



# INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

Dr V K R V Road, Nagarabhavi, Bangalore 560 072

## Annual Report 2008-09: At a Glance

Annual Report 2008-09: Department and Faculty Performance	Completed projects	Ongoing Projects	S/C/TP&RC organised/ coordinated	Books published/ Edited	Monographs/ Working papers	Articles published in JEBs	Seminars presented	Papers presented in S/C/W	Participation in S/C/W as C/DR	SWIC attended	K & P addresses delivered	Lectures/talks delivered/media	M'ship in P & P bodies	Fellowships/ Awards
ADRTC	1	11	4	2	0	19	0	7	8	4	14	6	7	2
R S Deshpande	1	4* (MUB)	2* (KVR)	2* (NU)		13* (KVR)		1	7		13	4	5	
M J Bhande		2* (MUB)	2					3		1		1		1 (Award)
M Mahadeva		3				4								1
S Eappa		1				2		2						
P Thippiah		1								2	1	1		
I Naruthi								1	1	1			2	
COO	4	4	1	0	0	6	0	5	0	0	0	2	1	0
D Rajasekhar	3	4** (MUB)	1			5		4				2 (1 medal)	1	
M Devendra Babu	1					1		1* (MS)						
CEENR	3	5	5	1	7	4	0	13	1	1	2	4	4	1
K V Raja	3** (Manasi)	1* (Manasi)			2* (Manasi)			3* (Manasi)						
K N Ninan	1		2	1		3		1		1			1	1
G S Sastry					1									
Madhushree Sekhar														
S A Pashta														
K G Gayatri Devi		1* (2) 2** (BPN+KG)	1		3			6	1		2	4	2	
Sunil Nautiyal					1	1		3					1	
S Manasi		1	2											
CESP	0	6	2	1	8	11	4	21	7	6	4	63	8	4
M R Narayana			1			2	2	5	1			12	1	1
Moorkashi Rajeev		2** (BPV)			8** (BPV) (1 medal)	3	1	4* (BPV)	2	4	2	29	4	2
S Madhewaran		1	1			3		5	4	2	2	18	2	1
K Gayatri		2				1		4			1	1		
Veerasethurappa						1		1				1		
C Narayanasiah		1		1		1	1	2				2	1	
B P Vani														
CHRD	2	3	7	0	0	2	0	2	3	7	0	12	1	0
A S Seetharamu	1									7				
M D Usha Devi		2* (UAS)	7					1	3			12	1	
M Sivakami	1	1						1						
U A Shimray						2								



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Annual Report 2008-09: Department and Faculty Performance	Completed projects	Ongoing Projects	S/C/TP&RC organised/ coordinated	Books published/ Edited	Monographs/ Working papers	Articles published in JIEs	Seminars presented	Papers presented in S/C/W	Participation in S/C/W as CDR	SWIC attended	K & P addresses delivered	Lectures/talks delivered/media	Metro in P & P bodies	Fellowships/ Awards
CPGID	4	4	0	2	1	8	1	11	8	1	1	20	8	0
S N Sangha					1	2	1	7	4		1	5	6	
Supriya RoyChowdhury	2	1* (KSJ+BPV+ MS+LS)						1	1					
N Sharma	1	1				2		2	1	1		15	1	
V Anil Kumar	1	2		2		4		1	2				1	
CSSCD	1	2	0	0	0	2	0	3	2	2	0	2	6	0
G K Kavarth	1* (KGG+DR+ SM)													
Manchar S Yadav		1* (VRS)				1		3	2	1		1	6	
Anand Irinathan		1* (Sivanna)				1				1				
V Ranaswamy		1										1 (media)		
PRC	6	6	1	0	2	11	1	18	3	14	1	0	5	0
K S James	3** (TSS+OM)	2	1			5		6	2	2	1		1	
T S Syamala	1	1			1	1		1		1				
C M Lakshmana	1				1	3		4	1	1			4	
R Muthurajappa	1	1				1		3						
C S Veeramatha										3				
K S Unnamani	1	1			1			1		2				
T N Bhat		1				1* (RM)		2		2				
Leela Subarya							1	1* (KSJ)		3				
Dhanrajay W Banod														
R K Hegde Chair	0	0	2	0	1	0	0	2	0	0	2	4	0	0
P K Michael Tharakan			2* (MDUD)		1			2			2	4 [2 media]		
Total ISEC	21	42	22	6	19	63	6	82	32	35	24	113	40	7

Note: 1) S/C/W/TP and RC stands for Seminars, Conferences, Workshops, Training Programmes and Refreshers/ Courses respectively

2) P & P Bodies stands for Public and Professional bodies

3) CDR stands for Chairperson, Discussant and Rapporteurs respectively

4) K and P Address stands of Kayotsa and Residential Address

5) Number of Stars ("\*", "\*\*", "\*\*\*") refers to number of projects jointly taken up with other faculty members

6) Name in the Abbreviation of faculty in the bracket indicates project taken up under the project director and along with number indicates number of other faculties engaged in the project with project director

7) Total Number of projects undertaken by Department considers only projects taken by faculties as a project director in given department

8) Total ISEC projects includes Total number of projects undertaken by listed faculties, whereas the list of heads thereafter includes publications of professors, students, visiting professors and faculty members of CSED



**FINANCIAL  
STATEMENTS  
2008-2009**





**K. P. RAO & CO.**  
**CHARTERED ACCOUNTANTS**

'Poornima', 25, State Bank Road,  
Bangalore - 560 001. Karnataka, India.

K. P. RAO  
M.G. VINAYA SIMHA  
K. RAVIKUMAR  
V. NARAYANAN

K. VISWANATH  
K. SURYA PRAKASH  
P. RAVINDRANATH  
R. PURUSHOTHAM

Phone : 080 - 2558 7385 / 2558 6814  
Fax : 080 - 2559 4661  
Grams : 'SUREAUDIT'  
E-mail : kpao@airtelmail.in

**AUDITOR'S REPORT**

We have audited the attached Balance Sheet as at **31st March 2009** and the Income and Expenditure Account for the year ended as on that date of the **INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, BANGALORE**, for the period ended on that date and report that:

1. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of the audit.
2. The Balance Sheet and the Income and Expenditure Account dealt with by this report are in agreement with the books of accounts.
3. In our opinion and to the best of our information and according to the explanations given to us, the Balance Sheet and the Income and Expenditure Account, give a true and fair view:
  - a) In the case of the Balance Sheet, of the state of affairs of the INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, BANGALORE, as at 31st March 2009.
  - b) In the case of Income and Expenditure Account, the excess of income over Expenditure of the INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE, BANGALORE, for the year ended on that date.

**FOR K P RAO & COMPANY**  
**CHARTERED ACCOUNTANTS**

  
(K. SURYA PRAKASH)  
PARTNER

Membership No: 18857

Place: Bangalore  
Date: 23/07/2009

**Branches**

Mysore : No. 74, 2nd Main, 1st Stage, Vijayanagar, Mysore - 570 017. Phone : 0821 - 2517971  
Chennai : Flat A - House, Arun Apartments, Old No. 8, Rukmini Street, Kalakshetra Colony, Besant Nagar, Chennai - 600 090.





# INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

Dr V K R V Road, Nagarabhavi, Bangalore 560 072

## Consolidated Income and Expenditure account for the year ended 31st March 2009

Previous year 2007-08 Rs.	Expenditure	Sch. No.	Current year 2008-09 Rs.	Previous year 2007-08 Rs.	Income	Sch. No.	Current year 2008-09 Rs.
43069726	Establishment Expenses	4	53543499	76919855	Grant receipts	1	119029579
49581836	Administrative & Working Expenses	5	37404212	17853081	Interest income	2	19883421
18074561	Unspent grant		45002455	17736883	Other receipts	3	19307026
1783696	Excess of income over expenditure		22269860				
112509819	Total		158220026	112509819	Total		158220026

## Consolidated Balance sheet as on 31st March 2009

Previous year 2007-08 Rs.	Liabilities	Sch. No.	Current year 2008-09 Rs.	Previous year 2007-08 Rs.	Assets	Sch. No.	Current year 2008-09 Rs.
229234021	ISEC & Other Corpus Funds	9	256356561	203874500	Investments	6	239356855
25077968	Current Liabilities	10	53642469	50437489	Current Assets	7	70642175
98964314	Fixed Asset as per contra	8	97206314	98964314	Fixed Asset as per contra	8	97206314
353276303	Total		407205344	353276303	Total		407205344

Schedule 11 - Significant Accounting Policies

Schedule 12 - Notes to Accounts

for K P Rao & Co.  
Chartered Accountants

Sd/-  
B P Appachoo  
Accounts Officer

Sd/-  
Col Ashutosh Dhar  
Registrar

Sd/-  
R S Deshpande  
Director

Sd/-  
K Surya Prakash  
Partner

Place: Bangalore

Date: 23.07.2009

# INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

Dr V K R V Road, Nagarabhavi, Bangalore 560 072



## Schedule to Income and Expenditure statement 2008-09

Previous year 2007- 08 Rs.	SL No.	Grant Receipts	Rs.	Schedule - 1 Current year 2008- 09 Rs.
7600000	a	Plan Grants(Both ICSSR & GOK)		6800000
-	b	Plan Recurring Grants - ICSSR		1500000
-	c	Plan Library Digitisation Grant - GOK		20000000
21083000	d	Non Plan Grants(Both ICSSR & GOK)		22300000
-	e	Non Plan Recurring Grants - ICSSR		3000000
5054000	f	ADRT Grants( Ministry of Agriculture, GOI)		6480000
5987596	g	PRC Grants ( Ministry of Health & Family Welfare,GOI)		6235608
21914703	h	Grant in aid for projects / seminars/workshop, etc.,		34348049
61639299		Gross grant		100663657
-		Add: Grant in aid receivable	1000000	
16301466		Unspent grant of previous year	18990988	19990988
77940765				120654645
-		Less: Grant receivable last year	521640	
1011092		Overspent grant of previous year	916427	
9818		Grant refunded	186999	1625066
76919855		Net Grant		119029579

Previous year 2007- 08 Rs.	SL No.	Interest income		Schedule - 2 Current year 2008- 09 Rs.
16834283	a	Interest on F.D's	17606777	
		Add: Accrued interest on FD	1326871	18933648
1018798	b	Interest on S.B.A/C		949773
17853081		Total		19883421

Previous year 2007- 08 Rs.	SL No.	Other Receipts		Schedule - 3 Current year 2008- 09 Rs.
4252137	a	Overhead charges received from various projects	12339704	
-		Less: Overhead charges spent from various projects	4699067	7640637
10043500	b	Amount received from other Fund / Projects		11664874
3441246	c	Miscellaneous receipts		1515
17736883		Total		19307026

Previous year 2007- 08 Rs.	SL No.	Establishment Expenses		Schedule - 4 Current year 2008- 09 Rs.
36925962	a	Salary ( incl P.F, Gratuity Contributions, HTC, EL encashment)		46764841
835122	b	LIC Pension scheme Contribution		1156876
1020281	c	Ph.D Students fellowship & contingency		992346
4288361	d	TA & DA expenses		4629436
43069726		Total		53543499

for K P Rao & Co  
Chartered Accountants

Sd/-  
B P Appachoo  
Accounts Officer

Sd/-  
Col Ashutosh Dhar  
Registrar

Sd/-  
R S Deshpande  
Director

Sd/-  
K Surya Prakash  
Partner

Place: Bangalore  
Date:23.07.2009



# INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

Dr V K R V Road, Nagarabhavi, Bangalore 560 072

## Schedule to Consolidated Income and Expenditure statement 2008-09

Schedule - 5

Previous year 2007- 08 Rs.	SL No.	Administrative & Working Expenses	Current year 2008- 09 Rs.
1813668	a	Workshop, Seminar, Project and Group meeting expenses	9834897
2790200	b	Consultancy & honorarium	976319
427027	c	Postage, Telephone & telegrams	488970
1810832	d	Printing & Stationery / Computer charges	1842782
4539885	e	Campus maintenance / Repairs to Bldgs / Rent for conference hall / Accommodation / Food,	6334295
288653	f	Vehicle maintenance	262461
77414	g	Data collection/entry/processing/Computer maint. charges	747109
3109981	h	Books/ Subscription to Journals, Periodicals, Data net / ISEC publications	4499539
2075223	i	Repairs and maintenance - AMC & Others	420879
6103416	j	Office equipment	1774067
186857	k	Registration fee/ Auditors remuneration	306265
3078289	l	Overhead charges/ Admn exp / VKRV Rao Chair / Prize	231185
22464851	m	Amount transferred to other Funds / Projects	6914568
130000	n	Other Expenses	17048
685540	o	Miscellaneous/ Contingency/ Advertisement expenses	2753828
49581836		Total	37404212

for K P Rao & Co  
Chartered Accountants

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Registrar

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R S Deshpande  
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Sd/-  
K Surya Prakash  
Partner

Place: Bangalore  
Date:23.07.2009





# INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

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## Investments as on 31-03-2009 - Schedule to Consolidated Balance Sheet

Sl.No.	Particulars	Balance as on 31.03.2008			Balance as on 31.03.2009		
		GOI Bonds	F.D with bank	Total	GOI Bonds	F.D with bank	Total
A	ISEC Funds:						
1	Overhead and Royalty	32500000	22500000	55000000	32500000	32500000	65000000
2	ISEC Plan	-	-	-	-	16500000	16500000
3	Corpus fund	33140000	-	33140000	33140000	28720000	36012000
4	Endowment fund ( Founder Member A/c)	3625000	-	3625000	3625000	1050000	4675000
5	Prof.V K R V Rao fund	100000	-	100000	100000	-	100000
6	Prof.D M Nanjundappa fund	-	20000	20000	-	20000	20000
7	Prof.M N Srinivasa fund	15000	68500	83500	15000	68500	83500
8	Dr L S Venkataramana memorial fund	40000	130000	170000	40000	130000	170000
9	Justice E S Venkataramiah memorial fund	-	56000	56000	-	56000	56000
10	Prof V K R V Rao fellowship	500000	214000	714000	500000	294000	794000
11	Kannada Rajyotsava Celebration	100000	-	100000	100000	-	100000
12	Dr V K R V Rao prize in Economics	-	32000	32000	-	32000	32000
13	ISEC Asset replacement reserve	-	9000000	9000000	-	9027070	9027070
	Total ( A )	70020000	32020500	102040500	70020000	62548570	132568570
B	Other Corpus Funds:						
1	Reserve bank of India Endowment scheme	12600000	1800000	14400000	12600000	2400000	15000000
2	Centre for Decentralisation & development	30934000	5500000	36434000	30934000	7000000	37934000
3	Sir Rattan Tata Trust Corpus fund	32500000	2500000	35000000	32500000	2500000	35000000
4	Sri Ramakrishna Hegde Chair	15000000	1000000	16000000	15000000	1000000	16000000
5	ISEC ADRT Seminar outreach	-	-	-	-	1353285	1353285
	Total ( B )	91034000	10800000	101834000	91034000	14253285	106287285
C	Projects:						
1	National Family Health Survey in Karnataka - 3	-	-	-	-	1500000	1500000
	Total ( C )	-	-	-	-	1500000	1500000
	TOTAL ( A+B+C)	161054000	42820500	203874500	161054000	78302855	239356855

for K P Rao & Co  
Chartered Accountants

Sd/-  
K Surya Prakash  
Partner

Sd/-  
R S Deshpande  
Director

Sd/-  
Col Ashutosh Dhar  
Registrar

Sd/-  
B P Appachoo  
Accounts Officer

Place: Bangalore  
Date:23.07.2009



# INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

Dr V K R V Road, Nagarabhavi, Bangalore 560 072

## Schedule to Consolidated Balance Sheet 2008-09

Schedule - 7

Previous year 2007- 08 Rs.	SL No.	Current Assets	Current year 2008- 09 Rs.
679	a	Cash on Hand	11495
44434925	b	Cash at Bank	61785583
720080	c	Advance & Deposits / T.D.S / Prepaid expenses	2076310
3401486	d	Advance to other units	3618817
	e	Receivables :	
1133640		Grant-in aid receivable	1000000
746679		Other Receivables	2149970
50437489		Total	70642175

Schedule - 10

Previous year 2007- 08 Rs.	SL No.	Current Liabilities	Current year 2008- 09 Rs.
18074561	a	Unspent grant	45002455
542546	b	Overhead charges payable	705827
2113691	c	Advance from other units	2675000
4347170	d	Sundry liabilities	5259187
25077968		Total	53642469

Schedule- 8

Previous year 2007- 08 Rs.	SL No.	Fixed Asset as per contra	Current year 2008- 09 Rs.
101505666	a	F.A as in last balance sheet	98964314
6725004	b	Add: Additions during the year	2345122
551294	c	Previous year additions	77896
108781964			101387332
9817650	* d	Less: Depreciation	4181018
98964314		F.A as in balance sheet	97206314

\* Depreciation for the period 01.04.2005 to 31.03.2008

for K P Rao & Co  
Chartered Accountants

Sd/-  
B P Appachoo  
Accounts Officer

Sd/-  
Col Ashutosh Dhar  
Registrar

Sd/-  
R S Deshpande  
Director

Sd/-  
K Surya Prakash  
Partner

Place: Bangalore  
Date:23.07.2009



**INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE**  
Dr V K R V Road, Nagrabhavi, Bangalore 560 072

**Capital fund as on 31-03-2009 - Schedule to Consolidated Balance Sheet**

Schedule - 9

Sl.No.	Fund Account	Opening Balance as on 01.04.2008	Funds Received during the year	Amount transferred for the year		Other receipts	Closing balance as on 31.03.2009
				Excess of I / E	Excess of E / I		
A	ISEC Funds:						
1	Overhead and Royalty	75586271	150	18336631	-	412	93923464
2	Direct Receipts	3352	-	-	122	-	3230
3	FCRA Main account	500	-	-	-	-	500
4	Corpus fund	33140000	2872043	-	-	-	36012043
5	Endowment fund	4523956	-	357210	-	-	4881166
6	Prof V K R V Rao Endowment fund	123039	-	8922	-	3	131964
7	Prof D M Nanjundappa Endowment fund	21532	-	-	731	-	20801
8	Prof M N Srinivasa Endowment fund	92480	-	7768	3	-	100223
9	Dr L S Venkataramana memorial fund	174176	-	6993	-	-	181169
10	Justice E S Venkataramaiah memorial fund	62564	-	5331	-	-	67895
11	Prof V K R V Rao fellowship	772348	-	65779	-	-	838127
12	Kannada Rajyotsava Celebration	107739	-	2198	-	-	109937
13	Dr V K R V Rao prize in Economics	36751	-	2577	-	-	39328
14	ISEC Asset replacement reserve	10166667	-	769102	-	-	10935769
	<b>Total ( A )</b>	<b>124811355</b>	<b>2872193</b>	<b>19562509</b>	<b>856</b>	<b>415</b>	<b>147245616</b>
B	Other Corpus Funds:						
1	Reserve bank of India Endowment scheme	15000000	-	-	-	-	15000000
2	Centre for Decentralisation & development	36738841	114382	-	-	-	36853223
3	Sri Rakian Tata Trust Corpus fund	35789043	-	1768804	-	-	37557847
4	Sri Ramakrishna Hegde Chair	18553829	-	939400	-	-	17493229
5	ISEC ADRT Seminar Outreach	340953	1865693	-	-	-	2206646
	<b>Total (B)</b>	<b>104422668</b>	<b>1980075</b>	<b>2708204</b>	<b>-</b>	<b>-</b>	<b>109110945</b>
	<b>TOTAL ( A+B)</b>	<b>229234021</b>	<b>4852268</b>	<b>22270713</b>	<b>856</b>	<b>415</b>	<b>256356561</b>

for K P Rao & Co  
Chartered Accountants

Sd/-  
K Surya Prakash  
Partner

Sd/-  
R S Deshpande  
Director

Sd/-  
Col Ashutosh Dhar  
Registrar

Sd/-  
B P Appachoo  
Accounts Officer

Place: Bangalore  
Date: 23.07.2009



**Fixed Assets & Depreciation Statements as on 31-03-2009 - Schedule to Consolidated Balance Sheet**

Schedule - B (a to d)								
Sl no.	Fixed Assets	Value as on 01/04/2008	Additions during the year	Deletions during the year	Total Assets	Rate of Depreciation (SLM)	Depreciation for the year	Value as on 31/03/2009
1	Buildings	76094658	-	-	76094658	1.63%	1304114	74790544
2	Furniture and Fixtures	3954605	81956	-	4036561	9.50%	521036	3515525
3	Electrical Items	3624525	565852	-	4190377	7.07%	348009	3842368
4	Computers and peripherals	5444710	1140644	39000	6546354	16.21%	1391277	5155077
5	Library Books	9834092	571055	-	10405147	4.75%	567901	9837246
6	Other Assets (Utensils )	11724	102511	-	114235	100.00%	48681	65554
	Total	98964314	2462018	39000	101387332		4181018	97206314

for K P Rao & Co  
Chartered Accountants

Sd/- B P Appachoo Accounts Officer	Sd/- Col Ashutosh Dhar Registrar	Sd/- R S Deshpande Director
Sd/- K Surya Prakash Partner		

Place: Bangalore  
Date: 23.07.2009





**Schedule No 11**

**SIGNIFICANT ACCOUNTING POLICIES**

**1) Basis of Accounting:**

The accounts have been prepared under the accrual method of accounting.

Consolidated financial statements comprise of ISEC main account (both Plan and Non-Plan accounts) along with individual project accounts (Both FCRA and others).

Separate accounts are maintained for PF and Gratuity Trusts and separate financial statements are drawn for the same. They do not form part of Institutes Consolidated accounts.

The unspent grant for sponsored projects are shown under current liabilities and the overspent grants due from the sponsored agencies are shown under current assets.

**2) Fixed Assets & Library books:**

All Fixed assets including library books purchased for projects and ISEC Main are charged off to the respective unit's income and expenditure in the year of purchase and for control purposes, original cost less depreciation suffered is shown in the Balance sheet in Assets as well as in Liabilities.

**3) Depreciation:**

Depreciation as per Company's Act 1956 Schedule XIV on Straight Line Method basis is adopted.

**4) Investments:**

All investments are made as per the guidelines from time to time. Investments are valued at cost and held for maturity. Premium paid if any, on GOI Bonds is charged-off in the year of purchase.

**5) Interest on investments:**

Interest on investment is recognized on accrual basis in case of ISEC Main, Overhead and Royalty and Asset Replacement Reserve Account and on cash basis in case of other projects.

**6) Advance to Projects:**

Funds are transferred as Advance to project as per requirement from overhead & royalty a/c pending receipt of grants and reversed back upon receipt of funds from the sponsors.

**7) Recognition of grants:**

Grants are recognized on receipt basis.

**8) Retirement benefits to staff:**

- a) Employer's contribution to Provident Fund is made at the rate of 12% of Basic pay of the employee to an approved fund maintained by the Institute.





## INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

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- b) Gratuity liability is funded on actuarial basis through Employees Group Gratuity Scheme of LIC taken by ISEC Gratuity Trust. The Institute contributes 8.33% of basic pay of employees every year towards Gratuity Trust to meet the accrued liability.
- c) LIC pension annuity scheme has been introduced w.e.f. 1.4.2006 to the employees of the Institute. As decided by the Board, the Employer's Contribution from Overhead & Royalty A/c is 5% of basic pay of all employees except in respect of class IV employees, in whose case this is made 10% from Overhead and Royalty A/c as decided by the Board.
- d) Leave encashment is accounted on payment basis

### 9) Overhead & Royalty A/c:

Overhead charges in certain projects are charged at specified rate of the grant as soon as received. In some projects it is charged at fixed percentage on total expenditure incurred during the year and in certain other projects fixed amount is charged as per the budget approved by the granting agency/Director of ISEC.

On closure of the project, any overspent or unspent balance is being transferred to Overhead & Royalty a/c.

### 10) Subscription to Library Journals:

Subscription to the Library Journals is charged off to the Income & Expenditure A/c at the time of subscription.

M/s. K P Rao & Co.  
Chartered Accountants

Sd/-  
B P Appachoo  
Accounts Officer

Sd/-  
Col. Ashutosh Dhar  
Registrar

Sd/-  
R S Deshpande  
Director

Sd/-  
K. Surya Prakash  
Partner



## NOTES TO ACCOUNTS

### 1. Fixed Asset & Library books:

All Fixed assets including library books purchased for projects and ISEC Main are charged off to the respective unit's income and expenditure in the year of purchase and for control purposes, original cost less depreciation suffered is shown in the Balance sheet in Assets as well as in Liabilities.

#### Depreciation:

Depreciation as per Company's Act 1956 Schedule XIV on Straight Line Method basis is adopted.

The amount of depreciation calculated on Individual project is shown in the consolidated Balance Sheet. However, the depreciation is not reflected in any individual project financial statements.

### 2. Asset and Replacement Reserve Account

As recommended by the Finance Committee the Board of Governors in their meeting held on 29.9.2007 has approved for transfer of funds up to Rs.1.00 Crore from Overhead & Royalty a/c as one time measure to open an account called Asset Replacement Fund a/c. This amount is to be used for urgent repair, refurbishing and renovation of residential houses and campus infrastructure.

However, in this regard a letter has been addressed to ICSSR and GOK for release of Rs.50.00 lakhs each towards refurbishing and renovation of existing residential quarters and campus infrastructure. As and when the grant is received the same will be transferred back to Overhead and Royalty a/c.

### 3. Income tax:

- The income of the Institute is exempt from Income tax under the provision of section 10(23C) (IIlab) of the Income Tax Act, 1961. Hence, no provision has been made for Income Tax for the current year.
- The Institute has been served a demand notice by the Income tax department for Rs.23, 03,583/- for the Assessment Year 2006-07 under section 156 of the Income Tax Act, 1961. The Institute has paid a sum of Rs 10, 00,000 on 13<sup>th</sup> March, 2009 and has disputed the demand and has filed an appeal before the appellate authority. Hence, no provision has been made for the demand amount of Rs 23, 03,583/-

- Previous year's figures have been regrouped and reclassified wherever found necessary.

M/s. K P Rao & Co.  
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Col. Ashutosh Dhar  
Registrar

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R S Deshpande  
Director

Sd/-  
K. Surya Prakash  
Partner

Place: Bangalore  
Date: 23.07.2009



# INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

Dr V K R V Road, Nagarabhavi, Bangalore 560 072

## ISEC NON-PLAN

### Income and Expenditure account for the year ended 31st March 2009

Previous Year	Expenditure	Rupees	Previous Year	Income	Rupees
	Establishment :			Grant in aid :	
17532288	Salary	20892916	10300000	Received from ICSSR	9800000
800997	Encashment of earned leave	1207761	10783000	Received from GOK	12500000
196934	Medical reimbursement	98370	21083000		22300000
33408	Home travel concession	43174	0	Add: Unspent grant of previous year	-
18365627			21083000		22300000
576178	Printing and stationery	704534	172622	Less: Overspent grant of previous year	184582
329912	Postage, telephone and telegrams	358149	20910378		22115418
406497	Travelling & daily allowance	595714	59639	Interest on SB a/c	40717
2492330	Campus maintenance	3171822	3102285	Other receipts	6110809
449212	Repairs and maintenance	363029	184582	Overspent grant	945577
205257	Vehicle maintenance	188973			
519810	ISEC VKRV Rao Fellowship & contingency	390717			
	Contingencies :				
75000	Audit fees	93755			
200213	Mess charges	160318			
10263	Bank charges	4428			
14500	Institutional fee	13500			
7500	Legal fee	182500			
96660	Registration fee	212510			
25254	Insurance to library assets	25281			
301550	Honorarium	325170			
31687	Subscription to dataset	-			
146434	Miscellaneous	200102			
912061		1217562			
24256684	Total (A)	29212521	24256684	Total (A)	29212521
-	Unspent Special grant ICSSR	3000000	-	Special Grant-in-aid ICSSR	3000000
-	Total (B)	3000000	-	Total (B)	3000000
24256684	Total (A+B)	32212521	24256684	Total (A+B)	32212521

### Balance sheet as on 31st March 2009

Previous Year	Liabilities	Rupees	Previous Year	Assets	Rupees
2347823	Sundry liabilities	9136712	679	Cash on hand	11495
	Unspent Special grant ICSSR	3000000	725103	Cash at bank	8885888
			725782		8897383
			283786	Advance and deposits	1358436
			1153673	Due from other units	935316
			1437459		2293752
			184582	Overspent grant	945577
	Fixed assets as per contra:			Fixed assets as per contra:	
99685969	As in last balance sheet	104359759	99685969	As in last balance sheet	104359759
4673790	Add: Additions during the year	-	4673790	Add: Additions during the year	-
104359759		104359759	104359759		104359759
106707582	Total	116496471	106707582	Total	116496471

for K.P.Rao & Co.  
Chartered Accountants

Sd/-  
B P Appachoo  
Accounts Officer

Sd/-  
Col. Ashutosh Dhar  
Registrar

Sd/-  
R S Deshpande  
Director

Sd/-  
K. Surya Prakash  
Partner

Place : Bangalore  
Date : 23.07.2009

# INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

Dr V K R V Road, Nagarabhavi, Bangalore 560 072



## ISEC NON-PLAN

### Schedules to Income and Expenditure account

Income Side:		Amount(Rs.)
I	<u>Other receipts (Income)</u>	
	1 Transport	5498
	2 House rent	3426828
	3 Xeroxing	148605
	4 Computer charges	52356
	5 Subscription to journal	48510
	6 Sale of working papers	24756
	7 Misce. Receipts	2404256
	<b>Total</b>	<b>6110809</b>
Expenditure side:		Amount(Rs.)
II	<u>Salary non plan (Expenditure)</u>	
	1 Salary	18530866
	2 P.F.Contribution	1387836
	3 Gratuity Contribution	974214
	<b>Total</b>	<b>20892916</b>
III	<u>Postage, telephone &amp; telegrams (Expenditure)</u>	
	1 Postage	141924
	2 Telephone	216225
	<b>Total</b>	<b>358149</b>
IV	<u>Travelling &amp; daily allowances (Expenditure)</u>	
	1 TA DA Board meeting	19640
	2 TA DA Field and others	521108
	3 TA DA Conference	20419
	4 Conveyance charges	34547
	<b>Total</b>	<b>595714</b>
V	<u>Campus maintenance (Expenditure)</u>	
	1 Electricity charges	1357552
	2 Maintenance & repairs (Estate)	1457977
	3 Water charges	356093
	<b>Total</b>	<b>3171622</b>
VI	<u>Vehicle maintenance (Expenditure)</u>	
	1 Fuel and repair charges	155887
	2 Vehicle insurance	13086
	<b>Total</b>	<b>168973</b>
VII	<u>Miscellaneous (Expenditure)</u>	
	1 Advertisement	157443
	2 Miscellaneous	42659
	<b>Total</b>	<b>200102</b>

for K.P.Rao & Co.  
Chartered Accountants

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# INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

Dr V K R V Road, Nagarabhavi, Bangalore 560 072

## ISEC NON-PLAN Schedules to Balance Sheet

		Liabilities side:	Amount(Rs.)
VIII	<u>Sundry Liabilities</u>		
	1 ICCR fellowship		9895
	2 Deposits:		
	Security deposit	230	
	Hotel deposit	52100	
	Library deposit	259046	
	Mess deposit	8299	319675
	3 Salary payable a/c ( incl PF & Gratuity)		1595218
	4 HBL Vehicle Loan		4698
	5 Audit fees		93755
	6 GIS		21644
	7 ICSSR Fellowship Reserve fund		5367
	8 Malcolm & Elizabeth Adishehaish Trust		87500
	9 UGC Ph.D fellowship		26553
	10 Equipment		37440
	11 LIC		1365
	12 Due to ISEC Plan		6933602
	<b>Total</b>		<b>9136712</b>
		Asset side:	
IX	<u>Cash in hand:</u>		
	1 Cash		1475
	2 Petty cash - Accts.		770
	3 Petty cash - Amamath		3000
	4 Petty cash - CEENR		250
	5 Petty cash - Krishnachandran		3000
	6 Petty cash - Mohana Devi		3000
	<b>Total</b>		<b>11495</b>
X	<u>Advance and deposits (assets)</u>		
	1 Festival advance		55650
	2 Other advance, including field advance		55500
	3 KEB deposit		242336
	4 Gas deposit		4950
	5 Advance Tax		1000000
	<b>Total</b>		<b>1358436</b>
XI	<u>Due from other units/projects ( Asset)</u>		
	1 ICSSR fellowship (sub-schedule)		
	Fellowship	421805	
	Contingency	198647	620452
	2 ZPT One day seminar		74182
	3 Prepaid expenses		81048
	4 Dr VKRV Rao Prize a/c		50000
	5 ICRI/SAT fellowship		31201
	6 KVIC project ( CDD)		12350
	7 Medical Insurance Ph.D Students		1567
	8 ICSSR Fellowship (Dr Sudha)		59615
	9 Profession tax		4901
	<b>Total</b>		<b>935316</b>
<b>Schedules to balance sheet</b>			
<b>ISEC - Plan</b>			
XII	<u>Additions to fixed assets (Liabilities / Assets)</u>		
	1 Office equipment		592645
	2 Library books		467485
	<b>Total</b>		<b>1060130</b>

for K.P.Rao & Co.  
Chartered Accountants

Sd/-  
B P Appachoo  
Accounts Officer

Sd/-  
Col. Ashutosh Char  
Registrar

Sd/-  
R S Deshpande  
Director

Sd/-  
K. Surya Prakash  
Partner

Place : Bangalore  
Date : 23.07.2009



# INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

Dr V K R V Road, Nagarabhavi, Bangalore 560 072



## ISEC - PLAN

### Income and Expenditure account for the year ended 31st March 2009

Previous year	Expenditure	Rupees	Previous year	Income	Rupees
2777610	Salary (including PF & Gratuity cont., etc.)	2738369		Grant in aid :	
4190153	Office equipment	592645	6100000	Received from ICSSR	3900000
47087	VKRV Rao fellowship & Contingency	15696	1500000	Received from GOK	3000000
1590045	ISEC Construction & Renovation	1188300	7600000		6800000
6980	Working paper expenditure	51749	3743031	Add: Unspent grant of previous year	-
483637	Library books	467485	11343031		6800000
2222580	Library subscription	4523	-	Less: Overspent grant of previous year	18914
32498	Library Book binding	11548	11343031		6781086
11355	Seminar/project expenses	601	18914	Overspent grant	-
-	Unspent grant	1710170			
11361945	Total (A)	6781086	11361945	Total (A)	6781086
-	Library Digitization	5500	-	Special Grant for Digitization, GOK	20000000
-	Unspent Specialgrant Dig'n-GOK	19994500			
-	Total (B)	20000000	-	Total (B)	20000000
-	Unspent Special grant ICSSR	1500000	-	Special Grant-in-aid ICSSR	1500000
-	Total (C)	1500000	-	Total (C)	1500000
11361945	Total (A+B+C)	28281086	11361945	Total (A+B+C)	28281086
Balance sheet as on 31st March 2009					
Previous year	Liabilities	Rupees	Previous year	Assets	Rupees
-	Unspent grant	1710170	18914	Overspent grant	-
-	Unspent Specialgrant Dig'n-GOK	19994500	-	FD with SBM (Dig'n GOK)	16500000
-	Unspent Special grant ICSSR	1500000	211813	Due from ISEC Non-plan	6933602
230727	Salary payable	228932			
	Fixed assets as per contra:			Fixed assets as per contra:	
-	Additions during the year	1060130	-	Additions during the year	1060130
230727	Total	24493732	230727	Total	24493732

for K.P.Rao & Co,  
Chartered Accountants

Sd/-  
B P Appachoo  
Accounts Officer

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Col. Ashutosh Dhar  
Registrar

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R S Deshpande  
Director

Sd/-  
K. Surya Prakash  
Partner

Place : Bangalore  
Date : 23.07.2009



# INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

Dr V K R V Road, Nagarabhavi, Bangalore 560 072

## Agricultural Development and Rural Transformation (ADRT) Centre

### Income and Expenditure account for the year ended 31st March 2009

Expenditure	Rupees	Income	Rupees
Salary (including PF & Gratuity cont.EL encashment medical reimbursement,HTC and salary arr.)	3843447	Grant-in-aid: Received during the year	6480000
Printing & stationery	284598	Add: Grant in aid receivable	1000000
Books and periodicals	307153		7480000
TA & DA	213711	Less: Overspent of previous year	22256
Postage, telephone and telegrams	28200	Interest on SB a/c	15854
Electricity, Water, Security, Rent	340000	Overspent grant	370285
Repairs & Maintenance	57850		
Project expenses	537500		
ADRT Capital contribution to ISEC	1750000		
Computer upgradation/Software/ Hardware	318205 140830		
Advertisement	222389		
<b>Total</b>	<b>7843883</b>	<b>Total</b>	<b>7843883</b>

### Balance sheet as on 31st March 2009

Liabilities	Rupees	Assets	Rupees
Sundry Payable:		Cash at bank	436438
Salary	268403	Grant in aid receivable	1000000
PF Contribution	13410	Overspent grant	370285
Gratuity Contribution	9312	Advance	7400
Medical reimbursement	864	Festival advance	1750
Traveling allowance	20393		
Postage, telephone and telegrams	3251		
Contingency	240		
Overhead and Royalty	1500000		
Fixed assets per contra:		Fixed assets per contra:	
As in last balance sheet	3389443	As in last balance sheet	3389443
Add: Additions during the year	82093	Add: Additions during the year	82093
<b>Total</b>	<b>5287409</b>	<b>Total</b>	<b>5287409</b>

for K P Rao & Co.  
Chartered Accountants

Sd/-  
B P Appachoo  
Accounts Officer

Sd/-  
Col Ashutosh Dhar  
Registrar

Sd/-  
R S Deshpande  
Director

Sd/-  
K. Surya Prakash  
Partner

Place: Bangalore  
Date:23.07.2009

# INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

Dr V K R V Road, Nagarabhavi, Bangalore 560 072



## Population Research Centre (PRC)

### Income and Expenditure account for the year ended 31st March 2009

Expenditure	Rupees	Income	Rupees
Salary (Including PF and gratuity contribution, home travel concession, medical reimburse- -ment, leave encashment)	5879786	Grant in aid : Received from Government of India	5710438
TA & DA	111079	Add : Unspent of previous year	1646562
Books & Periodicals	86041	Add: Non-recurring Grant-in-Aid	525170
Printing & stationery	48142	Interest on SB a/c	42944
Fellowship & Contingency	91927		
Vehicle maintenance	93488		
Contingency	20344		
Equipment	325170		
Transferred to IASP conference	200000		
Unspent grant	1069137		
<b>Total</b>	<b>7925114</b>	<b>Total</b>	<b>7925114</b>

### Balance sheet as on 31st March 2009

Liabilities	Rupees	Assets	Rupees
Unspent Grant	1069137	Cash at bank	1484736
Salary payable	426099	Festival advance	10500
Fixed assets as per contra :		Fixed assets as per contra :	
As in last balance sheet	1727530	As in last balance sheet	1727530
Add : Additions during the year	362923	Add : Additions during the year	362923
<b>Total</b>	<b>3585689</b>	<b>Total</b>	<b>3585689</b>

for K P Rao & Co.  
Chartered Accountants

Sd/-  
B P Appachoo  
Accounts Officer

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Col Ashutosh Dhar  
Registrar

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R S Deshpande  
Director

Sd/-  
K. Surya Prakash  
Partner

Place: Bangalore

Date:23.07.2009



# INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

Dr V K R V Road, Nagarabhavi, Bangalore 560 072

## Reserve Bank of India Endowment Scheme

### Income and Expenditure account for the year ended 31st March 2009

Expenditure	Rupees	Income	Rupees
Salary (including PF & Gratuity contribution, EL encashment medical reimbursement and salary arrears)	1279971	Grant-in-aid: Unspent of previous year	479440
Fellowship	60000	Interest on Government securities	1020710
Fellowship - contingency	29856	Interest on GOI Bonds	296000
Home travel concession	19411	Interest on Term deposit	308535
Unspent balance	745765	Interest on SB a/c	30318
<b>Total</b>	<b>2135003</b>	<b>Total</b>	<b>2135003</b>

### Balance sheet as on 31st March 2009

Liabilities	Rupees	Assets	Rupees
Corpus Fund: Received from RBI	15000000	Cash at bank	891633
Unspent Grant	745765	Festival advance	1750
Sundry Payable: Salary	127829	Investments: 12.32% Government Stock 2011	4200000
PF Contribution	6679	10.71% Government Stock 2016	4700000
Gratuity Contribution	4637	8% GOI Bonds 2003 July 2011	1900000
Contingency	8473	8% GOI Bonds 2003 Oct 2011	1800000
Fixed assets per contra: As in last balance sheet	500000	Term Deposit with SBM	2400000
<b>Total</b>	<b>16393383</b>	Fixed assets per contra: As in last balance sheet	500000
		<b>Total</b>	<b>16393383</b>

for K P Rao & Co.  
Chartered Accountants

Sd/-  
B P Appachoo  
Accounts Officer

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Col Ashutosh Dhar  
Registrar

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R S Deshpande  
Director

Sd/-  
K. Surya Prakash  
Partner

Place: Bangalore  
Date: 23.07.2009

# INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

Dr V K R V Road, Nagarabhavi, Bangalore 560 072



## Centre for Decentralisation and Development

### Income and Expenditure account for the year ended 31st March 2009

Expenditure	Rupees	Income	Rupees
Salary (incl. P.f, Gratuity, HTC, E.L, etc)	828385	Unspent Grant of Prev. year	648288
Equipment	120923	Interest Received :	
Books	2869	GOI/FD	2982220
Postage & Courier	902	S.B A/c	48296
Printing & Stationary, Xerox	11517		
TA & DA	6657		
Miscellaneous	4538		
Unspent Grant	2703013		
<b>Total</b>	<b>3678804</b>	<b>Total</b>	<b>3678804</b>

### Balance Sheet as on 31st March 2009

Liabilities	Rupees	Assets	Rupees
Fund A/c:		Cash at Bank	1779358
Opening Balance	36738841	Fixed Deposit with :	
Add: Amount transferred from :		GOI Bonds - ICICI	30934000
Institutional Design for child labour	69382	S.B.M	7000000
* NESA* project	35000	Due from Globalisation Seminar	8501
Poverty in Karnataka Seminar	10000		
Unspent Grant	2703013		
Publication of Book "Institutional Design"	50000		
Preparation of Manuscript for Publication	41216		
Sundry Payables:			
Salary payable	74164		
Expenses payable	243		
Fixed assets as per contra:		Fixed assets as per contra:	
As in last balance sheet	25260	As in last balance sheet	25260
Add: Addition during the year	123792	Add: Addition during the year	123792
<b>Total</b>	<b>39870911</b>	<b>Total</b>	<b>39870911</b>

for K P Rao & Co.  
Chartered Accountants

Sd/-  
B P Appachoo  
Accounts Officer

Sd/-  
Col Ashutosh Dhar  
Registrar

Sd/-  
R S Deshpande  
Director

Sd/-  
K. Surya Prakash  
Partner

Place: Bangalore  
Date: 23.07.2009





# INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

Dr V K R V Road, Nagarabhavi, Bangalore 560 072

## ISEC Corpus Fund Account

### Income and Expenditure account for the year ended 31st March 2009

Expenditure	Rupees	Income	Rupees
Amount transferred to Fund A/c	2872043	Grant-in-aid:	
Library Subscription	2874798	Unspent grant of prev year	2872043
Dr.V.K.R.V.Rao Chair Expenses	228785	Interest Received on :	
Bank charges	350	F.D A/c	3221091
Unspent grant	125764	S.B A/c	8608
			3229697
<b>Total</b>	<b>6101740</b>	<b>Total</b>	<b>6101740</b>

### Balance Sheet as on 31st March 2009

Liabilities	Rupees	Assets	Rupees
Capital Fund A/c :		Cash at Bank	125807
Opening Balance	33140000	Investments :	
Add: Amount transferred from		8% GOI 2011 - ICICI	7140000
Income & Expenditure A/c	2872043	9% IFCI Bonds	26000000
Unspent grant	125764	SBM FD	2872000
F.A as per contra :		F.A as per contra :	
As in last Balance sheet	10248633	As in last Balance sheet	10248633
<b>Total</b>	<b>46386440</b>	<b>Total</b>	<b>46386440</b>

for K P Rao & Co.  
Chartered Accountants

Sd/-  
B P Appachoo  
Accounts Officer

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Col Ashutosh Dhar  
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R S Deshpande  
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Sd/-  
K. Surya Prakash  
Partner

Place: Bangalore  
Date:23.07.2009

# INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

Dr V K R V Road, Nagarabhavi, Bangalore 560 072



## Endowment Fund Account

### Income and Expenditure account for the year ended 31st March 2009

Expenditure	Rupees	Income	Rupees
Bank Charges	10	Life member ship fees received	1000
Excess of Income over expenditure	357210	Interest Received on :	
		F.D	340626
		S.B	15594
Total	357220	Total	357220

### Balance Sheet as on 31st March 2009

Liabilities	Rupees	Assets	Rupees
Capital Fund A/c :		Cash at Bank	206166
Opening Balance	4523956	Investments:	
Add:Excess of Income over expenditure	357210	8% GOI bonds 2011- ICICI	3625000
	4881166	FD with SBM	1050000
Total	4881166	Total	4881166

for K P Rao & Co.  
Chartered Accountants

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Registrar

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R S Deshpande  
Director

Sd/-  
K. Surya Prakash  
Partner

Place: Bangalore  
Date:23.07.2009



# INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

Dr V K R V Road, Nagarabhavi, Bangalore 560 072

## Sir Ratan Tata Trust Corpus Fund

### Income and Expenditure account for the year ended 31st March 2009

Expenditure	Rupees	Income	Rupees
Assistance to Visiting Scholars to undertake Research	82633	Interest Received :	
Faculty Participation in Field/Sem./ Conf./Workshop	75052	F.D a/c	2830000
Lease Line Subscription	389497	S.B a/c	40103
Publication of ISEC Monograph series	23374		
Reclassification/Computerisation/ Personnel Cost	126593		
SRTT Fellowship & Contingency	404150		
Excess of Income over Expenditure transferred to Fund A/c	1768804		
<b>Total</b>	<b>2870103</b>	<b>Total</b>	<b>2870103</b>

### Balance Sheet as on 31st March 2009

Liabilities	Rupees	Assets	Rupees
Fund A/c:		Cash at Bank	2225721
Opening Balance	35789043	Investments:	
Add: Excess of Income over Expenditure	1768804	8% GOI Bond 2010 - IDBI	22500000
Salary payable	28000	8% GOI Bond 2011 - ICICI	10000000
		F.D with S.B.M	2500000
		Deposit with DTO	1000
		Prepaid leases line subscription	292876
		Advance	66250
Fixed assets as per contra:		Fixed assets as per contra:	
As in last balance sheet	257920	As in last balance sheet	257920
Add: Additions during the year	43150	Add: Additions during the year	43150
<b>Total</b>	<b>37886917</b>	<b>Total</b>	<b>37886917</b>

for K P Rao & Co.  
Chartered Accountants

Sd/-  
B P Appachoo  
Accounts Officer

Sd/-  
Col Ashutosh Dhar  
Registrar

Sd/-  
R S Deshpande  
Director

Sd/-  
K. Surya Prakash  
Partner

Place: Bangalore  
Date:23.07.2009



# INSTITUTE FOR SOCIAL AND ECONOMIC CHANGE

Dr V K R V Road, Nagrabhavi, Bangalore 560 072

## Statement showing the Income and Expenditure of units, funds and projects for the year 2008-2009

### I - Permanent Units

Particulars	Income				Expenditure			Remarks
	Opening balance		Grants received/ receivable	Total	Expenditure	Closing balance		
	Unspent	Overspent				Unspent	Overspent	
ISEC - Non Plan	0	184582	25300000	31209344	20212521	3054423	0	0/View page No. for details
ISEC - Plan	0	18914	26300000	38281046	5076416	23304670	0	0/View page No. for details
Agricultural development and rural transformation (ADRT) centre	0	22256	7480000	7473546	7843883	0	370285	0/View page No. for details
Population research centre (PRC)	1846582	0	6206608	7953114	8659777	1089137	0	0/View page No. for details
Reserve Bank of India endowment scheme	479440	0	0	1855583	1388238	745765	0	15000000/View page No. for details
Centre for decentralisation and development	648338	0	0	3678834	975791	2703013	0	36653223/View page No. for details
Sub-Total	2774230	225752	67216608	80703549	51363836	29777008	370285	1863223

### II - Funds

Particulars		Income			Expenditure			Remarks			
Sl. No.		Opening balance		Donations/ Fees received	Other receipts	Total	Expenditure	Closing balance		Fund balance as on 31.03.2009	
		Excess of income over expenditure/ unspent grant	Excess of expenditure over income					Excess of income over expenditure/ unspent grant	Excess of expenditure over income		
1	Overhead and royalty a/c	0	0	0	22549541	4212910	18336631	0	93823464	View page No. For details	
2	Direct receipts	0	0	0	632	774	0	122	3330	View page No. For details	
3	FCRA Main a/c	0	0	0	1738	1738	0	0	500	View page No. For details	
4	Corpus fund	2872043	0	0	32296027	8101740	5875916	125764	36012043	View page No. For details	
5	Endowment fund	0	0	0	357220	30	337210	0	4801166	View page No. For details	
6	Sir Ratan Tata Trust Corpus fund	0	0	0	2870103	2870103	1768864	0	37557847	View page No. For details	
7	Prof. V K R V Rao endowment fund	0	0	0	8947	8947	25	8622	131964	View page No. For details	
8	Dr D M Nanjundappa endowment fund	0	0	0	1818	1818	3550	0	20801	View page No. For details	
9	Prof. M N Srinivasa endowment fund	0	0	0	7791	7791	25	7766	100223	View page No. For details	
10	Dr L S Venkataramanan memorial fund	0	0	0	15027	15027	8934	6993	181168	View page No. For details	
11	Justice E S Venkataramanah memorial fund	0	0	0	5356	5356	25	5331	67895	View page No. For details	
12	Prof. V K R V Rao fellowship fund	0	0	0	83789	83789	30	83779	838127	View page No. For details	
13	Dr V K R V Rao prize in economics	0	0	0	2602	2602	25	2577	30338	View page No. For details	
14	Ramakrishna Hegde Chair	0	0	0	1451830	1451830	512430	939400	17400228	View page No. For details	
15	Kannada rajyotsava celebration	0	0	0	8282	8282	6084	2198	109932	View page No. For details	
16	ISEC-Asset replacement reserve account	0	0	0	789102	789102	0	789102	10935769	View page No. For details	
17	ISEC ADRT seminar outreach account	173476	0	926000	62858	9491334	8630176	861158	22166646	View page No. For details	
Sub-Total		3046519	0	926000	3146834	43708853	30463071	23257635	853	304500338	





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**Statement showing the Income and Expenditure of units, funds and projects for the year 2008-2009**

**III - Projects**

Sl. No.	Particulars	Opening balance			Income			Total	Expenditure			Remarks
		Unspent	Overspent	Grants received/ transfers	Other receipts	Expenditure	Closing balance					
							Unspent		Overspent	Fund balance		
1	DUS-RCH project	329501	0	0	11553	341554	341554	306493	0			
2	PMRY	0	116778	0	290	-116486	0	0	116486			
3	Information management system on panchayat finances	1802010	0	0	137662	1837972	1837972	1866028	0			
4	A study of pre service secondary stage teacher education for emerging diverse educational contexts in Karnataka : perspectives, practices and prospects - NCERT	69607	0	0	3465	71472	800	70672	0			
5	SRC fund university project	10955	0	0	387	11342	25	11317	0			
6	National transfers accounts	1103364	0	0	29475	1103439	263175	894264	0			
7	SSA monitoring in Karnataka project	67350	0	0	6416	73766	0	0	0			
8	Conference in honour of Prof A Vaidyanathan	0	18316	0	880	-17136	10000	0	27136			
9	Making decentralisation and local governance work for rural poor lessons from India (IFPRI)	23323	0	0	896	34219	0	34219	0			
10	Urban water supplies emerging alternatives a case study of the extent of Ground Water Use and its Implication in Hubli, Dharwad & Belgaum	475862	0	0	14210	493062	2699507	220065	0			
11	Factors affecting achievement of students in grade IV in Karnataka (TAS project)	0	81736	0	644	-81064	2135	0	83229			
12	ICRISAT Review and Strategy on Institutions and Guidelines for watershed programs in India	45276	0	150000	4586	200462	36311	164191	0			
13	ISV technical socio economical and ecological study of Sujalam Sufalam Yojana in Gujarat state	0	103253	0	566	-159507	25	0	159722			
14	Assessing micro-finance needs of vulnerable groups	0	117363	355415	3254	241306	112366	125318	0			
15	IFAR IFPRI fellowship programme award Multi level environmental governance and sustainable local management of natural resources	83323	0	0	3076	82399	0	82399	0			
16	ICRAF CES scoping study	372626	0	0	13464	396090	7680	378402	0			
17	Sliver - strategy and methodology for improved IWRM IIA in 4 twinning river basins in Europe and Asia	472521	0	3864629	24076	4361422	4026389	0	954071			
18	National family health survey in Karnataka (NFHS-3)	1918944	0	0	93763	2013007	69466	1942509	0			
19	Study to create content and learning modules for a mobile ecology laboratory	36387	0	25664	1458	83454	14449	46975	0			
20	Functional Review of BBMP Project	64091	0	117125	1906	183122	193300	0	16266			
21	MCLP Evaluation 2007	149591	0	840000	12538	1002130	104860	867140	0			
22	ISRO Vulnerability Index Project	292564	0	6000000	6786	873260	733727	143623	0			
23	Seminar on Water Resources in Karnataka	69960	0	190000	4782	234772	53639	171133	0			
24	Migration from north east region: A Study of educated youth from north east region in Bangalore and Delhi	151823	0	63140	563	321526	228860	0	7354			
	Balance of	7584428	494156	6168067	405504	13643863	7169434	7451675	975146	0		





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Sl. No.	Particulars	Opening balance		Income		Total	Expenditure		Closing balance		Remarks
		Unspent	Overspent	Grants received/ received by	Other receipts		Expenditure	Unspent	Overspent	Fixed balance	
25	Balance b/f										
26	Demographic Transition and Economic Development in Kerala: The role of emigration	7588428	494156	6186087	402504	13645993	7189434	7451575	975145	0	
29	Seminar on 'Institutional Structure and Social Science Research' to commemorate birth centenary of Prof. VKRV Rao	77708	0	100000	2641	180348	110089	82360	0	0	
27	SDC Cap Deck Programme	500000	0	496000	6044	1004044	970598	33446	0	0	
28	Improving Institutions for pro-poor growth (Oxford-LSE project)	59159	0	114840	1593	186593	285903	0	119311	0	
29	Monitoring of DLHS-3 Project	877134	0	2588199	35762	3501075	2060895	1450480	0	0	
30	SANET - Evaluation of Sanitary and Phytosanitary Measures of Uruguay round of supply chain: A Study on Tea Sector in the region of Southern India	122848	0	137170	2120	262131	230112	28639	0	0	
31	Assets as Liabilities: NPAs in commercial banks of India - SANET project	8615	0	166877	1137	178629	160946	17863	0	0	
32	ISEC-NCI Course on 'Approaching the Environment in India'	27106	0	0	2299	29405	11010	18366	0	0	
33	Karniyen Karmiyen of Karnataka	68322	0	0	713410	781742	781742	0	0	0	
34	School meal programme in Karnataka: Akshaya Patra and Aashara Dascha	0	0	353600	1038	354638	245318	109310	0	0	
35	Farm sector in Karnataka, farmers indebtedness & risk management	0	0	25000	0	25000	12406	12594	0	0	
36	Gender friendly school indicators (GFSI) project	0	0	510960	4120	515080	107044	408036	0	0	
37	Baseline survey of garment industries in Bangalore	0	0	0	271590	271590	470038	0	207488	0	
38	30th Annual conference of Indian Association for the study of population (IASP)	0	0	300840	78	300918	96789	205129	0	0	
39	Quality & sustainability of SHG's in Karnataka - NABARD	0	0	700000	1487	701487	662397	9000	0	0	
40	Comprehensive district development plan - Bangalore Rural	0	0	320000	0	320000	161309	158691	0	0	
41	Comprehensive district development plan - Ramanagara	0	0	400000	2600	402600	124593	278007	0	0	
42	Comprehensive district development plan - Chickballalur	0	0	250000	1207	251207	135977	115230	0	0	
43	Magnitude, dimensions and causes of child labour	0	0	200000	59	200059	42458	157600	0	0	
44	Study on independent budgeting and planning at district level	0	0	346148	753	346901	127678	123822	0	0	
45	Delivery of social security and pension benefits in Karnataka	0	0	250000	367	250367	231373	18994	0	0	
46	State level health budget and expenditure tracking system: Karnataka	0	0	246488	832	247320	312508	0	63328	0	
47	FAO - Pro poor formulation dialogue and implementation at the country level	0	0	36500	37	36537	38388	1149	0	0	
48	IFPRI gender and governance in rural services	0	0	1328000	2676	1330676	530234	798270	0	0	
49	SANET - The new economic context and changing migration patterns in India	0	0	1022614	8676	1033290	836645	192745	0	0	
50	SANET: Health and livelihoods of community and traditional medicinal plants of two South Asian nations India & Sri Lanka	0	0	42180	0	42180	14701	27479	0	0	
51	UNFPA - Orientation of senior officials	0	0	0	0	0	0	0	0	0	
52	Study of utilisation of reservation for schedule tribes in government jobs	0	0	160000	2517	162517	153101	9416	0	0	
	Balance c/f	9000530	494156	16382121	1489064	26857559	16120015	11795707	1369563	0	



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Sl. No.	Particulars	Opening balance		Income		Total	Expenditure			Remarks
		Unspent	Overspent	Grants received/ recoveries	Other receipts		Expenditure	Unspent	Overspent	
	Balance b/f									
53	APF MDP Training programme	9300630	494156	16252121	1489004	26557929	16126005	11795707	1385253	0
54	Migration, informal work and welfare: A policy urban deprivation on Karnataka's cities	0	0	273242	500	273740	124326	142434	0	0
55	SSA Monitoring in Karnataka project 2008 -2010	0	0	851482	2483	853965	62510	791450	0	0
56	Training programme on Econometric methods and applications for IES officers	0	0	385000	436	385436	366091	347	0	0
57	Rapid appraisal exercise on critical component of NPA-M	0	0	1950000	0	1950000	1642098	307922	0	0
58	National seminar on climate change data requirement and availability	0	0	450000	2200	452200	275447	176753	0	0
59	ISEC - ADRT monitoring of district agriculture plans prepared by states	0	0	2530000	0	2530000	700	252300	0	0
60	Evaluation of ICDS schemes	0	0	2500000	0	2500000	0	2500000	0	0
61	NHRC - freedom mortgaged and future abandoned : bonded child labour in Karnataka's silk industry	2091	0	0	89	2180	2180	0	0	closed projects
62	Study on "India's exports of selected BPO services understanding strengths and weakness"	727	0	0	22	749	749	0	0	closed projects
63	Evaluation study of PMRY-ADRT unit	28046	0	0	1576	29622	29622	0	0	closed projects
64	Monitoring of PM in Andhra Pradesh	0	117216	154643	750	38177	38177	0	0	closed projects
65	An analysis of survey data on earnings differences in urban Indian labour markets : A joint study by ISEC, IIDS and Princeton University	371	0	0	29	400	400	0	0	closed projects
66	Micro initiatives for macro policy IOWA UAS ISEC: The new generation developing India's institutional capacity to confront agriculture's 21st century challenges	34439	0	0	1424	35863	35863	0	0	closed projects
67	Institutional design for elimination of child labour	95353	0	0	3655	99008	99008	0	0	closed projects
68	Local welfare in global context - slums & urban welfare in Karnataka's development	68203	0	0	1119	69442	69442	0	0	closed projects
69	Strategic integrated environmental and social assessment- AP Tank study	14363	0	0	442	14805	14805	0	0	closed projects
70	Social capital trust and participative public service delivery	2481882	0	0	46324	2538206	2538206	0	0	closed projects
71	Study on long term measures for achieving reduction in the liability of the government towards benefits of central government employees	0	26326	133000	1041	107715	107715	0	0	closed projects
72	WHO SAGE India project	623699	0	0	15013	638912	638912	0	0	closed projects
73	Documentation of innovative successful small scale sustainable agricultural projects in South India	0	0	0	8581	8581	8581	0	0	closed projects
74	INSEE-EC	43428	0	0	507	43935	43935	0	0	closed projects
75	JBIC - Study on Rising Assessment of Water User Association in Kumool-Cuddapah Canal Modernisation Project	14406	0	0	626	15063	15063	0	0	closed projects
	Balance c/f	13094329	637696	23242465	1288004	37250031	22660241	15973803	1385253	0

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Sl. No.	Particulars	Income				Expenditure			Remarks
		Opening balance		Other receipts	Total	Expenditure	Closing balance		
		Unspent	Spent				Unspent	Spent	
	Balancing	13094329	637998	23043486	1569934	37269351	22690241	13657863	0
76	International Round Table on Indicators of School Quality towards Gender Friendly Schooling Environment	76850	0	400946	10430	578226	578226	0	closed projects
77	Workshop on 'Global Production Networks and Decent Work: Recent Experience in India and Global Trends'	0	62377	52977	1379	1379	1379	0	closed projects
78	Annual conference of the Indian Association for research in national income and wealth	0	0	157388	107	157482	157482	0	closed projects
79	Seminar on diversities in the Indian Diaspora	0	0	443613	2827	443540	443540	0	closed projects
	Sub-Total	13171179	600275	24394410	1584777	36449261	22640881	13657863	0
	Grand total (I + II + III)	1800986	816427	10006218	43889514	102919080	95403778	69006536	1726184

Note: Amounts as reflected in consolidated account at page No.

Income side

1 : Unspent grant of previous year (1800986-816427)

2 : Grant received during the year

Grant-in-aid receivable

3 : Other receipts:

Interest on SB a/c

Interest on FD a/c

Other receipts

Expenditure side

1 : Unspent grant

2 : Excess of income over expenditure of funds

(1800986-1726184)

Rs.

18073581

86655018

1000000

3,06,00,000

949773

18033646

24009583

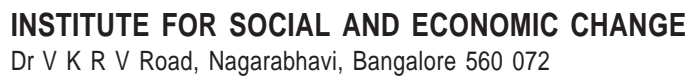
4,58,89,514

Rs.

45002458

22269880

67272315



Dr V K R V Road, Nagarabhavi, Bangalore 560 072

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