27.94
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	574440	7.55	587800	7.12	615000	7.26
13	KERALA	3043597	32.13	3286428	31.29	3247909	28.65
14	MADHYA PRADESH	425540	10.91	413595	7.71	687494	10.40
15	MAHARAHSTRA	1285706	6.68	1490296	5.94	2561568	8.62
16	MANIPUR	0	0.00	0	0.00	0	0.00
17	MEGHALAYA	0	0.00	0	0.00	0	0.00
18	MIZORAM	0	0.00	0	0.00	0	0.00
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	730902	37.45	807808	38.30	884557	35.82
21	PUNJAB	0	0.00	0	0.00	0	0.00
22	RAJASTHAN	0	0.00	0	0.00	0	0.00
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	1225774	9.01	1267717	8.04	1248126	7.30
25	TELANGANA	29561	0.88	37523	0.91	37986	1.17
26	TRIPURA	100377	62.14	135570	55.52	133210	64.23
27	UTTARAKHAND	392427	28.23	514052	28.72	585927	30.76
28	UTTAR PRADESH	759104	21.92	900141	23.01	955750	21.34
29	WEST BENGAL	519073	13.21	592150	11.66	625654	7.52
TOTAL STATES		14176765	13.74	18359106	14.25	18213218	13.33
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	616137	71.82	798959	74.49	695730	70.79
32	DADRA & NAGAR HAVELI	0	0.00	200	0.17	2000	1.01
33	DAMAN & DIU	0	0.00	8500	7.88	9100	7.15
34	DELHI	1353138	50.51	1359669	48.08	1346230	37.81
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	489692	60.44	558715	61.33	465980	53.64
TOTAL U.T.		2458967	51.27	2726043	51.96	2519040	42.26
TOTAL (STATE & UTs)		16635732	15.40	21085149	15.73	20732258	14.54

**STATEMENT NO. 8.7: BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (REVENUE ACCOUNT)-
SCHOLARSHIPS**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	13433	0.22	11807	0.28	9000	0.20
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	1440	0.07	23500	0.61	23500	0.76
4	BIHAR	0	0.00	0	0.00	0	0.00
5	CHHATTISGARH	1361	0.07	2200	0.10	2200	0.11
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	0	0.00	0	0.00	0	0.00
8	HARYANA	9900	0.29	11000	0.26	10500	0.22
9	HIMACHAL PRADESH	0	0.00	0	0.00	0	0.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	1400000	27.86	2600000	25.89	1100000	16.02
12	KARNATAKA	129267	1.70	349700	4.23	315400	3.73
13	KERALA	0	0.00	10	0.00	10	0.00
14	MADHYA PRADESH	34	0.00	300	0.01	0	0.00
15	MAHARAHSTRA	4608600	23.96	8010494	31.94	6383815	21.48
16	MANIPUR	0	0.00	350	0.19	350	0.14
17	MEGHALAYA	4727	3.68	6630	2.78	5873	2.32
18	MIZORAM	0	0.00	0	0.00	0	0.00
19	NAGALAND	8500	4.07	16500	8.10	16500	7.80
20	ODISHA	0	0.00	0	0.00	0	0.00
21	PUNJAB	2	0.00	5	0.00	25	0.00
22	RAJASTHAN	29621	1.70	29001	1.35	29001	1.20
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	0	0.00	120	0.00	120	0.00
25	TELANGANA	930	0.03	82	0.00	0	0.00
26	TRIPURA	805	0.50	624	0.26	624	0.30
27	UTTARAKHAND	0	0.00	0	0.00	0	0.00
28	UTTAR PRADESH	0	0.00	0	0.00	0	0.00
29	WEST BENGAL	36656	0.93	892586	17.58	3446082	41.41
TOTAL STATES		6245276	6.05	11954909	9.28	11343000	8.30
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	77020	61.34	66800	57.94	150000	75.49
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	0	0.00	0	0.00	0	0.00
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	30	0.00	38	0.00	90	0.01
TOTAL U.T.		77050	1.61	66838	1.27	150090	2.52
TOTAL (STATE & UTs)		6322326	5.85	12021747	8.97	11493090	8.06

**STATEMENT NO. 8.8: BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (REVENUE ACCOUNT)-
TRAINING**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	0	0.00	0	0.00	0	0.00
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	0	0.00	0	0.00	0	0.00
4	BIHAR	0	0.00	23607	0.58	50000	2.18
5	CHHATTISGARH	0	0.00	0	0.00	0	0.00
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	823	0.01	3900	0.04	3900	0.04
8	HARYANA	0	0.00	0	0.00	0	0.00
9	HIMACHAL PRADESH	0	0.00	0	0.00	0	0.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	831010	16.54	1945685	19.38	1960585	28.56
12	KARNATAKA	0	0.00	500	0.01	0	0.00
13	KERALA	173737	1.83	134554	1.28	219621	1.94
14	MADHYA PRADESH	0	0.00	0	0.00	0	0.00
15	MAHARAHSTRA	2437	0.01	4000	0.02	5000	0.02
16	MANIPUR	0	0.00	0	0.00	0	0.00
17	MEGHALAYA	0	0.00	0	0.00	0	0.00
18	MIZORAM	0	0.00	0	0.00	0	0.00
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	0	0.00	0	0.00	0	0.00
21	PUNJAB	0	0.00	0	0.00	0	0.00
22	RAJASTHAN	59246	3.40	92176	4.29	198783	8.21
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	0	0.00	0	0.00	0	0.00
25	TELANGANA	11644	0.35	55252	1.34	0	0.00
26	TRIPURA	0	0.00	0	0.00	0	0.00
27	UTTARAKHAND	0	0.00	0	0.00	0	0.00
28	UTTAR PRADESH	0	0.00	0	0.00	0	0.00
29	WEST BENGAL	0	0.00	0	0.00	0	0.00
TOTAL STATES		1078897	1.05	2259674	1.75	2437889	1.78
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	4395	3.59	4900	4.54	4550	3.58
34	DELHI	0	0.00	1000	0.04	5000	0.14
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
TOTAL U.T.		4395	0.09	5900	0.11	9550	0.16
TOTAL (STATE & UTs)		1083292	1.00	2265574	1.69	2447439	1.72

**STATEMENT NO. 8.9: BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (REVENUE ACCOUNT)-
OTHER EXPENDITURE**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	143979	2.37	84561	1.98	70000	1.54
2	ARUNACHAL PRADESH	13555	7.77	9240	5.54	0	0.00
3	ASSAM	0	0.00	0	0.00	0	0.00
4	BIHAR	103190	6.61	193001	4.76	150000	6.55
5	CHHATTISGARH	28033	1.54	47000	2.17	57000	2.80
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	374464	4.58	409671	4.23	522655	5.16
8	HARYANA	15649	0.46	68200	1.60	83000	1.74
9	HIMACHAL PRADESH	5056	0.92	4754	0.82	5600	0.76
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	2231010	44.40	4545685	45.27	3060585	44.58
12	KARNATAKA	0	0.00	0	0.00	0	0.00
13	KERALA	122225	1.29	120628	1.15	175655	1.55
14	MADHYA PRADESH	60286	1.55	177900	3.31	217326	3.29
15	MAHARAHSTRA	52364	0.27	69453	0.28	218123	0.73
16	MANIPUR	0	0.00	0	0.00	0	0.00
17	MEGHALAYA	5007	3.90	8900	3.73	6500	2.57
18	MIZORAM	0	0.00	1900	1.60	0	0.00
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	481824	24.69	595088	28.21	693941	28.10
21	PUNJAB	440206	27.09	429101	26.46	421961	23.08
22	RAJASTHAN	7789	0.45	5459	0.25	19656	0.81
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	362012	2.66	597046	3.79	563264	3.30
25	TELANGANA	217178	6.46	293063	7.12	10000	0.31
26	TRIPURA	148	0.09	2268	0.93	2268	1.09
27	UTTARAKHAND	5960	0.43	4	0.00	4	0.00
28	UTTAR PRADESH	107904	3.12	148646	3.80	157194	3.51
29	WEST BENGAL	1730632	44.03	1607012	31.65	2070947	24.89
	TOTAL STATES	6508471	6.31	9418580	7.31	8505679	6.22
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	9229	0.34	11300	0.40	56300	1.58
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	7000	0.81
	TOTAL U.T.	9229	0.19	11300	0.22	63300	1.06
	TOTAL (STATE & UTs)	6517700	6.04	9429880	7.03	8568979	6.01

**STATEMENT NO. 9: BUDGETED EXPENDITURE ON GENERAL EDUCATION (REVENUE ACCOUNT)-
TOTAL EXPENDITURE**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	2756091	1.56	372378	0.20	1821639	0.61
2	ARUNACHAL PRADESH	128733	0.66	138154	1.05	164139	1.08
3	ASSAM	537333	0.39	815217	0.48	851481	0.49
4	BIHAR	1523292	1.07	1772632	0.76	1890745	0.82
5	CHHATTISGARH	234285	0.25	246570	0.18	289580	0.20
6	GOA	105584	0.63	105599	0.60	117203	0.60
7	GUJARAT	1655109	0.82	2205699	0.93	2602734	1.10
8	HARYANA	0	0.00	0	0.00	0	0.00
9	HIMACHAL PRADESH	184905	0.36	220914	0.43	182698	0.27
10	JAMMU & KASHMIR	25620	0.06	48386	0.06	46850	0.05
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	1835702	0.90	1763492	0.70	1606521	0.60
13	KERALA	565606	0.32	799944	0.44	728367	0.39
14	MADHYA PRADESH	1352276	0.65	1785637	0.72	1611992	0.60
15	MAHARAHSTRA	1747351	0.38	3919943	0.75	3136484	0.47
16	MANIPUR	152858	1.66	319001	2.98	476019	3.69
17	MEGHALAYA	330540	1.98	906305	5.53	574462	2.82
18	MIZORAM	160847	1.52	233548	2.01	200066	1.57
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	52060	0.05	92006	0.07	76005	0.05
21	PUNJAB	309268	0.28	457255	0.44	444879	0.39
22	RAJASTHAN	428297	0.21	579703	0.20	757840	0.21
23	SIKKIM	425207	6.04	850624	9.93	604874	5.30
24	TAMIL NADU	11658951	4.42	15252032	5.23	21292358	6.71
25	TELANGANA	630907	0.61	748682	0.68	727884	0.78
26	TRIPURA	181966	0.79	5129663	23.22	7536514	33.19
27	UTTARAKHAND	184765	0.24	230675	0.38	257305	0.37
28	UTTAR PRADESH	993779	0.25	1893493	0.35	1515378	0.25
29	WEST BENGAL	3487885	1.59	4575364	1.81	4633568	1.59
TOTAL STATES		31649217	0.86	45462916	1.03	54147585	1.08
30	A & N ISLANDS	93338	1.12	99734	1.15	103920	1.14
31	CHANDIGARH	56968	0.71	74214	0.88	76100	0.89
32	DADRA & NAGAR HAVELI	11816	0.66	12850	1.01	13500	0.99
33	DAMAN & DIU	177313	11.22	185900	13.81	225350	15.92
34	DELHI	1425369	1.61	2527200	2.05	3382942	2.91
35	LAKSHADWEEP	242028	17.35	289200	20.59	260800	17.29
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
TOTAL U.T.		2006832	1.72	3189098	2.12	4062612	2.82
TOTAL (STATE & UTs)		33656049	0.89	48652014	1.06	58210197	1.13
CENTRE TOTAL		2655500	0.33	3049100	0.38	3533000	0.38
GRAND TOTAL		36311549	0.79	51701114	0.96	61743197	1.02

**STATEMENT NO. 9.1: BUDGETED EXPENDITURE ON GENERAL EDUCATION (REVENUE ACCOUNT)-
DIRECTION & ADMINISTRATION**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON GENERAL EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON GENERAL EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON GENERAL EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	34295	1.24	29445	7.91	35287	1.94
2	ARUNACHAL PRADESH	128733	100.00	138154	100.00	164139	100.00
3	ASSAM	62160	11.57	75878	9.31	90408	10.62
4	BIHAR	115950	7.61	183745	10.37	204077	10.79
5	CHHATTISGARH	232732	99.34	244070	98.99	287080	99.14
6	GOA	105484	99.91	105399	99.81	117003	99.83
7	GUJARAT	1056786	63.85	1421771	64.46	1731425	66.52
8	HARYANA	0	0.00	0	0.00	0	0.00
9	HIMACHAL PRADESH	0	0.00	0	0.00	0	0.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	0	0.00	12292	0.70	0	0.00
13	KERALA	0	0.00	0	0.00	0	0.00
14	MADHYA PRADESH	1090938	80.67	1535192	85.97	1301014	80.71
15	MAHARAHSTRA	749040	42.87	812847	20.74	1078090	34.37
16	MANIPUR	75806	49.59	214574	67.26	270546	56.84
17	MEGHALAYA	0	0.00	286	0.03	400	0.07
18	MIZORAM	59939	37.26	60552	25.93	61916	30.95
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	39658	76.18	56429	61.33	44879	59.05
21	PUNJAB	307405	99.40	445140	97.35	432929	97.31
22	RAJASTHAN	0	0.00	0	0.00	0	0.00
23	SIKKIM	248524	58.45	699851	82.28	534289	88.33
24	TAMIL NADU	0	0.00	0	0.00	0	0.00
25	TELANGANA	549412	87.08	657365	87.80	649078	89.17
26	TRIPURA	181966	100.00	5129663	100.00	7536514	100.00
27	UTTARAKHAND	168040	90.95	212150	91.97	237602	92.34
28	UTTAR PRADESH	48475	4.88	50152	2.65	57786	3.81
29	WEST BENGAL	1403660	40.24	1892296	41.36	1995418	43.06
TOTAL STATES		6659003	21.04	13977251	30.74	16829880	31.08
30	A & N ISLANDS	86463	92.63	91900	92.15	95700	92.09
31	CHANDIGARH	53399	93.74	68542	92.36	70400	92.51
32	DADRA & NAGAR HAVELI	11816	100.00	12850	100.00	13500	100.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	296157	20.78	574950	22.75	726321	21.47
35	LAKSHADWEEP	9037	3.73	9200	3.18	10800	4.14
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
TOTAL U.T.		456872	22.77	757442	23.75	916721	22.56
TOTAL (STATE & UTs)		7115875	21.14	14734693	30.29	17746601	30.49

**STATEMENT NO. 9.2: BUDGETED EXPENDITURE ON GENERAL EDUCATION (REVENUE ACCOUNT)-
SCHOLARSHIPS**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON GENERAL EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON GENERAL EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON GENERAL EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	0	0.00	0	0.00	0	0.00
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	0	0.00	0	0.00	0	0.00
4	BIHAR	0	0.00	0	0.00	0	0.00
5	CHHATTISGARH	0	0.00	0	0.00	0	0.00
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	5242	0.32	10000	0.45	10000	0.38
8	HARYANA	0	0.00	0	0.00	0	0.00
9	HIMACHAL PRADESH	84007	45.43	101530	45.96	71618	39.20
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	0	0.00	800	0.05	800	0.05
13	KERALA	0	0.00	0	0.00	0	0.00
14	MADHYA PRADESH	114594	8.47	180000	10.08	232121	14.40
15	MAHARAHSTRA	9091	0.52	27623	0.70	4716	0.15
16	MANIPUR	0	0.00	150	0.05	150	0.03
17	MEGHALAYA	0	0.00	0	0.00	0	0.00
18	MIZORAM	0	0.00	0	0.00	0	0.00
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	0	0.00	0	0.00	0	0.00
21	PUNJAB	163	0.05	365	0.08	200	0.04
22	RAJASTHAN	0	0.00	0	0.00	0	0.00
23	SIKKIM	176683	41.55	150773	17.72	70585	11.67
24	TAMIL NADU	2460	0.02	3077	0.02	1100	0.01
25	TELANGANA	0	0.00	0	0.00	0	0.00
26	TRIPURA	0	0.00	0	0.00	0	0.00
27	UTTARAKHAND	0	0.00	0	0.00	0	0.00
28	UTTAR PRADESH	0	0.00	0	0.00	0	0.00
29	WEST BENGAL	1598949	45.84	2130078	46.56	2130873	45.99
	TOTAL STATES	1991189	6.29	2604396	5.73	2522163	4.66
30	A & N ISLANDS	265	0.28	400	0.40	400	0.38
31	CHANDIGARH	3569	6.26	5672	7.64	5700	7.49
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	200	0.11	0	0.00
34	DELHI	320305	22.47	426000	16.86	657000	19.42
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
	TOTAL U.T.	324139	16.15	432272	13.55	663100	16.32
	TOTAL (STATE & UTs)	2315328	6.88	3036668	6.24	3185263	5.47

**STATEMENT NO. 9.3: BUDGETED EXPENDITURE ON GENERAL EDUCATION (REVENUE ACCOUNT)-
RESEARCH**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON GENERAL EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON GENERAL EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON GENERAL EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	0	0.00	0	0.00	0	0.00
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	225625	41.99	394442	48.38	339304	39.85
4	BIHAR	803209	52.73	916192	51.69	847128	44.80
5	CHHATTISGARH	0	0.00	0	0.00	0	0.00
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	0	0.00	0	0.00	0	0.00
8	HARYANA	0	0.00	0	0.00	0	0.00
9	HIMACHAL PRADESH	1109	0.60	0	0.00	0	0.00
10	JAMMU & KASHMIR	25620	100.00	48386	100.00	46850	100.00
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	0	0.00	0	0.00	0	0.00
13	KERALA	183000	32.35	133600	16.70	346225	47.53
14	MADHYA PRADESH	0	0.00	0	0.00	0	0.00
15	MAHARAHSTRA	4824	0.28	8314	0.21	9000	0.29
16	MANIPUR	0	0.00	0	0.00	0	0.00
17	MEGHALAYA	0	0.00	0	0.00	0	0.00
18	MIZORAM	5848	3.64	5926	2.54	7551	3.77
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	0	0.00	0	0.00	0	0.00
21	PUNJAB	0	0.00	0	0.00	0	0.00
22	RAJASTHAN	72583	16.95	90986	15.70	58778	7.76
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	0	0.00	0	0.00	0	0.00
25	TELANGANA	0	0.00	0	0.00	0	0.00
26	TRIPURA	0	0.00	0	0.00	0	0.00
27	UTTARAKHAND	0	0.00	0	0.00	0	0.00
28	UTTAR PRADESH	45309	4.56	46461	2.45	51840	3.42
29	WEST BENGAL	0	0.00	269	0.01	277	0.01
TOTAL STATES		1367127	4.32	1644576	3.62	1706953	3.15
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	0	0.00	0	0.00	0	0.00
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
TOTAL U.T.		0	0.00	0	0.00	0	0.00
TOTAL (STATE & UTs)		1367127	4.06	1644576	3.38	1706953	2.93

**STATEMENT NO. 9.4: BUDGETED EXPENDITURE ON GENERAL EDUCATION (REVENUE ACCOUNT)-
TRAINING**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON GENERAL EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON GENERAL EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON GENERAL EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	1626416	59.01	338291	90.85	1270499	69.74
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	217496	40.48	269012	33.00	360701	42.36
4	BIHAR	601744	39.50	669906	37.79	836469	44.24
5	CHHATTISGARH	0	0.00	0	0.00	0	0.00
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	186035	11.24	214808	9.74	260000	9.99
8	HARYANA	0	0.00	0	0.00	0	0.00
9	HIMACHAL PRADESH	0	0.00	0	0.00	0	0.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	1133680	61.76	1104500	62.63	1148100	71.46
13	KERALA	325102	57.48	315041	39.38	314342	43.16
14	MADHYA PRADESH	0	0.00	0	0.00	0	0.00
15	MAHARAHSTRA	256992	14.71	412597	10.53	276522	8.82
16	MANIPUR	62671	41.00	75564	23.69	93400	19.62
17	MEGHALAYA	246588	74.60	795209	87.74	422912	73.62
18	MIZORAM	0	0.00	0	0.00	0	0.00
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	6457	12.40	6600	7.17	6500	8.55
21	PUNJAB	1700	0.55	11750	2.57	11750	2.64
22	RAJASTHAN	355714	83.05	488717	84.30	699062	92.24
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	0	0.00	0	0.00	0	0.00
25	TELANGANA	40173	6.37	30097	4.02	30094	4.13
26	TRIPURA	0	0.00	0	0.00	0	0.00
27	UTTARAKHAND	16725	9.05	18525	8.03	19703	7.66
28	UTTAR PRADESH	440557	44.33	1291816	68.22	730747	48.22
29	WEST BENGAL	0	0.00	0	0.00	0	0.00
	TOTAL STATES	5518050	17.44	6042433	13.29	6480801	11.97
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	0	0.00	0	0.00	0	0.00
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
	TOTAL U.T.	0	0.00	0	0.00	0	0.00
	TOTAL (STATE & UTs)	5518050	16.40	6042433	12.42	6480801	11.13

**STATEMENT NO. 9.5: BUDGETED EXPENDITURE ON GENERAL EDUCATION (REVENUE ACCOUNT)-
OTHER EXPENDITURE**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON GENERAL EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON GENERAL EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON GENERAL EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	1095380	39.74	4642	1.25	515853	28.32
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	32052	5.97	75885	9.31	61068	7.17
4	BIHAR	2389	0.16	2789	0.16	3071	0.16
5	CHHATTISGARH	1553	0.66	2500	1.01	2500	0.86
6	GOA	100	0.09	200	0.19	200	0.17
7	GUJARAT	407046	24.59	559120	25.35	601309	23.10
8	HARYANA	0	0.00	0	0.00	0	0.00
9	HIMACHAL PRADESH	99789	53.97	119384	54.04	111080	60.80
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	702022	38.24	645900	36.63	457621	28.49
13	KERALA	57504	10.17	351303	43.92	67800	9.31
14	MADHYA PRADESH	146744	10.85	70445	3.95	78857	4.89
15	MAHARAHSTRA	727404	41.63	2658562	67.82	1768156	56.37
16	MANIPUR	14381	9.41	28713	9.00	111923	23.51
17	MEGHALAYA	83952	25.40	110810	12.23	151150	26.31
18	MIZORAM	95060	59.10	167070	71.54	130599	65.28
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	5945	11.42	28977	31.49	24626	32.40
21	PUNJAB	0	0.00	0	0.00	0	0.00
22	RAJASTHAN	0	0.00	0	0.00	0	0.00
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	11656491	99.98	15248955	99.98	21291258	99.99
25	TELANGANA	41322	6.55	61220	8.18	48712	6.69
26	TRIPURA	0	0.00	0	0.00	0	0.00
27	UTTARAKHAND	0	0.00	0	0.00	0	0.00
28	UTTAR PRADESH	459438	46.23	505064	26.67	675005	44.54
29	WEST BENGAL	485276	13.91	552721	12.08	507000	10.94
TOTAL STATES		16113848	50.91	21194260	46.62	26607788	49.14
30	A & N ISLANDS	6610	7.08	7434	7.45	7820	7.53
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	177313	100.00	185700	99.89	225350	100.00
34	DELHI	808907	56.75	1526250	60.39	1999621	59.11
35	LAKSHADWEEP	232991	96.27	280000	96.82	250000	95.86
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
TOTAL U.T.		1225821	61.08	1999384	62.69	2482791	61.11
TOTAL (STATE & UTs)		17339669	51.52	23193644	47.67	29090579	49.98

**STATEMENT NO. 10: BUDGETED EXPENDITURE ON LANGUAGE EDUCATION (REVENUE ACCOUNT)-
TOTAL EXPENDITURE**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	463210	0.26	461170	0.25	569492	0.19
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	2039091	1.49	3326077	1.95	3773595	2.15
4	BIHAR	3451689	2.42	4314489	1.85	3819784	1.66
5	CHHATTISGARH	53438	0.06	35321	0.03	38161	0.03
6	GOA	30557	0.18	82800	0.47	76700	0.39
7	GUJARAT	126540	0.06	141673	0.06	161919	0.07
8	HARYANA	0	0.00	0	0.00	0	0.00
9	HIMACHAL PRADESH	93513	0.18	99517	0.19	125840	0.18
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	73882	0.10	575792	0.62	644069	0.65
12	KARNATAKA	359715	0.18	417300	0.17	491200	0.18
13	KERALA	166784	0.09	155274	0.09	190840	0.10
14	MADHYA PRADESH	38144	0.02	0	0.00	0	0.00
15	MAHARAHSTRA	906	0.00	1094	0.00	1268	0.00
16	MANIPUR	18248	0.20	15215	0.14	17163	0.13
17	MEGHALAYA	245	0.00	400	0.00	400	0.00
18	MIZORAM	659094	6.21	718269	6.19	892049	7.01
19	NAGALAND	19392	0.20	20285	0.18	18331	0.14
20	ODISHA	642114	0.58	981980	0.71	825712	0.55
21	PUNJAB	210569	0.19	186429	0.18	197846	0.17
22	RAJASTHAN	2309582	1.14	3012877	1.04	3289309	0.93
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	427480	0.16	582553	0.20	526223	0.17
25	TELANGANA	29530	0.03	41205	0.04	36679	0.04
26	TRIPURA	138529	0.60	1017298	4.61	1097648	4.83
27	UTTARAKHAND	214450	0.28	295474	0.48	302367	0.43
28	UTTAR PRADESH	2476771	0.63	2681130	0.49	2879872	0.48
29	WEST BENGAL	600590	0.27	648330	0.26	681322	0.23
TOTAL STATES		14644063	0.40	19811952	0.45	20657789	0.41
30	A & N ISLANDS	10017	0.12	10700	0.12	11100	0.12
31	CHANDIGARH	22034	0.27	18875	0.22	27215	0.32
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	0	0.00	0	0.00	0	0.00
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	131784	1.85	183773	3.02	268085	4.64
TOTAL U.T.		163835	0.14	213348	0.14	306400	0.21
TOTAL (STATE & UTs)		14807898	0.39	20025300	0.44	20964189	0.41
CENTRE TOTAL		4230800	0.53	5112200	0.63	5251700	0.57
GRAND TOTAL		19038698	0.42	25137500	0.47	26215889	0.43

**STATEMENT NO. 10.1: BUDGETED EXPENDITURE ON LANGUAGE EDUCATION (REVENUE ACCOUNT)-
DIRECTION & ADMINISTRATION**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON LANGUAGE EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON LANGUAGE EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON LANGUAGE EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	0	0.00	0	0.00	0	0.00
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	19163	0.94	39187	1.18	42061	1.11
4	BIHAR	0	0.00	0	0.00	0	0.00
5	CHHATTISGARH	0	0.00	0	0.00	0	0.00
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	0	0.00	0	0.00	0	0.00
8	HARYANA	0	0.00	0	0.00	0	0.00
9	HIMACHAL PRADESH	31861	34.07	32410	32.57	45873	36.45
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	0	0.00	0	0.00	0	0.00
13	KERALA	0	0.00	0	0.00	0	0.00
14	MADHYA PRADESH	0	0.00	0	0.00	0	0.00
15	MAHARAHSTRA	0	0.00	0	0.00	0	0.00
16	MANIPUR	12349	67.67	7595	49.92	9205	53.63
17	MEGHALAYA	0	0.00	0	0.00	0	0.00
18	MIZORAM	0	0.00	0	0.00	0	0.00
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	0	0.00	0	0.00	0	0.00
21	PUNJAB	148137	70.35	144210	77.35	142171	71.86
22	RAJASTHAN	12570	0.54	15958	0.53	17008	0.52
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	99883	23.37	127463	21.88	116330	22.11
25	TELANGANA	0	0.00	0	0.00	0	0.00
26	TRIPURA	0	0.00	0	0.00	0	0.00
27	UTTARAKHAND	6288	2.93	8521	2.88	8742	2.89
28	UTTAR PRADESH	4268	0.17	4672	0.17	5660	0.20
29	WEST BENGAL	0	0.00	0	0.00	0	0.00
TOTAL STATES		334519	2.28	380016	1.92	387050	1.87
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	22034	100.00	18875	0.00	27215	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	0	0.00	0	0.00	0	0.00
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	94712	71.87	133340	72.56	126927	47.35
TOTAL U.T.		116746	71.26	152215	71.35	154142	50.31
TOTAL (STATE & UTs)		451265	3.05	532231	2.66	541192	2.58

**STATEMENT NO. 10.2: BUDGETED EXPENDITURE ON LANGUAGE EDUCATION (REVENUE ACCOUNT)-
PROMOTION OF MODERN INDIAN LANGUAGES & LITERATURE**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON LANGUAGE EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON LANGUAGE EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON LANGUAGE EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	35838	7.74	36867	7.99	50112	8.80
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	1803903	88.47	2994563	90.03	3118157	82.63
4	BIHAR	0	0.00	0	0.00	0	0.00
5	CHHATTISGARH	20820	38.96	27821	78.77	29661	77.73
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	37500	29.63	31031	21.90	37503	23.16
8	HARYANA	0	0.00	0	0.00	0	0.00
9	HIMACHAL PRADESH	6132	6.56	5598	5.63	7121	5.66
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	3130	0.87	4700	1.13	2100	0.43
13	KERALA	159008	95.34	151920	97.84	187315	98.15
14	MADHYA PRADESH	0	0.00	0	0.00	0	0.00
15	MAHARAHSTRA	15	1.66	14	1.28	18	1.42
16	MANIPUR	5299	29.04	6880	45.22	7218	42.06
17	MEGHALAYA	0	0.00	150	37.50	150	37.50
18	MIZORAM	659094	100.00	718269	100.00	892049	100.00
19	NAGALAND	19392	100.00	20285	100.00	18331	100.00
20	ODISHA	206385	32.14	430066	43.80	326699	39.57
21	PUNJAB	27654	13.13	25500	13.68	37300	18.85
22	RAJASTHAN	36190	1.57	52753	1.75	48429	1.47
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	169678	39.69	288287	49.49	235814	44.81
25	TELANGANA	10958	37.11	11904	28.89	13233	36.08
26	TRIPURA	182	0.13	0	0.00	0	0.00
27	UTTARAKHAND	10096	4.71	28421	9.62	31101	10.29
28	UTTAR PRADESH	110789	4.47	132199	4.93	139583	4.85
29	WEST BENGAL	93650	15.59	519365	80.11	541107	79.42
TOTAL STATES		3415713	23.32	5486593	27.69	5723001	27.70
30	A & N ISLANDS	10017	100.00	10700	100.00	11100	100.00
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	0	0.00	0	0.00	0	0.00
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	10145	7.70	22556	12.27	4610	1.72
TOTAL U.T.		20162	12.31	33256	15.59	15710	5.13
TOTAL (STATE & UTs)		3435875	23.20	5519849	27.56	5738711	27.37

**STATEMENT NO. 10.3: BUDGETED EXPENDITURE ON LANGUAGE EDUCATION (REVENUE ACCOUNT)-
SANSKRIT EDUCATION**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON LANGUAGE EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON LANGUAGE EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON LANGUAGE EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	427372	92.26	421055	91.30	484380	85.05
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	216025	10.59	292327	8.79	613377	16.25
4	BIHAR	1022589	29.63	1537495	35.64	1043006	27.31
5	CHHATTISGARH	5899	11.04	7500	21.23	8500	22.27
6	GOA	0	0.00	8000	9.66	8000	10.43
7	GUJARAT	89040	70.37	110642	78.10	124416	76.84
8	HARYANA	0	0.00	0	0.00	0	0.00
9	HIMACHAL PRADESH	53182	56.87	59292	59.58	70005	55.63
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	35634	48.23	63739	11.07	68194	10.59
12	KARNATAKA	356585	99.13	407600	97.68	484100	98.55
13	KERALA	0	0.00	0	0.00	0	0.00
14	MADHYA PRADESH	38144	100.00	0	0.00	0	0.00
15	MAHARAHSTRA	891	98.34	1080	98.72	1250	98.58
16	MANIPUR	0	0.00	120	0.79	120	0.70
17	MEGHALAYA	245	100.00	250	62.50	250	62.50
18	MIZORAM	0	0.00	0	0.00	0	0.00
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	379178	59.05	492258	50.13	489356	59.26
21	PUNJAB	0	0.00	0	0.00	0	0.00
22	RAJASTHAN	2027339	87.78	2625793	87.15	2885338	87.72
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	57390	13.43	65385	11.22	70020	13.31
25	TELANGANA	18572	62.89	29301	71.11	23446	63.92
26	TRIPURA	10	0.01	18	0.00	18	0.00
27	UTTARAKHAND	198066	92.36	258232	87.40	262224	86.72
28	UTTAR PRADESH	2361714	95.35	2543184	94.85	2734628	94.96
29	WEST BENGAL	43045	7.17	48407	7.47	52932	7.77
TOTAL STATES		7330920	50.06	8971678	45.28	9423560	45.62
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	0	0.00	0	0.00	0	0.00
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
TOTAL U.T.		0	0.00	0	0.00	0	0.00
TOTAL (STATE & UTs)		7330920	49.51	8971678	44.80	9423560	44.95

**STATEMENT NO. 10.4: BUDGETED EXPENDITURE ON LANGUAGE EDUCATION (REVENUE ACCOUNT)-
COMMERCIAL INSTITUTES**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON LANGUAGE EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON LANGUAGE EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON LANGUAGE EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	0	0.00	0	0.00	0	0.00
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	0	0.00	0	0.00	0	0.00
4	BIHAR	0	0.00	0	0.00	0	0.00
5	CHHATTISGARH	0	0.00	0	0.00	0	0.00
6	GOA	0	0.00	0	0.00	0	0.00
7	GUJARAT	0	0.00	0	0.00	0	0.00
8	HARYANA	0	0.00	0	0.00	0	0.00
9	HIMACHAL PRADESH	0	0.00	0	0.00	0	0.00
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	0	0.00	0	0.00	0	0.00
12	KARNATAKA	0	0.00	0	0.00	0	0.00
13	KERALA	0	0.00	0	0.00	0	0.00
14	MADHYA PRADESH	0	0.00	0	0.00	0	0.00
15	MAHARAHSTRA	0	0.00	0	0.00	0	0.00
16	MANIPUR	0	0.00	0	0.00	0	0.00
17	MEGHALAYA	0	0.00	0	0.00	0	0.00
18	MIZORAM	0	0.00	0	0.00	0	0.00
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	0	0.00	0	0.00	0	0.00
21	PUNJAB	0	0.00	0	0.00	0	0.00
22	RAJASTHAN	0	0.00	0	0.00	0	0.00
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	0	0.00	0	0.00	0	0.00
25	TELANGANA	0	0.00	0	0.00	0	0.00
26	TRIPURA	0	0.00	0	0.00	0	0.00
27	UTTARAKHAND	0	0.00	0	0.00	0	0.00
28	UTTAR PRADESH	0	0.00	0	0.00	0	0.00
29	WEST BENGAL	0	0.00	0	0.00	0	0.00
TOTAL STATES		0	0.00	0	0.00	0	0.00
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	0	0.00	0	0.00	0	0.00
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	0	0.00	0	0.00	0	0.00
TOTAL U.T.		0	0.00	0	0.00	0	0.00
TOTAL (STATE & UTs)		0	0.00	0	0.00	0	0.00

**STATEMENT NO. 10.5: BUDGETED EXPENDITURE ON LANGUAGE EDUCATION (REVENUE ACCOUNT)-
OTHER EXPENDITURE**

(RUPEES IN THOUSANDS)

S. No.	STATE/UNION TERRITORY	2017-18 (ACTUAL)	% AGE TO TOTAL EXP. ON LANGUAGE EDUCATION	2018-19 (REVISED ESTIMATE)	% AGE TO TOTAL EXP. ON LANGUAGE EDUCATION	2019-20 (BUDGET ESTIMATE)	% AGE TO TOTAL EXP. ON LANGUAGE EDUCATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	0	0.00	3248	0.70	35000	6.15
2	ARUNACHAL PRADESH	0	0.00	0	0.00	0	0.00
3	ASSAM	0	0.00	0	0.00	0	0.00
4	BIHAR	2429100	70.37	2776994	64.36	2776778	72.69
5	CHHATTISGARH	26719	50.00	0	0.00	0	0.00
6	GOA	30557	100.00	74800	90.34	68700	89.57
7	GUJARAT	0	0.00	0	0.00	0	0.00
8	HARYANA	0	0.00	0	0.00	0	0.00
9	HIMACHAL PRADESH	2338	2.50	2217	2.23	2841	2.26
10	JAMMU & KASHMIR	0	0.00	0	0.00	0	0.00
11	JHARKHAND	38248	51.77	512053	88.93	575875	89.41
12	KARNATAKA	0	0.00	5000	1.20	5000	1.02
13	KERALA	7776	4.66	3354	2.16	3525	1.85
14	MADHYA PRADESH	0	0.00	0	0.00	0	0.00
15	MAHARAHSTRA	0	0.00	0	0.00	0	0.00
16	MANIPUR	600	3.29	620	4.07	620	3.61
17	MEGHALAYA	0	0.00	0	0.00	0	0.00
18	MIZORAM	0	0.00	0	0.00	0	0.00
19	NAGALAND	0	0.00	0	0.00	0	0.00
20	ODISHA	56551	8.81	59656	6.08	9657	1.17
21	PUNJAB	34778	16.52	16719	8.97	18375	9.29
22	RAJASTHAN	233483	10.11	318373	10.57	338534	10.29
23	SIKKIM	0	0.00	0	0.00	0	0.00
24	TAMIL NADU	100529	23.52	101418	17.41	104059	19.77
25	TELANGANA	0	0.00	0	0.00	0	0.00
26	TRIPURA	138337	99.86	1017280	100.00	1097630	100.00
27	UTTARAKHAND	0	0.00	300	0.10	300	0.10
28	UTTAR PRADESH	0	0.00	1075	0.04	1	0.00
29	WEST BENGAL	463895	77.24	80558	12.43	87283	12.81
TOTAL STATES		3562911	24.33	4973665	25.10	5124178	24.81
30	A & N ISLANDS	0	0.00	0	0.00	0	0.00
31	CHANDIGARH	0	0.00	0	0.00	0	0.00
32	DADRA & NAGAR HAVELI	0	0.00	0	0.00	0	0.00
33	DAMAN & DIU	0	0.00	0	0.00	0	0.00
34	DELHI	0	0.00	0	0.00	0	0.00
35	LAKSHADWEEP	0	0.00	0	0.00	0	0.00
36	PUDUCHERRY	26927	20.43	27877	15.17	136548	50.93
TOTAL U.T.		26927	16.44	27877	13.07	136548	44.57
TOTAL (STATE & UTs)		3589838	24.24	5001542	24.98	5260726	25.09

STATEMENT NO. 11: BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES FOR 2017-18 (ACTUAL) (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)									
S. No.	STATE / UNION TERRITORY	ELEMENTARY TOTAL	EDUCATION % AGE	SECONDARY TOTAL	EDUCATION % AGE	ADULT TOTAL	EDUCATION % AGE	UNIV. & HIGHER TOTAL	EDUCATION % AGE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	ANDHRA PRADESH	78745839	44.61	66587097	37.72	293727	0.17	21607778	12.24
2	ARUNACHAL PRADESH	13856928	71.02	3741898	19.18	368205	1.89	1241460	6.36
3	ASSAM	73522572	53.80	40293863	29.48	377541	0.28	17796307	13.02
4	BIHAR	62161928	43.52	30377649	21.27	3209234	2.25	40560379	28.39
5	CHHATTISGARH	48409448	50.65	38919689	40.72	168708	0.18	5974065	6.25
6	GOA	4068566	24.41	8363200	50.19	18265	0.11	3050243	18.30
7	GUJARAT	133757088	66.50	47788999	23.76	18204	0.01	9616668	4.78
8	HARYANA	58159226	54.66	30768641	28.92	25846	0.02	14052670	13.21
9	HIMACHAL PRADESH	27204707	52.57	19630032	37.93	0	0.00	4084396	7.89
10	JAMMU & KASHMIR	11924607	28.70	21364298	51.42	0	0.00	7031691	16.93
11	JHARKHAND	45212570	63.61	9545002	13.43	85141	0.12	11136347	15.67
12	KARNATAKA	109652429	53.92	55864145	27.47	39974	0.02	28014811	13.78
13	KERALA	68959886	38.69	73822644	41.41	275400	0.15	24997501	14.02
14	MADHYA PRADESH	123752947	59.13	64270202	30.71	0	0.00	15968323	7.63
15	MAHARAHSTRA	210582721	45.64	174649918	37.85	138688	0.03	55040059	11.93
16	MANIPUR	3852676	41.75	2795233	30.29	62000	0.67	2200957	23.85
17	MEGHALAYA	11126961	66.65	3529688	21.14	69375	0.42	1510426	9.05
18	MIZORAM	5729619	53.99	2552361	24.05	35083	0.33	1373554	12.94
19	NAGALAND	5498876	55.56	3289145	33.23	1688	0.02	879392	8.89
20	ODISHA	54840188	49.83	36893090	33.52	0	0.00	15674088	14.24
21	PUNJAB	47990769	43.61	53737969	48.83	2946	0.00	6165288	5.60
22	RAJASTHAN	49595649	24.50	137002067	67.68	305530	0.15	11053935	5.46
23	SIKKIM	1415694	20.11	4829503	68.59	1000	0.01	290548	4.13
24	TAMIL NADU	105141210	39.84	113049430	42.84	16798	0.01	20008980	7.58
25	TELANGANA	40307225	38.67	47107783	45.20	78959	0.08	12710354	12.20
26	TRIPURA	11861036	51.58	9717108	42.26	0	0.00	935815	4.07
27	UTTARAKHAND	44432983	58.04	27096200	35.39	0	0.00	3240886	4.23
28	UTTAR PRADESH	292897109	74.32	74573399	18.92	0	0.00	19714165	5.00
29	WEST BENGAL	73182521	33.43	109926956	50.22	76721	0.04	27679124	12.65
TOTAL STATES		1817843978	49.55	1312087209	35.76	5669033	0.15	383610210	10.46
30	A & N ISLANDS	5837146	70.26	1802160	21.69	15118	0.18	349739	4.21
31	CHANDIGARH	2212018	27.45	3244688	40.27	11775	0.15	1651763	20.50
32	DADRA & NAGAR HAVELI	1110811	62.05	430684	24.06	1418	0.08	110000	6.14
33	DAMAN & DIU	381030	24.11	452166	28.61	381030	24.11	66280	4.19
34	DELHI	21028694	23.77	60335359	68.20	67722	0.08	2930559	3.31
35	LAKSHADWEEP	514073	36.85	496746	35.61	0	0.00	142157	10.19
36	PUDUCHERRY	2566733	36.02	2517588	35.33	7457	0.10	1091280	15.32
TOTAL U.T.		33650505	28.83	69279391	59.35	484520	0.42	6341778	5.43
TOTAL (STATE & UTs)		1851494483	48.91	1381366600	36.49	6153553	0.16	389951988	10.30
CENTRE TOTAL		331849467	41.49	131406367	16.43	2605367	0.33	169350300	21.17
GRAND TOTAL		2183343950	47.62	1512772967	32.99	8758920	0.19	559302288	12.20

**STATEMENT NO. 11: BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS
ACCORDING TO HEADS OF CHARGES FOR 2017-18 (ACTUAL) (REVENUE ACCOUNT)**

(RUPEES IN THOUSANDS)

S. No.	STATE / UNION TERRITORY	TECHNICAL TOTAL	EDUCATION % AGE	GENERAL TOTAL	EDUCATION % AGE	LANGUAGE TOTAL	EDUCATION % AGE	TOTAL
(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1	ANDHRA PRADESH	6067176	3.44	2756091	1.56	463210	0.26	176520918
2	ARUNACHAL PRADESH	174392	0.89	128733	0.66	0	0.00	19511616
3	ASSAM	2099414	1.54	537333	0.39	2039091	1.49	136666121
4	BIHAR	1561962	1.09	1523292	1.07	3451689	2.42	142846133
5	CHHATTISGARH	1825362	1.91	234285	0.25	53438	0.06	95584995
6	GOA	1028100	6.17	105584	0.63	30557	0.18	16664515
7	GUJARAT	8170235	4.06	1655109	0.82	126540	0.06	201132843
8	HARYANA	3387318	3.18	0	0.00	0	0.00	106393701
9	HIMACHAL PRADESH	550107	1.06	184905	0.36	93513	0.18	51747660
10	JAMMU & KASHMIR	1199281	2.89	25620	0.06	0	0.00	41545497
11	JHARKHAND	5025192	7.07	0	0.00	73882	0.10	71078134
12	KARNATAKA	7605095	3.74	1835702	0.90	359715	0.18	203371871
13	KERALA	9471847	5.31	565606	0.32	166784	0.09	178259668
14	MADHYA PRADESH	3899432	1.86	1352276	0.65	38144	0.02	209281324
15	MAHARAHSTRA	19233772	4.17	1747351	0.38	906	0.00	461393415
16	MANIPUR	145735	1.58	152858	1.66	18248	0.20	9227707
17	MEGHALAYA	128444	0.77	330540	1.98	245	0.00	16695679
18	MIZORAM	102615	0.97	160847	1.52	659094	6.21	10613173
19	NAGALAND	208881	2.11	0	0.00	19392	0.20	9897374
20	ODISHA	1951451	1.77	52060	0.05	642114	0.58	110052991
21	PUNJAB	1624708	1.48	309268	0.28	210569	0.19	110041517
22	RAJASTHAN	1744897	0.86	428297	0.21	2309582	1.14	202439957
23	SIKKIM	79373	1.13	425207	6.04	0	0.00	7041325
24	TAMIL NADU	13608226	5.16	11658951	4.42	427480	0.16	263911075
25	TELANGANA	3360419	3.22	630907	0.61	29530	0.03	104225177
26	TRIPURA	161538	0.70	181966	0.79	138529	0.60	22995992
27	UTTARAKHAND	1390049	1.82	184765	0.24	214450	0.28	76559333
28	UTTAR PRADESH	3462949	0.88	993779	0.25	2476771	0.63	394118172
29	WEST BENGAL	3930450	1.80	3487885	1.59	600590	0.27	218884247
TOTAL STATES		103198420	2.81	31649217	0.86	14644063	0.40	3668702130
30	A & N ISLANDS	200427	2.41	93338	1.12	10017	0.12	8307945
31	CHANDIGARH	857866	10.65	56968	0.71	22034	0.27	8057112
32	DADRA & NAGAR HAVELI	125570	7.01	11816	0.66	0	0.00	1790299
33	DAMAN & DIU	122583	7.76	177313	11.22	0	0.00	1580402
34	DELHI	2678948	3.03	1425369	1.61	0	0.00	88466651
35	LAKSHADWEEP	0	0.00	242028	17.35	0	0.00	1395004
36	PUDUCHERRY	810255	11.37	0	0.00	131784	1.85	7125097
TOTAL U.T.		4795649	4.11	2006832	1.72	163835	0.14	116722510
TOTAL (STATE & UTs)		107994069	2.85	33656049	0.89	14807898	0.39	3785424640
CENTRE TOTAL		157828500	19.73	2655500	0.33	4230800	0.53	799926300
GRAND TOTAL		265822569	5.80	36311549	0.79	19038698	0.42	4585350940

STATEMENT NO. 11 (a): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES FOR 2017-18 (ACTUAL) (CAPITAL ACCOUNT)

(RUPEES IN THOUSANDS)

S. No.	STATE / UNION TERRITORY	ELEMENTARY TOTAL	SECONDARY TOTAL	ADULT TOTAL	UNIV. & HIGHER TOTAL	TECHNICAL TOTAL	GENERAL TOTAL	LANGUAGE TOTAL	T O T A L
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	ANDHRA PRADESH	15447	352287	0	1507121	461975	0	0	2336830
2	ARUNACHAL PRADESH	58600	80830	0	0	1004191	0	0	1143621
3	ASSAM	0	164374	0	380941	0	0	0	545315
4	BIHAR	0	8080746	0	79300	3062101	710437	0	11932584
5	CHHATTISGARH	1263405	5370212	0	1141074	500504	0	0	8275195
6	GOA	6	962	0	102500	83738	82319	0	269525
7	GUJARAT	3035817	520701	0	330957	940589	626861	0	5454925
8	HARYANA	0	1117072	0	2044422	292761	582242	0	4036497
9	HIMACHAL PRADESH	79200	699157	0	762612	819200	256643	0	2616812
10	JAMMU & KASHMIR	0	0	0	0	0	0	0	0
11	JHARKHAND	0	4291	0	0	2947479	0	0	2951770
12	KARNATAKA	248043	3428709	0	3616559	2490345	886805	0	10670461
13	KERALA	37987	1161592	0	484713	1329239	1521837	0	4535368
14	MADHYA PRADESH	850582	1279925	0	887354	1444071	650511	0	5112443
15	MAHARAHSTRA	0	613920	0	0	0	20400	0	634320
16	MANIPUR	106245	1269	0	11915	12749	57919	0	190097
17	MEGHALAYA	13005	156005	0	10000	0	0	0	179010
18	MIZORAM	0	0	0	4686	0	249912	0	254598
19	NAGALAND	25224	24962	0	45602	10000	23314	0	129102
20	ODISHA	23646	604253	799799	0	2252351	1414796	0	5094845
21	PUNJAB	112957	830	0	220500	0	110932	0	445219
22	RAJASTHAN	0	1645917	0	396600	77313	514066	0	2633896
23	SIKKIM	29962	97901	0	454022	13643	0	0	595528
24	TAMIL NADU	0	3089536	0	1397562	770801	0	0	5257899
25	TELANGANA	44173	346689	0	214911	272818	1988	0	880579
26	TRIPURA	11746	339803	0	118825	203441	838	9757	684410
27	UTTARAKHAND	84504	528850	0	98517	121959	0	5000	838830
28	UTTAR PRADESH	1191935	883177	0	1020169	2115793	104350	0	5315424
29	WEST BENGAL	509227	325401	510957	0	1231537	540031	0	3117153
TOTAL STATES		7741711	30919371	1310756	15330862	22458598	8356201	14757	86132256
30	A & N ISLANDS	119974	11000	59741	0	81656	38997	0	311368
31	CHANDIGARH	14700	571093	0	135291	53655	739887	0	1514626
32	DADRA & NAGAR HAVELI	0	98300	0	0	71000	0	0	169300
33	DAMAN & DIU	0	0	0	0	1340	857195	0	858535
34	DELHI	0	4481578	0	418059	142712	5435856	0	10478205
35	LAKSHADWEEP	0	148429	0	13548	0	0	0	161977
36	PUDUCHERRY	11118	48166	0	13840	0	30000	0	103124
TOTAL U.T.		145792	5358566	59741	580738	350363	7101935	0	13597135
TOTAL (STATE & UTs)		7887503	36277937	1370497	15911600	22808961	15458136	14757	99729391

STATEMENT NO. 11 (b): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES FOR 2017-18 (ACTUAL) (LOANS AND ADVANCES ACCOUNT)

(RUPEES IN THOUSANDS)

S. No.	STATE / UNION TERRITORY	ELEMENTARY TOTAL	SECONDARY TOTAL	ADULT TOTAL	UNIV. & HIGHER TOTAL	TECHNICAL TOTAL	GENERAL TOTAL	LANGUAGE TOTAL	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	ANDHRA PRADESH	0	0	0	0	0	0	0	0
2	ARUNACHAL PRADESH	0	0	0	0	0	0	0	0
3	ASSAM	0	0	0	0	0	0	0	0
4	BIHAR	0	0	0	0	0	0	0	0
5	CHHATTISGARH	0	0	0	0	0	0	0	0
6	GOA	0	0	0	0	0	0	0	0
7	GUJARAT	0	0	0	0	0	0	0	0
8	HARYANA	0	0	0	0	0	0	0	0
9	HIMACHAL PRADESH	0	0	0	10000	0	0	0	10000
10	JAMMU & KASHMIR	0	0	0	0	0	0	0	0
11	JHARKHAND	0	0	0	0	0	0	0	0
12	KARNATAKA	0	0	0	0	0	0	0	0
13	KERALA	0	0	0	0	0	0	0	0
14	MADHYA PRADESH	0	0	0	400000	0	0	0	400000
15	MAHARAHSTRA	0	0	0	0	0	0	0	0
16	MANIPUR	0	0	0	0	0	0	0	0
17	MEGHALAYA	0	0	0	0	0	0	0	0
18	MIZORAM	0	0	0	0	0	0	0	0
19	NAGALAND	0	0	0	0	0	0	0	0
20	ODISHA	0	0	0	0	0	0	0	0
21	PUNJAB	0	0	0	0	0	0	0	0
22	RAJASTHAN	0	0	0	0	0	0	0	0
23	SIKKIM	0	0	0	40000	0	0	0	40000
24	TAMIL NADU	0	0	0	2742500	0	0	0	2742500
25	TELANGANA	0	0	0	0	0	0	0	0
26	TRIPURA	0	0	0	0	0	0	0	0
27	UTTARAKHAND	0	0	0	0	0	0	0	0
28	UTTAR PRADESH	0	0	0	0	0	0	0	0
29	WEST BENGAL	0	0	0	0	0	0	0	0
TOTAL STATES		0	0	0	3192500	0	0	0	3192500
30	A & N ISLANDS	0	0	0	0	0	0	0	0
31	CHANDIGARH	0	0	0	0	0	0	0	0
32	DADRA & NAGAR HAVELI	0	0	0	0	0	0	0	0
33	DAMAN & DIU	0	0	0	0	0	0	0	0
34	DELHI	0	0	0	600000	0	0	0	600000
35	LAKSHADWEEP	0	0	0	0	0	0	0	0
36	PUDUCHERRY	0	0	0	0	0	0	0	0
TOTAL U.T.		0	0	0	600000	0	0	0	600000
TOTAL (STATE & UTs)		0	0	0	3792500	0	0	0	3792500

STATEMENT NO. 12: BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES FOR 2018-19 (REVISED ESTIMATE) (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)									
S. No.	STATE / UNION TERRITORY	ELEMENTARY TOTAL	EDUCATION % AGE	SECONDARY TOTAL	EDUCATION % AGE	ADULT TOTAL	EDUCATION % AGE	UNIV. & HIGHER TOTAL	EDUCATION % AGE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	ANDHRA PRADESH	80217488	42.92	80815910	43.24	169532	0.09	20583786	11.01
2	ARUNACHAL PRADESH	7868100	59.76	3369450	25.59	80249	0.61	1542877	11.72
3	ASSAM	77970111	45.65	54198888	31.73	494371	0.29	30172773	17.66
4	BIHAR	117869065	50.53	42812280	18.35	2996341	1.28	59429214	25.48
5	CHHATTISGARH	73069997	53.32	53774052	39.24	286800	0.21	7475726	5.45
6	GOA	3953536	22.48	9172539	52.15	20198	0.11	3229913	18.36
7	GUJARAT	148234809	62.20	56643130	23.77	19621	0.01	21379676	8.97
8	HARYANA	67442029	53.62	34815420	27.68	6200	0.00	19232100	15.29
9	HIMACHAL PRADESH	25837968	50.57	20060427	39.26	0	0.00	4294484	8.40
10	JAMMU & KASHMIR	44625963	55.61	23315603	29.05	0	0.00	10416787	12.98
11	JHARKHAND	56717070	61.16	11928007	12.86	259000	0.28	13217059	14.25
12	KARNATAKA	149252286	59.63	63953167	25.55	130400	0.05	26523221	10.60
13	KERALA	69260420	38.03	72579686	39.85	201080	0.11	28638843	15.72
14	MADHYA PRADESH	104364463	41.84	119601547	47.94	0	0.00	18347364	7.35
15	MAHARAHSTRA	247680683	47.56	183949873	35.32	207880	0.04	59966952	11.51
16	MANIPUR	4207563	39.24	3312179	30.89	82713	0.77	2599332	24.24
17	MEGHALAYA	7316685	44.64	4876248	29.75	76880	0.47	2973885	18.15
18	MIZORAM	5616029	48.39	3000333	25.85	37833	0.33	1881273	16.21
19	NAGALAND	6270353	54.32	3635573	31.49	6039	0.05	1408232	12.20
20	ODISHA	69863825	50.63	47859087	34.68	0	0.00	17095138	12.39
21	PUNJAB	36744168	35.32	57542324	55.32	2400	0.00	7466344	7.18
22	RAJASTHAN	89403353	30.82	180884927	62.36	207705	0.07	13814971	4.76
23	SIKKIM	1603733	18.72	5691858	66.43	0	0.00	301812	3.52
24	TAMIL NADU	112266770	38.47	124571245	42.68	18702	0.01	23383465	8.01
25	TELANGANA	42886191	38.74	44461752	40.16	219352	0.20	18233154	16.47
26	TRIPURA	2361044	10.69	12310811	55.73	1500	0.01	1026345	4.65
27	UTTARAKHAND	25062237	40.88	29653177	48.36	0	0.00	4281161	6.98
28	UTTAR PRADESH	421548274	77.21	82281292	15.07	0	0.00	33666639	6.17
29	WEST BENGAL	84529377	33.47	126859326	50.24	113722	0.05	30719646	12.17
TOTAL STATES		2184043590	49.36	1557930111	35.21	5638518	0.13	483302172	10.92
30	A & N ISLANDS	6043400	69.48	1859150	21.37	11127	0.13	462740	5.32
31	CHANDIGARH	2338515	27.68	3408530	40.35	11770	0.14	1523611	18.04
32	DADRA & NAGAR HAVELI	616600	48.62	412150	32.50	1400	0.11	110000	8.67
33	DAMAN & DIU	271900	20.20	422300	31.37	271900	20.20	86200	6.40
34	DELHI	44288538	35.96	69726275	56.61	364343	0.30	3432000	2.79
35	LAKSHADWEEP	498000	35.46	481200	34.26	0	0.00	136000	9.68
36	PUDUCHERRY	2890967	47.46	704670	11.57	7527	0.12	1393949	22.88
TOTAL U.T.		56947920	37.86	77014275	51.20	668067	0.44	7144500	4.75
TOTAL (STATE & UTs)		2240991510	48.98	1634944386	35.73	6306585	0.14	490446672	10.72
CENTRE TOTAL		367152800	45.40	132989900	16.44	994800	0.12	166054600	20.53
GRAND TOTAL		2608144310	48.44	1767934286	32.84	7301385	0.14	656501272	12.19

STATEMENT NO. 12: BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES FOR 2018-19 (REVISED ESTIMATE) (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

S. No.	STATE / UNION TERRITORY	TECHNICAL TOTAL	EDUCATION % AGE	GENERAL TOTAL	EDUCATION % AGE	LANGUAGE TOTAL	EDUCATION % AGE	TOTAL
(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1	ANDHRA PRADESH	4272166	2.29	372378	0.20	461170	0.25	186892430
2	ARUNACHAL PRADESH	166669	1.27	138154	1.05	0	0.00	13165499
3	ASSAM	3837275	2.25	815217	0.48	3326077	1.95	170814712
4	BIHAR	4058482	1.74	1772632	0.76	4314489	1.85	233252503
5	CHHATTISGARH	2163695	1.58	246570	0.18	35321	0.03	137052161
6	GOA	1023038	5.82	105599	0.60	82800	0.47	17587623
7	GUJARAT	9678521	4.06	2205699	0.93	141673	0.06	238303129
8	HARYANA	4273000	3.40	0	0.00	0	0.00	125768749
9	HIMACHAL PRADESH	581221	1.14	220914	0.43	99517	0.19	51094531
10	JAMMU & KASHMIR	1842032	2.30	48386	0.06	0	0.00	80248771
11	JHARKHAND	10041149	10.83	0	0.00	575792	0.62	92738077
12	KARNATAKA	8260500	3.30	1763492	0.70	417300	0.17	250300366
13	KERALA	10502445	5.77	799944	0.44	155274	0.09	182137692
14	MADHYA PRADESH	5366538	2.15	1785637	0.72	0	0.00	249465549
15	MAHARAHSTRA	25078778	4.82	3919943	0.75	1094	0.00	520805203
16	MANIPUR	186150	1.74	319001	2.98	15215	0.14	10722153
17	MEGHALAYA	238500	1.46	906305	5.53	400	0.00	16388903
18	MIZORAM	118665	1.02	233548	2.01	718269	6.19	11605950
19	NAGALAND	203655	1.76	0	0.00	20285	0.18	11544137
20	ODISHA	2109374	1.53	92006	0.07	981980	0.71	138001410
21	PUNJAB	1621403	1.56	457255	0.44	186429	0.18	104020323
22	RAJASTHAN	2146296	0.74	579703	0.20	3012877	1.04	290049832
23	SIKKIM	120501	1.41	850624	9.93	0	0.00	8568528
24	TAMIL NADU	15770760	5.40	15252032	5.23	582553	0.20	291845527
25	TELANGANA	4117996	3.72	748682	0.68	41205	0.04	110708332
26	TRIPURA	244194	1.11	5129663	23.22	1017298	4.61	22090855
27	UTTARAKHAND	1790068	2.92	230675	0.38	295474	0.48	61312792
28	UTTAR PRADESH	3911943	0.72	1893493	0.35	2681130	0.49	545982771
29	WEST BENGAL	5077787	2.01	4575364	1.81	648330	0.26	252523552
TOTAL STATES		128802801	2.91	45462916	1.03	19811952	0.45	4424992060
30	A & N ISLANDS	211300	2.43	99734	1.15	10700	0.12	8698151
31	CHANDIGARH	1072559	12.70	74214	0.88	18875	0.22	8448074
32	DADRA & NAGAR HAVELI	115300	9.09	12850	1.01	0	0.00	1268300
33	DAMAN & DIU	107900	8.02	185900	13.81	0	0.00	1346100
34	DELHI	2827898	2.30	2527200	2.05	0	0.00	123166254
35	LAKSHADWEEP	0	0.00	289200	20.59	0	0.00	1404400
36	PUDUCHERRY	911021	14.95	0	0.00	183773	3.02	6091907
TOTAL U.T.		5245978	3.49	3189098	2.12	213348	0.14	150423186
TOTAL (STATE & UTs)		134048779	2.93	48652014	1.06	20025300	0.44	4575415246
CENTRE TOTAL		133405200	16.50	3049100	0.38	5112200	0.63	808758600
GRAND TOTAL		267453979	4.97	51701114	0.96	25137500	0.47	5384173846

**STATEMENT NO. 12 (a): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES FOR
2018-19 (REVISED ESTIMATE) (CAPITAL ACCOUNT)**

(RUPEES IN THOUSANDS)

S.No.	STATE / UNION TERRITORY	ELEMENTARY TOTAL	SECONDARY TOTAL	ADULT TOTAL	UNIV. & HIGHER TOTAL	TECHNICAL TOTAL	GENERAL TOTAL	LANGUAGE TOTAL	T O T A L
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	ANDHRA PRADESH	11793	369396	0	650613	211184	0	0	1242986
2	ARUNACHAL PRADESH	728336	284639	0	0	934201	0	0	1947176
3	ASSAM	6000000	480000	0	1734000	0	250000	0	8464000
4	BIHAR	0	1769565	0	251001	7190000	553936	0	9764502
5	CHHATTISGARH	1225440	8107864	0	1078328	948566	0	100	11360298
6	GOA	10000	12000	0	205000	773210	1396526	0	2396736
7	GUJARAT	3802792	1206339	0	469380	955948	1059107	0	7493566
8	HARYANA	250000	1316548	0	1700000	300000	1587818	0	5154366
9	HIMACHAL PRADESH	139600	368347	0	600200	937200	324364	0	2369711
10	JAMMU & KASHMIR	2480174	1208854	0	2303800	210000	0	0	6202828
11	JHARKHAND	0	0	0	0	3920223	0	0	3920223
12	KARNATAKA	600000	3478800	0	5110200	2229900	0	0	11418900
13	KERALA	19327	1306945	0	393277	1561783	1001251	0	4282583
14	MADHYA PRADESH	795307	2262327	0	2025842	2118549	1561187	0	8763212
15	MAHARAHSTRA	0	3438013	0	0	101000	57113	0	3596126
16	MANIPUR	141404	0	0	67527	14500	67983	0	291414
17	MEGHALAYA	15000	17000	0	3000	3000	0	0	38000
18	MIZORAM	900	0	0	4800	0	526979	0	532679
19	NAGALAND	25803	44000	0	57000	20000	6000	0	152803
20	ODISHA	30002	749700	450000	0	1768164	1480000	0	4477866
21	PUNJAB	494050	327042	0	803600	178864	935591	0	2739147
22	RAJASTHAN	20403	3319330	0	499873	80063	1127047	1	5046717
23	SIKKIM	66879	150330	0	275962	58820	0	0	551991
24	TAMIL NADU	0	2675652	0	3342681	1141202	0	0	7159535
25	TELANGANA	436149	400952	0	41146	290254	0	0	1168501
26	TRIPURA	0	40244	0	3773	50321	4263	0	98601
27	UTTARAKHAND	65000	291005	0	262719	205006	20000	20000	863730
28	UTTAR PRADESH	5515668	2135992	0	2028525	2635183	1455256	0	13770624
29	WEST BENGAL	3423400	3858600	935500	0	2158217	259000	0	10634717
TOTAL STATES		26297427	39619484	1385500	23912247	30995358	13673421	20101	135903538
30	A & N ISLANDS	120000	120000	56000	0	42000	39500	0	377500
31	CHANDIGARH	12500	400000	0	106800	97100	535100	0	1151500
32	DADRA & NAGAR HAVELI	0	160000	0	0	28500	0	0	188500
33	DAMAN & DIU	0	0	0	0	2500	568600	0	571100
34	DELHI	0	4250000	0	440000	163800	5820000	0	10673800
35	LAKSHADWEEP	0	130000	0	10000	0	0	0	140000
36	PUDUCHERRY	12300	58700	0	20900	800	38800	0	131500
TOTAL U.T.		144800	5118700	56000	577700	334700	7002000	0	13233900
TOTAL (STATE & UTs)		26442227	44738184	1441500	24489947	31330058	20675421	20101	149137438

STATEMENT NO. 12 (b): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES FOR 2018-19 (REVISED ESTIMATE) (LOANS AND ADVANCES ACCOUNT)

(RUPEES IN THOUSANDS)

S.No.	STATE / UNION TERRITORY	ELEMENTARY TOTAL	SECONDARY TOTAL	ADULT TOTAL	UNIV. & HIGHER TOTAL	TECHNICAL TOTAL	GENERAL TOTAL	LANGUAGE TOTAL	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	ANDHRA PRADESH	0	0	0	0	0	0	0	0
2	ARUNACHAL PRADESH	0	0	0	0	0	0	0	0
3	ASSAM	0	0	0	0	0	0	0	0
4	BIHAR	0	0	0	0	0	0	0	0
5	CHHATTISGARH	0	0	0	0	0	0	0	0
6	GOA	0	0	0	0	0	0	0	0
7	GUJARAT	0	0	0	0	0	0	0	0
8	HARYANA	0	0	0	0	0	0	0	0
9	HIMACHAL PRADESH	0	0	0	20000	0	0	0	20000
10	JAMMU & KASHMIR	0	0	0	0	0	0	0	0
11	JHARKHAND	0	0	0	0	0	0	0	0
12	KARNATAKA	0	0	0	0	0	0	0	0
13	KERALA	0	0	0	0	0	0	0	0
14	MADHYA PRADESH	0	0	0	578400	0	0	0	578400
15	MAHARAHSTRA	0	0	0	0	0	0	0	0
16	MANIPUR	0	0	0	0	0	0	0	0
17	MEGHALAYA	0	0	0	0	0	0	0	0
18	MIZORAM	0	0	0	0	0	0	0	0
19	NAGALAND	0	0	0	0	0	0	0	0
20	ODISHA	0	0	0	0	0	0	0	0
21	PUNJAB	0	0	0	0	0	0	0	0
22	RAJASTHAN	0	0	0	0	0	0	0	0
23	SIKKIM	0	0	0	0	0	0	0	0
24	TAMIL NADU	0	0	0	351127	0	0	0	351127
25	TELANGANA	0	0	0	0	0	0	0	0
26	TRIPURA	0	0	0	0	0	0	0	0
27	UTTARAKHAND	0	0	0	0	0	0	0	0
28	UTTAR PRADESH	0	0	0	0	0	0	0	0
29	WEST BENGAL	0	0	0	0	0	0	0	0
TOTAL STATES		0	0	0	949527	0	0	0	949527
30	A & N ISLANDS	0	0	0	0	0	0	0	0
31	CHANDIGARH	0	0	0	0	0	0	0	0
32	DADRA & NAGAR HAVELI	0	0	0	0	0	0	0	0
33	DAMAN & DIU	0	0	0	0	0	0	0	0
34	DELHI	0	0	0	700000	0	0	0	700000
35	LAKSHADWEEP	0	0	0	0	0	0	0	0
36	PUDUCHERRY	0	0	0	0	0	0	0	0
TOTAL U.T.		0	0	0	700000	0	0	0	700000
TOTAL (STATE & UTs)		0	0	0	1649527	0	0	0	1649527

STATEMENT NO. 13: BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES FOR 2019-20 (BUDGET ESTIMATE) (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

S. No.	STATE / UNION TERRITORY	ELEMENTARY TOTAL	EDUCATION % AGE	SECONDARY TOTAL	EDUCATION % AGE	ADULT TOTAL	EDUCATION % AGE	UNIV. & HIGHER TOTAL	EDUCATION % AGE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	ANDHRA PRADESH	164249796	54.78	98933575	32.99	185209	0.06	29552912	9.86
2	ARUNACHAL PRADESH	8762998	57.77	3256279	21.47	1130350	7.45	1718451	11.33
3	ASSAM	73106631	41.65	67803110	38.63	402703	0.23	26486670	15.09
4	BIHAR	125599456	54.69	40225535	17.52	3273938	1.43	52542688	22.88
5	CHHATTISGARH	71395063	50.16	59629494	41.90	51550	0.04	8886010	6.24
6	GOA	4511122	23.10	10078966	51.61	24807	0.13	3496281	17.90
7	GUJARAT	142270315	60.08	61435001	25.95	24345	0.01	20170903	8.52
8	HARYANA	72158000	53.21	40197101	29.64	6800	0.01	18478700	13.63
9	HIMACHAL PRADESH	34799297	51.11	27295057	40.09	100	0.00	4948961	7.27
10	JAMMU & KASHMIR	46171790	48.96	35525867	37.67	0	0.00	10831829	11.49
11	JHARKHAND	58753387	59.40	18550339	18.76	0	0.00	14090323	14.25
12	KARNATAKA	155939017	58.53	72463748	27.20	17500	0.01	27433697	10.30
13	KERALA	69827700	37.19	74794902	39.83	229000	0.12	30656869	16.33
14	MADHYA PRADESH	151946956	56.09	90989404	33.59	0	0.00	19718837	7.28
15	MAHARAHSTRA	316040723	47.11	245794094	36.64	195822	0.03	75912625	11.32
16	MANIPUR	5133546	39.74	3912461	30.29	100559	0.78	3035014	23.50
17	MEGHALAYA	8646357	42.45	7002667	34.38	90964	0.45	3800612	18.66
18	MIZORAM	5959589	46.81	3537764	27.79	36693	0.29	1940862	15.25
19	NAGALAND	7630018	60.08	3683162	29.00	21	0.00	1156615	9.11
20	ODISHA	78315500	51.72	49288858	32.55	0	0.00	20457940	13.51
21	PUNJAB	36942352	32.47	66278943	58.25	2640	0.00	8091126	7.11
22	RAJASTHAN	128569869	36.45	202546129	57.42	171799	0.05	14973289	4.24
23	SIKKIM	3467750	30.39	6734098	59.02	0	0.00	472455	4.14
24	TAMIL NADU	120394558	37.91	132773630	41.81	19737	0.01	25449906	8.01
25	TELANGANA	34944539	37.64	40531467	43.66	220360	0.24	13135814	14.15
26	TRIPURA	202637	0.89	12490689	55.01	5000	0.02	1167359	5.14
27	UTTARAKHAND	27929863	39.88	35195706	50.25	0	0.00	4453661	6.36
28	UTTAR PRADESH	464847532	77.46	100925796	16.82	0	0.00	25429179	4.24
29	WEST BENGAL	100209342	34.45	142453986	48.97	181083	0.06	34425589	11.83
TOTAL STATES		2518725703	50.44	1754327828	35.13	6370980	0.13	502915177	10.07
30	A & N ISLANDS	6350550	69.47	1958345	21.42	15705	0.17	477780	5.23
31	CHANDIGARH	2399171	28.17	3458774	40.61	14492	0.17	1558185	18.30
32	DADRA & NAGAR HAVELI	640800	47.22	432600	31.88	1300	0.10	70100	5.17
33	DAMAN & DIU	271100	19.15	430000	30.37	271100	19.15	91200	6.44
34	DELHI	24178800	20.82	81035041	69.79	103473	0.09	3845000	3.31
35	LAKSHADWEEP	557000	36.92	555000	36.78	0	0.00	136000	9.01
36	PUDUCHERRY	2876047	49.83	141860	2.46	6694	0.12	1610514	27.90
TOTAL U.T.		37273468	25.92	88011620	61.20	412764	0.29	7788779	5.42
TOTAL (STATE & UTs)		2555999171	49.75	1842339448	35.86	6783744	0.13	510703956	9.94
CENTRE TOTAL		474713000	51.19	89731300	9.68	922000	0.10	197438700	21.29
GRAND TOTAL		3030712171	49.97	1932070748	31.86	7705744	0.13	708142656	11.68

**STATEMENT NO. 13: BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO
HEADS OF CHARGES FOR 2019-20 (BUDGET ESTIMATE) (REVENUE ACCOUNT)**

(RUPEES IN THOUSANDS)

S. No.	STATE / UNION TERRITORY	TECHNICAL TOTAL	EDUCATION % AGE	GENERAL TOTAL	EDUCATION % AGE	LANGUAGE TOTAL	EDUCATION % AGE	TOTAL
(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1	ANDHRA PRADESH	4542874	1.52	1821639	0.61	569492	0.19	299855497
2	ARUNACHAL PRADESH	137450	0.91	164139	1.08	0	0.00	15169667
3	ASSAM	3104308	1.77	851481	0.49	3773595	2.15	175528498
4	BIHAR	2289461	1.00	1890745	0.82	3819784	1.66	229641607
5	CHHATTISGARH	2039118	1.43	289580	0.20	38161	0.03	142328976
6	GOA	1225849	6.28	117203	0.60	76700	0.39	19530928
7	GUJARAT	10123934	4.28	2602734	1.10	161919	0.07	236789151
8	HARYANA	4760200	3.51	0	0.00	0	0.00	135600801
9	HIMACHAL PRADESH	736046	1.08	182698	0.27	125840	0.18	68087999
10	JAMMU & KASHMIR	1730392	1.83	46850	0.05	0	0.00	94306728
11	JHARKHAND	6865057	6.94	0	0.00	644069	0.65	98903175
12	KARNATAKA	8467000	3.18	1606521	0.60	491200	0.18	266418683
13	KERALA	11337447	6.04	728367	0.39	190840	0.10	187765125
14	MADHYA PRADESH	6611990	2.44	1611992	0.60	0	0.00	270879179
15	MAHARAHSTRA	29723432	4.43	3136484	0.47	1268	0.00	670804448
16	MANIPUR	242648	1.88	476019	3.69	17163	0.13	12917410
17	MEGHALAYA	253169	1.24	574462	2.82	400	0.00	20368631
18	MIZORAM	163255	1.28	200066	1.57	892049	7.01	12730278
19	NAGALAND	211460	1.67	0	0.00	18331	0.14	12699607
20	ODISHA	2469664	1.63	76005	0.05	825712	0.55	151433679
21	PUNJAB	1827894	1.61	444879	0.39	197846	0.17	113785680
22	RAJASTHAN	2420515	0.69	757840	0.21	3289309	0.93	352728750
23	SIKKIM	131330	1.15	604874	5.30	0	0.00	11410507
24	TAMIL NADU	17089301	5.38	21292358	6.71	526223	0.17	317545713
25	TELANGANA	3239158	3.49	727884	0.78	36679	0.04	92835901
26	TRIPURA	207398	0.91	7536514	33.19	1097648	4.83	22707245
27	UTTARAKHAND	1904638	2.72	257305	0.37	302367	0.43	70043540
28	UTTAR PRADESH	4479001	0.75	1515378	0.25	2879872	0.48	600076758
29	WEST BENGAL	8321378	2.86	4633568	1.59	681322	0.23	290906268
TOTAL STATES		136655367	2.74	54147585	1.08	20657789	0.41	4993800429
30	A & N ISLANDS	223800	2.45	103920	1.14	11100	0.12	9141200
31	CHANDIGARH	982830	11.54	76100	0.89	27215	0.32	8516767
32	DADRA & NAGAR HAVELI	198700	14.64	13500	0.99	0	0.00	1357000
33	DAMAN & DIU	127200	8.98	225350	15.92	0	0.00	1415950
34	DELHI	3560186	3.07	3382942	2.91	0	0.00	116105442
35	LAKSHADWEEP	0	0.00	260800	17.29	0	0.00	1508800
36	PUDUCHERRY	868764	15.05	0	0.00	268085	4.64	5771964
TOTAL U.T.		5961480	4.15	4062612	2.82	306400	0.21	143817123
TOTAL (STATE & UTs)		142616847	2.78	58210197	1.13	20964189	0.41	5137617552
CENTRE TOTAL		155746700	16.80	3533000	0.38	5251700	0.57	927336400
GRAND TOTAL		298363547	4.92	61743197	1.02	26215889	0.43	6064953952

**STATEMENT NO. 13 (a): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES FOR
2019-20 (BUDGET ESTIMATE) (CAPITAL ACCOUNT)**

(RUPEES IN THOUSANDS)

S. No.	STATE / UNION TERRITORY	ELEMENTARY TOTAL	SECONDARY TOTAL	ADULT TOTAL	UNIV. & HIGHER TOTAL	TECHNICAL TOTAL	GENERAL TOTAL	LANGUAGE TOTAL	T O T A L
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	ANDHRA PRADESH	1000000	15389369	0	1285095	1260003	0	40000	18974467
2	ARUNACHAL PRADESH	35000	570000	0	0	348300	0	0	953300
3	ASSAM	2192900	175100	0	1390000	0	270214	0	4028214
4	BIHAR	2000000	3846020	0	200302	7130000	513480	0	13689802
5	CHHATTISGARH	515518	9151060	0	1123456	927390	0	1000	11718424
6	GOA	10000	12000	0	400000	963445	1626526	0	3011971
7	GUJARAT	2397927	970802	0	769400	1491904	1261143	0	6891176
8	HARYANA	250000	2300001	0	1500000	300000	500002	0	4850003
9	HIMACHAL PRADESH	82300	432302	0	450200	1089000	359400	0	2413202
10	JAMMU & KASHMIR	2474349	879000	0	2201500	210000	0	0	5764849
11	JHARKHAND	0	0	0	0	3360100	0	0	3360100
12	KARNATAKA	900000	4224600	0	4471200	2586000	760	0	12182560
13	KERALA	10000	425000	0	425000	1314000	1000000	0	3174000
14	MADHYA PRADESH	2591994	4055197	0	3016080	3098601	1251138	0	14013010
15	MAHARAHSTRA	0	90002	0	0	102000	15070	0	207072
16	MANIPUR	143049	0	0	42027	14000	240002	0	439078
17	MEGHALAYA	13005	156005	0	10000	0	0	0	179010
18	MIZORAM	0	0	0	0	0	50000	0	50000
19	NAGALAND	10000	50085	80500	0	10000	0	0	150585
20	ODISHA	40002	740000	800000	0	1150000	1090002	0	3820004
21	PUNJAB	60	176101	0	1233600	323300	156576	0	1889637
22	RAJASTHAN	27203	2268002	0	434658	26739	943853	5000	3705455
23	SIKKIM	0	172155	0	99845	51000	0	0	323000
24	TAMIL NADU	0	3813143	0	1615827	912393	0	0	6341363
25	TELANGANA	6000	44000	0	100000	0	0	0	150000
26	TRIPURA	11746	389912	0	122698	269175	8666	9757	811954
27	UTTARAKHAND	120000	610003	0	495003	275005	50000	30000	1580011
28	UTTAR PRADESH	5514536	1935050	0	2037310	2369153	1457482	0	13313531
29	WEST BENGAL	2950000	3960000	819553	0	1710000	557348	0	9996901
TOTAL STATES		23295589	56834909	1700053	23423201	31291508	11351662	85757	147982679
30	A & N ISLANDS	100000	130000	47000	0	57500	41800	0	376300
31	CHANDIGARH	24800	270000	0	159000	205400	467800	0	1127000
32	DADRA & NAGAR HAVELI	0	200000	0	0	25500	0	0	225500
33	DAMAN & DIU	0	0	0	0	2500	572200	0	574700
34	DELHI	0	7000000	0	2590000	1118300	14150000	0	24858300
35	LAKSHADWEEP	0	100000	0	7500	0	0	0	107500
36	PUDUCHERRY	48600	121900	0	20819	881	38200	0	230400
TOTAL U.T.		173400	7821900	47000	2777319	1410081	15270000	0	27499700
TOTAL (STATE & UTs)		23468989	64656809	1747053	26200520	32701589	26621662	85757	175482379

**STATEMENT NO. 13 (b): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES
FOR 2019-20 (BUDGET ESTIMATE) (LOANS AND ADVANCES ACCOUNT)**

(RUPEES IN THOUSANDS)

S. No.	STATE / UNION TERRITORY	ELEMENTARY TOTAL	SECONDARY TOTAL	ADULT TOTAL	UNIV. & HIGHER TOTAL	TECHNICAL TOTAL	GENERAL TOTAL	LANGUAGE TOTAL	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	ANDHRA PRADESH	0	0	0	0	0	0	0	0
2	ARUNACHAL PRADESH	0	0	0	0	0	0	0	0
3	ASSAM	0	0	0	0	0	0	0	0
4	BIHAR	0	0	0	0	0	0	0	0
5	CHHATTISGARH	0	0	0	0	0	0	0	0
6	GOA	0	0	0	0	0	0	0	0
7	GUJARAT	0	0	0	0	0	0	0	0
8	HARYANA	0	0	0	0	0	0	0	0
9	HIMACHAL PRADESH	0	0	0	1	0	0	0	1
10	JAMMU & KASHMIR	0	0	0	0	0	0	0	0
11	JHARKHAND	0	0	0	0	0	0	0	0
12	KARNATAKA	0	0	0	0	0	0	0	0
13	KERALA	0	0	0	0	0	0	0	0
14	MADHYA PRADESH	0	0	0	578400	0	0	0	578400
15	MAHARAHSTRA	0	0	0	0	0	0	0	0
16	MANIPUR	0	0	0	0	0	0	0	0
17	MEGHALAYA	0	0	0	0	0	0	0	0
18	MIZORAM	0	0	0	0	0	0	0	0
19	NAGALAND	0	0	0	0	0	0	0	0
20	ODISHA	0	0	0	0	0	0	0	0
21	PUNJAB	0	0	0	0	0	0	0	0
22	RAJASTHAN	0	0	0	0	0	0	0	0
23	SIKKIM	0	0	0	0	0	0	0	0
24	TAMIL NADU	0	0	0	1	0	0	0	1
25	TELANGANA	0	0	0	0	0	0	0	0
26	TRIPURA	0	0	0	0	0	0	0	0
27	UTTARAKHAND	0	0	0	0	0	0	0	0
28	UTTAR PRADESH	0	0	0	0	0	0	0	0
29	WEST BENGAL	0	0	0	0	0	0	0	0
TOTAL STATES		0	0	0	578402	0	0	0	578402
30	A & N ISLANDS	0	0	0	0	0	0	0	0
31	CHANDIGARH	0	0	0	0	0	0	0	0
32	DADRA & NAGAR HAVELI	0	0	0	0	0	0	0	0
33	DAMAN & DIU	0	0	0	0	0	0	0	0
34	DELHI	0	0	0	2500000	0	0	0	2500000
35	LAKSHADWEEP	0	0	0	0	0	0	0	0
36	PUDUCHERRY	0	0	0	0	0	0	0	0
TOTAL U.T.		0	0	0	2500000	0	0	0	2500000
TOTAL (STATE & UTs)		0	0	0	3078402	0	0	0	3078402

**STATEMENT NO.14: SECTOR-WISE EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS
STATES/ UTs AND CENTRE FOR 2017-18 (ACTUAL) (REVENUE ACCOUNT)**

(RUPEES IN THOUSANDS)

S. No.	SECTOR	EXPENDITURE ON EDUCATION			%AGE TO TOTAL EXPENDITURE
		STATES/UT	CENTRE	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
1	ELEMENTARY EDUCATION	1851494483	331849467	2183343950	47.62
2	SECONDARY EDUCATION	1381366600	131406367	1512772967	32.99
3	ADULT EDUCATION	6153553	2605367	8758920	0.19
4	UNIVERSITY/DL/SCHLORSHIP	389951988	169350300	559302288	12.20
5	TECHNICAL EDUCATION	107994069	157828500	265822569	5.80
6	GENERAL EDUCATION	33656049	2655500	36311549	0.79
7	LANGUAGE DEVELOPMENT	14807898	4230800	19038698	0.42
	TOTAL	3785424640	799926300	4585350940	100.00

**STATEMENT NO.15: SECTOR-WISE EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS
STATES/ UTs AND CENTRE FOR 2018-19 (REVISED ESTIMATE) (REVENUE ACCOUNT)**

(RUPEES IN THOUSANDS)

S. No.	SECTOR	EXPENDITURE ON EDUCATION			% TO TOTAL EXPENDITURE
		STATES/UT	CENTRE	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
1	ELEMENTARY EDUCATION	2240991510	367152800	2608144310	48.44
2	SECONDARY EDUCATION	1634944386	132989900	1767934286	32.84
3	ADULT EDUCATION	6306585	994800	7301385	0.14
4	UNIVERSITY/DL/SCHLORSHIP	490446672	166054600	656501272	12.19
5	TECHNICAL EDUCATION	134048779	133405200	267453979	4.97
6	GENERAL EDUCATION	48652014	3049100	51701114	0.96
7	LANGUAGE DEVELOPMENT	20025300	5112200	25137500	0.47
	TOTAL	4575415246	808758600	5384173846	100.00

**STATEMENT NO.16: SECTOR-WISE EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS
STATES/ UTs AND CENTRE FOR 2019-20 (BUDGET ESTIMATE) (REVENUE ACCOUNT)**

(RUPEES IN THOUSANDS)

S. No.	SECTOR	EXPENDITURE ON EDUCATION			% TO TOTAL EXPENDITURE
		STATES/UT	CENTRE	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
1	ELEMENTARY EDUCATION	2555999171	474713000	3030712171	49.97
2	SECONDARY EDUCATION	1842339448	89731300	1932070748	31.86
3	ADULT EDUCATION	6783744	922000	7705744	0.13
4	UNIVERSITY/DL/SCHLORSHIP	510703956	197438700	708142656	11.68
5	TECHNICAL EDUCATION	142616847	155746700	298363547	4.92
6	GENERAL EDUCATION	58210197	3533000	61743197	1.02
7	LANGUAGE DEVELOPMENT	20964189	5251700	26215889	0.43
	TOTAL	5137617552	927336400	6064953952	100.00

**STATEMENT NO. 17 : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER
REVENUE ACCOUNT, CAPITAL ACCOUNT OUT -SIDE REVENUE ACCOUNT & LOANS AND
ADVANCES ACCOUNT FOR 2017-18 (ACTUAL)**

(RUPEES IN THOUSANDS)

S. No.	STATE / UNION TERRITORY	REVENUE ACCOUNT			CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT		
		TOTAL BUDGET	EDUCATION DEPARTMENTS	%AGE OF COL (4) TO COL. (3)	TOTAL BUDGET	EDUCATION DEPARTMENTS	%AGE OF COL (7) TO COL. (6)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	1212137760	176520918	14.56	134907070	2336830	1.73
2	ARUNACHAL PRADESH	109004690	19511616	17.90	31881030	1143621	3.59
3	ASSAM	554809450	136666121	24.63	76928390	545315	0.71
4	BIHAR	1026237270	142846133	13.92	289069510	11932584	4.13
5	CHHATTISGARH	562297510	95584995	17.00	100009570	8275195	8.27
6	GOA	105428950	16664515	15.81	20940750	269525	1.29
7	GUJARAT	1180596600	201132843	17.04	263132000	5454925	2.07
8	HARYANA	732573560	106393701	14.52	135379070	4036497	2.98
9	HIMACHAL PRADESH	270531590	51747660	19.13	37556720	2616812	6.97
10	JAMMU & KASHMIR	409164950	41545497	10.15	103528800	0	0.00
11	JHARKHAND	509504040	71078134	13.95	119527070	2951770	2.47
12	KARNATAKA	1424823300	203371871	14.27	306667570	10670461	3.48
13	KERALA	999483540	178259668	17.84	87488720	4535368	5.18
14	MADHYA PRADESH	1302460880	209281324	16.07	309132240	5112443	1.65
15	MAHARAHSTRA	2415710660	461393415	19.10	268421850	634320	0.24
16	MANIPUR	92740030	9227707	9.95	14283050	190097	1.33
17	MEGHALAYA	84226810	16695679	19.82	9834400	179010	1.82
18	MIZORAM	68807640	10613173	15.42	19963500	254598	1.28
19	NAGALAND	101913480	9897374	9.71	12748460	129102	1.01
20	ODISHA	718373050	110052991	15.32	211085470	5094845	2.41
21	PUNJAB	624648540	110041517	17.62	23520830	445219	1.89
22	RAJASTHAN	1458415180	202439957	13.88	206232840	2633896	1.28
23	SIKKIM	41518460	7041325	16.96	15067800	595528	3.95
24	TAMIL NADU	1678736340	263911075	15.72	202031990	5257899	2.60
25	TELANGANA	853647210	104225177	12.21	239020270	880579	0.37
26	TRIPURA	103572200	22995992	22.20	17770530	684410	3.85
27	UTTARAKHAND	290826890	76559333	26.32	59143710	838830	0.00
28	UTTAR PRADESH	2662235180	394118172	14.80	390879680	5315424	0.00
29	WEST BENGAL	1410773630	218884247	15.52	193680750	3117153	1.61
TOTAL STATES		23005199390	3668702130	15.95	3899833640	86132256	2.21
30	A & N ISLANDS	38242881	8307945	21.72	9000138	311368	3.46
31	CHANDIGARH	35504574	8057112	22.69	7048134	1514626	21.49
32	DADRA & NAGAR HAVELI	7582951	1790299	23.61	2564287	169300	6.60
33	DAMAN & DIU	4278823	1580402	36.94	3439183	858535	24.96
34	DELHI	337540220	88466651	26.21	32429230	10478205	32.31
35	LAKSHADWEEP	10594502	1395004	13.17	1363065	161977	11.88
36	PUDUCHERRY	58066560	7125097	12.27	3943900	103124	2.61
TOTAL U.T.		491810511	116722510	23.73	59787937	13597135	22.74
TOTAL (STATE & UTs)		23497009901	3785424640	16.11	3959621577	99729391	2.52
CENTRE TOTAL		21400845300	799926300	3.74	3251159900	0	0.00
GRAND TOTAL		44897855201	4585350940	10.21	7210781477	99729391	1.38

**STATEMENT NO. 17 : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER
REVENUE ACCOUNT, CAPITAL ACCOUNT OUT -SIDE REVENUE ACCOUNT & LOANS AND
ADVANCES ACCOUNT FOR 2017-18 (ACTUAL)**

(RUPEES IN THOUSANDS)

S. No.	STATE / UNION TERRITORY	LOANS AND ADVANCES ACCOUNT			TOTAL REVENUE, CAPITAL & LOANS AND ADVANCES		
		TOTAL BUDGET	EDUCATION DEPARTMENTS	%AGE OF COL (10) TO COL (9)	TOTAL BUDGET	EDUCATION DEPARTMENTS	%AGE OF COL (13) TO COL. (12)
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
1	ANDHRA PRADESH	27807140	0	0.00	1374851970	178857748	13.01
2	ARUNACHAL PRADESH	50730	0	0.00	140936450	20655237	14.66
3	ASSAM	2540700	0	0.00	634278540	137211436	21.63
4	BIHAR	2427850	0	0.00	1317734630	154778717	11.75
5	CHHATTISGARH	3687560	0	0.00	665994640	103860190	15.59
6	GOA	339260	0	0.00	126708960	16934040	13.36
7	GUJARAT	6310700	0	0.00	1450039300	206587768	14.25
8	HARYANA	13948920	0	0.00	881901550	110430198	12.52
9	HIMACHAL PRADESH	5025250	10000	0.20	313113560	54374472	17.37
10	JAMMU & KASHMIR	247470	0	0.00	512941220	41545497	8.10
11	JHARKHAND	18516720	0	0.00	647547830	74029904	11.43
12	KARNATAKA	50922180	0	0.00	1782413050	214042332	12.01
13	KERALA	15405860	0	0.00	1102378120	182795036	16.58
14	MADHYA PRADESH	15502030	400000	2.58	1627095150	214793767	13.20
15	MAHARAHSTRA	9792900	0	0.00	2693925410	462027735	17.15
16	MANIPUR	34000	0	0.00	107057080	9417804	8.80
17	MEGHALAYA	220540	0	0.00	94281750	16874689	17.90
18	MIZORAM	449550	0	0.00	89220690	10867771	12.18
19	NAGALAND	1870	0	0.00	114663810	10026476	8.74
20	ODISHA	18754200	0	0.00	948212720	115147836	12.14
21	PUNJAB	7600430	0	0.00	655769800	110486736	16.85
22	RAJASTHAN	13340140	0	0.00	1677988160	205073853	12.22
23	SIKKIM	169500	40000	23.60	56755760	7676853	13.53
24	TAMIL NADU	65170280	2742500	4.21	1945938610	271911474	13.97
25	TELANGANA	62091720	0	0.00	1154759200	105105756	9.10
26	TRIPURA	70080	0	0.00	121412810	23680402	19.50
27	UTTARAKHAND	768290	0	0.00	350738890	77398163	0.00
28	UTTAR PRADESH	15092870	0	0.00	3068207730	399433596	0.00
29	WEST BENGAL	0	0	0.00	1604454380	222001400	13.84
TOTAL STATES		340427580	3192500	0.94	27245460610	3758026886	13.79
30	A & N ISLANDS	0	0	0.00	47243019	8619313	18.24
31	CHANDIGARH	0	0	0.00	42552708	9571738	22.49
32	DADRA & NAGAR HAVELI	0	0	0.00	10147238	1959599	19.31
33	DAMAN & DIU	0	0	0.00	7718006	2438937	31.60
34	DELHI	22474860	600000	2.67	392444310	99544856	25.37
35	LAKSHADWEEP	0	0	0.00	11957567	1556981	13.02
36	PUDUCHERRY	2140	0	0.00	62012600	7228221	11.66
TOTAL U.T.		22477000	600000	2.67	574075448	130919645	22.81
TOTAL (STATE & UTs)		362904580	3792500	1.05	27819536058	3888946531	13.98
CENTRE TOTAL		821361800	0	0.00	25473367000	799926300	3.14
GRAND TOTAL		1184266380	3792500	0.32	53292903058	4688872831	8.80

**STATEMENT NO. 18: BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER
REVENUE ACCOUNT, CAPITAL ACCOUNT OUT -SIDE REVENUE ACCOUNT & LOANS AND
ADVANCES ACCOUNT FOR 2018-19 (REVISED ESTIMATE)**

(RUPEES IN THOUSANDS)

S. No.	STATE / UNION TERRITORY	REVENUE ACCOUNT			CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT		
		TOTAL BUDGET	EDUCATION DEPARTMENTS	%AGE OF COL (4) TO COL. (3)	TOTAL BUDGET	EDUCATION DEPARTMENTS	%AGE OF COL (7) TO COL. (6)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	1263390550	186892430	14.79	203981520	1242986	0.61
2	ARUNACHAL PRADESH	134834550	13165499	9.76	72891600	1947176	2.67
3	ASSAM	820048050	170814712	20.83	196046510	8464000	4.32
4	BIHAR	1486962870	233252503	15.69	338967030	9764502	2.88
5	CHHATTISGARH	803700460	137052161	17.05	122880180	11360298	9.25
6	GOA	117360460	17587623	14.99	41885560	2396736	5.72
7	GUJARAT	1391530600	238303129	17.13	314172400	7493566	2.39
8	HARYANA	853348090	125768749	14.74	159636490	5154366	3.23
9	HIMACHAL PRADESH	334081850	51094531	15.29	48932890	2369711	4.84
10	JAMMU & KASHMIR	582152660	80248771	13.78	269508450	6202828	2.30
11	JHARKHAND	625134150	92738077	14.83	130683080	3920223	3.00
12	KARNATAKA	1657028910	250300366	15.11	359209320	11418900	3.18
13	KERALA	1130335670	182137692	16.11	98107080	4282583	4.37
14	MADHYA PRADESH	1510224600	249465549	16.52	272437390	8763212	3.22
15	MAHARAHSTRA	3014597410	520805203	17.28	415726990	3596126	0.87
16	MANIPUR	121899720	10722153	8.80	30881410	291414	0.94
17	MEGHALAYA	120362950	16388903	13.62	15612980	38000	0.24
18	MIZORAM	81425260	11605950	14.25	22130930	532679	2.41
19	NAGALAND	114491370	11544137	10.08	18607570	152803	0.82
20	ODISHA	913278500	138001410	15.11	236552400	4477866	1.89
21	PUNJAB	823179650	104020323	12.64	48715690	2739147	5.62
22	RAJASTHAN	1730089150	290049832	16.77	210615870	5046717	2.40
23	SIKKIM	58810220	8568528	14.57	17591160	551991	3.14
24	TAMIL NADU	1999377250	291845527	14.60	261919830	7159535	2.73
25	TELANGANA	1190269360	110708332	9.30	268885330	1168501	0.43
26	TRIPURA	128011330	22090855	17.26	30723030	98601	0.32
27	UTTARAKHAND	347266310	61312792	17.66	53361840	863730	0.00
28	UTTAR PRADESH	3327740640	545982771	16.41	885281450	13770624	0.00
29	WEST BENGAL	1601496040	252523552	15.77	244124460	10634717	4.36
TOTAL STATES		28282428630	4424992060	15.65	5390070440	135903538	2.52
30	A & N ISLANDS	41150200	8698151	21.14	4740500	377500	7.96
31	CHANDIGARH	37398000	8448074	22.59	3450300	1151500	33.37
32	DADRA & NAGAR HAVELI	8159600	1268300	15.54	2641800	188500	7.14
33	DAMAN & DIU	4243900	1346100	31.72	3114100	571100	18.34
34	DELHI	398938930	123166254	30.87	41769880	10673800	25.55
35	LAKSHADWEEP	10738600	1404400	13.08	1757600	140000	7.97
36	PUDUCHERRY	67707830	6091907	9.00	4461380	131500	2.95
TOTAL U.T.		568365844	150423186	26.47	61935560	13233900	21.37
TOTAL (STATE & UTs)		28850794474	4575415246	15.86	5452006000	149137438	2.74
CENTRE TOTAL		24045132800	808758600	3.36	4071275100	0	0.00
GRAND TOTAL		52895927274	5384173846	10.18	9523281100	149137438	1.57

**STATEMENT NO. 18: BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER
REVENUE ACCOUNT, CAPITAL ACCOUNT OUT -SIDE REVENUE ACCOUNT & LOANS AND
ADVANCES ACCOUNT FOR 2018-19 (REVISED ESTIMATE)**

(RUPEES IN THOUSANDS)

S. No.	STATE / UNION TERRITORY	LOANS AND ADVANCES ACCOUNT			TOTAL REVENUE, CAPITAL & LOANS AND ADVANCES		
		TOTAL BUDGET	EDUCATION DEPARTMENTS	%AGE OF COL (10) TO COL (9)	TOTAL BUDGET	EDUCATION DEPARTMENTS	%AGE OF COL (13) TO COL. (12)
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
1	ANDHRA PRADESH	18433280	0	0.00	1485805350	188135416	12.66
2	ARUNACHAL PRADESH	221550	0	0.00	207947700	15112675	7.27
3	ASSAM	5505820	0	0.00	1021600380	179278712	17.55
4	BIHAR	9993160	0	0.00	1835923060	243017005	13.24
5	CHHATTISGARH	3506100	0	0.00	930086740	148412459	15.96
6	GOA	849920	0	0.00	160095940	19984359	12.48
7	GUJARAT	20994200	0	0.00	1726697200	245796695	14.24
8	HARYANA	14806350	0	0.00	1027790930	130923115	12.74
9	HIMACHAL PRADESH	7007910	20000	0.29	390022650	53484242	13.71
10	JAMMU & KASHMIR	5752500	0	0.00	857413610	86451599	10.08
11	JHARKHAND	15361310	0	0.00	771178540	96658300	12.53
12	KARNATAKA	46444700	0	0.00	2062682930	261719266	12.69
13	KERALA	18346060	0	0.00	1246788810	186420275	14.95
14	MADHYA PRADESH	20130400	578400	2.87	1802792390	258807161	14.36
15	MAHARAHSTRA	17665520	0	0.00	3447989920	524401329	15.21
16	MANIPUR	30000	0	0.00	152811130	11013567	7.21
17	MEGHALAYA	1071150	0	0.00	137047080	16426903	11.99
18	MIZORAM	466000	0	0.00	104022190	12138629	11.67
19	NAGALAND	4020	0	0.00	133102960	11696940	8.79
20	ODISHA	9849100	0	0.00	1159680000	142479276	12.29
21	PUNJAB	16026430	0	0.00	887921770	106759470	12.02
22	RAJASTHAN	12686650	0	0.00	1953391670	295096549	15.11
23	SIKKIM	452530	0	0.00	76853910	9120519	11.87
24	TAMIL NADU	68569240	351127	0.51	2329866320	299356189	12.85
25	TELANGANA	87134140	0	0.00	1546288830	111876833	7.24
26	TRIPURA	20250	0	0.00	158754610	22189456	13.98
27	UTTARAKHAND	2161130	0	0.00	402789280	62176522	0.00
28	UTTAR PRADESH	77243520	0	0.00	4290265610	559753395	0.00
29	WEST BENGAL	8582900	0	0.00	1854203400	263158269	14.19
TOTAL STATES		489315840	949527	0.19	34161814910	4561845125	13.35
30	A & N ISLANDS	0	0	0.00	45890700	9075651	19.78
31	CHANDIGARH	0	0	0.00	40848300	9599574	23.50
32	DADRA & NAGAR HAVELI	0	0	0.00	10801400	1456800	13.49
33	DAMAN & DIU	0	0	0.00	7358000	1917200	26.06
34	DELHI	24027600	700000	2.91	464736410	134540054	28.95
35	LAKSHADWEEP	0	0	0.00	12496200	1544400	12.36
36	PUDUCHERRY	30800	0	0.00	72200010	6223407	8.62
TOTAL U.T.		24058400	700000	2.91	654359804	164357086	25.12
TOTAL (STATE & UTs)		513374240	1649527	0.32	34816174714	4726202211	13.57
CENTRE TOTAL		946636500	0	0.00	29063044400	808758600	2.78
GRAND TOTAL		1460010740	1649527	0.11	63879219114	5534960811	8.66

**STATEMENT NO. 19: BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER
REVENUE ACCOUNT, CAPITAL ACCOUNT OUT -SIDE REVENUE ACCOUNT & LOANS
AND ADVANCES ACCOUNT FOR 2019-20 (BUDGET ESTIMATE)**

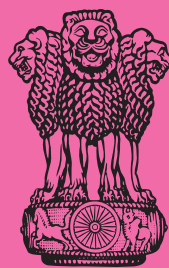
(RUPEES IN THOUSANDS)

S. No.	STATE / UNION TERRITORY	REVENUE ACCOUNT			CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT		
		TOTAL BUDGET	EDUCATION DEPARTMENTS	%AGE OF COL (4) TO COL (3)	TOTAL BUDGET	EDUCATION DEPARTMENTS	%AGE OF COL (7) TO COL. (6)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	ANDHRA PRADESH	1804759410	299855497	16.61	322933870	18974467	5.88
2	ARUNACHAL PRADESH	134067820	15169667	11.31	80067210	953300	1.19
3	ASSAM	797422590	175528498	22.01	15219190	4028214	26.47
4	BIHAR	1552306550	229641607	14.79	365926160	13689802	3.74
5	CHHATTISGARH	785945300	142328976	18.11	121096140	11718424	9.68
6	GOA	131386810	19530928	14.87	48656140	3011971	6.19
7	GUJARAT	1518579900	236789151	15.59	328065700	6891176	2.10
8	HARYANA	942419050	135600801	14.39	162596670	4850003	2.98
9	HIMACHAL PRADESH	360890300	68087999	18.87	45798930	2413202	5.27
10	JAMMU & KASHMIR	576888940	94306728	16.35	265940710	5764849	2.17
11	JHARKHAND	658029970	98903175	15.03	138763570	3360100	2.42
12	KARNATAKA	1816049980	266418683	14.67	400801300	12182560	3.04
13	KERALA	1241249970	187765125	15.13	162693780	3174000	1.95
14	MADHYA PRADESH	1786211200	270879179	15.17	334896910	14013010	4.18
15	MAHARAHSTRA	3342733890	670804448	20.07	407328810	207072	0.05
16	MANIPUR	127807150	12917410	10.11	22666620	439078	1.94
17	MEGHALAYA	136994760	20368631	14.87	17302980	179010	1.03
18	MIZORAM	84035200	12730278	15.15	19148640	50000	0.26
19	NAGALAND	126662320	12699607	10.03	13591140	150585	1.11
20	ODISHA	1087379100	151433679	13.93	244731980	3820004	1.56
21	PUNJAB	901969570	113785680	12.62	228420580	1889637	0.83
22	RAJASTHAN	1910196080	352728750	18.47	194723370	3705455	1.90
23	SIKKIM	71290850	11410507	16.01	11097030	323000	2.91
24	TAMIL NADU	2120359330	317545713	14.98	312512070	6341363	2.03
25	TELANGANA	1110558430	92835901	8.36	172746680	150000	0.09
26	TRIPURA	140613270	22707245	16.15	28315690	811954	2.87
27	UTTARAKHAND	389326970	70043540	0.00	65720760	1580011	0.00
28	UTTAR PRADESH	3639570420	600076758	0.00	776411250	13313531	0.00
29	WEST BENGAL	1643279540	290906268	17.70	266666140	9996901	3.75
TOTAL STATES		27605722899	4993800429	18.09	5574840020	147982679	2.65
30	A & N ISLANDS	42159000	9141200	21.68	6015800	376300	6.26
31	CHANDIGARH	40500700	8516767	21.03	2416300	1127000	46.64
32	DADRA & NAGAR HAVELI	8609300	1357000	15.76	3170600	225500	7.11
33	DAMAN & DIU	4790000	1415950	29.56	3424800	574700	16.78
34	DELHI	447813050	116105442	25.93	96471800	24858300	25.77
35	LAKSHADWEEP	10906100	1508800	13.83	1861300	107500	5.78
36	PUDUCHERRY	73050000	5771964	7.90	5220810	230400	4.41
TOTAL U.T.		627828150	143817123	22.91	118581410	27499700	23.19
TOTAL (STATE & UTs)		28233551049	5137617552	18.20	5693421430	175482379	3.08
CENTRE TOTAL		27335411100	927336400	3.39	3814320000	0	0.00
GRAND TOTAL		55568962149	6064953952	10.91	9507741430	175482379	1.85

**STATEMENT NO. 19: BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER
REVENUE ACCOUNT, CAPITAL ACCOUNT OUT -SIDE REVENUE ACCOUNT & LOANS
AND ADVANCES ACCOUNT FOR 2019-20 (BUDGET ESTIMATE)**

(RUPEES IN THOUSANDS)

S. No.	STATE / UNION TERRITORY	LOANS AND ADVANCES ACCOUNT			TOTAL REVENUE, CAPITAL & LOANS AND ADVANCES		
		TOTAL BUDGET	EDUCATION DEPARTMENTS	%AGE OF COL (10) TO COL (9)	TOTAL BUDGET	EDUCATION DEPARTMENTS	%AGE OF COL (13) TO COL (12)
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
1	ANDHRA PRADESH	17886700	0	0.00	2145579980	318829964	14.86
2	ARUNACHAL PRADESH	83000	0	0.00	214218030	16122967	7.53
3	ASSAM	3483240	0	0.00	816125020	179556712	22.00
4	BIHAR	14418100	0	0.00	1932650810	243331409	12.59
5	CHHATTISGARH	2053610	0	0.00	909095050	154047400	16.95
6	GOA	677720	0	0.00	180720670	22542899	12.47
7	GUJARAT	16063400	0	0.00	1862709000	243680327	13.08
8	HARYANA	14072700	0	0.00	1119088420	140450804	12.55
9	HIMACHAL PRADESH	4570560	1	0.00	411259790	70501202	17.14
10	JAMMU & KASHMIR	864000	0	0.00	843693650	100071577	11.86
11	JHARKHAND	19052780	0	0.00	815846320	102263275	12.53
12	KARNATAKA	25034700	0	0.00	2241885980	278601243	12.43
13	KERALA	15859420	0	0.00	1419803170	190939125	13.45
14	MADHYA PRADESH	19737530	578400	2.93	2140845640	285470589	13.33
15	MAHARAHSTRA	20074550	0	0.00	3770137250	671011520	17.80
16	MANIPUR	30000	0	0.00	150503770	13356488	8.87
17	MEGHALAYA	3559610	0	0.00	157857350	20547641	13.02
18	MIZORAM	1017000	0	0.00	104200840	12780278	12.27
19	NAGALAND	4020	0	0.00	140257480	12850192	9.16
20	ODISHA	10818940	0	0.00	1342930020	155253683	11.56
21	PUNJAB	813730	0	0.00	1131203880	115675317	10.23
22	RAJASTHAN	24085380	0	0.00	2129004830	356434205	16.74
23	SIKKIM	124700	0	0.00	82512580	11733507	14.22
24	TAMIL NADU	36774760	1	0.00	2469646160	323887077	13.11
25	TELANGANA	88960180	0	0.00	1372265290	92985901	6.78
26	TRIPURA	20250	0	0.00	168949210	23519199	13.92
27	UTTARAKHAND	282813	0	0.00	455330543	71623551	0.00
28	UTTAR PRADESH	27284540	0	0.00	4443266210	613390289	0.00
29	WEST BENGAL	9377740	0	0.00	1919323420	300903169	15.68
TOTAL STATES		377085673	578402	0.15	33557648592	5142361510	15.32
30	A & N ISLANDS	0	0	0.00	48174800	9517500	19.76
31	CHANDIGARH	0	0	0.00	42917000	9643767	22.47
32	DADRA & NAGAR HAVELI	0	0	0.00	11779900	1582500	13.43
33	DAMAN & DIU	0	0	0.00	8214800	1990650	24.23
34	DELHI	22404150	2500000	11.16	566689000	143463742	25.32
35	LAKSHADWEEP	0	0	0.00	12767400	1616300	12.66
36	PUDUCHERRY	52510	0	0.00	78323320	6002364	7.66
TOTAL U.T.		22456660	2500000	11.13	768866220	173816823	22.61
TOTAL (STATE & UTs)		399542333	3078402	0.77	34326514812	5316178333	15.49
CENTRE TOTAL		914241700	0	0.00	32063972800	927336400	2.89
GRAND TOTAL		1313784033	3078402	0.23	66390487612	6243514733	9.40



सत्यमेव जयते

Government of India
Ministry of Education
(Department of Higher Education)
Planning, Monitoring and Statistics Bureau
New Delhi
2022